

# FY2013 One-Year Action Plan Community Development Block Grant (CDBG) Program



City of New Albany, IN



Community Development Block Grant Program  
One-Year Action Plan:  
Fiscal Year 2013 (FY13)

**Mayor Jeff M. Gahan**

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# Table of Contents

Executive Summary	4
One-Year Action Plan Narrative	5
Citizens Participation	11
Fair Housing	28
National Objectives	30
Certifications and Resolution (Attached)	31
FY13 Project/Activity Summary	32
FY13 Budget (Exhibit A)	35
SFR 424	36

## Attachments:

- Letters/Comments & Requests
- Public Hearing Minutes

## CPMP Project and Summary & Housing Tables:

- PY Action Plan Project Worksheets
- Summary of Specific Annual Objectives
- Table 3B: Annual Housing Completion Goals
- Housing Needs Table
- Housing Market Analysis
- Continuum of Care Homeless Population and Subpopulations Chart
- Non-Homeless Special Needs including HOPWA
- Housing and Community Development Activities



## **Executive Summary**

*The Executive Summary is required. Please provide your Executive Summary that should include objectives and outcomes identified in the plan, and an evaluation of past performance. 91.220(b)*

The Action Plan places an emphasis on two CDBG national objectives, which are:

- Primarily benefit persons of low- to moderate-income or low mod areas
- Prevent/eliminate slums or blight

Neighborhood stabilization is an important priority for the City of New Albany's FY13 One-Year Action Plan. Reinvestment in the City's housing core to address affordable housing and homeless needs including projects that improve pedestrian linkages and access to jobs improving walkability and livability. The City is committed to enhancement and enrichment programs that benefit residents of the CDBG Target Area and more specially the urban youth, elderly and disabled.

The Midtown neighborhood, the Fairmont neighborhood and the Rear Market/Loop Island areas are key to stabilizing the City's urban area. The Neighborhood Stabilization Program (NSP) Grant effort expended \$6.7 million rehabilitating and/or newly constructed 26 vacant and blighted houses. Another four are in process of being rehabilitated. One public facility (Cardinal Ritter Neighborhood Center) was also completed and a community garden is being constructed. The NSP program boosted the economy through job creation and improvements to a deteriorated neighborhood.

The national housing market collapse has become paramount for communities to assess the local housing needs and establish goals to house current and future generations no matter what the income status. Over the past few decades housing planners have focused primarily on the housing continuum supply deemed "affordable" to households of low and moderate income and below. The Redevelopment Commission recently authorized a contract for a Housing Market Study to analyze demographic and socio-economic trends, analyze the housing supply, unique housing needs and develop a methodology for housing opportunities. During the FY2013 CDBG Program, the City of New Albany will develop a Comprehensive Community Housing Strategy that will address all market segments of a broader, community-wide housing continuum ranging from social housing (homeless, supportive housing and public housing) to market rate housing for consumers that possess economic means.

The City is investing in concentrated code enforcement to address various issues associated with having one of the oldest housing stocks in the State. This effort has begun to improve the urban area through coordination associated with the Neighborhood Stabilization Program.

There are a number of organizations – Step Ahead, Southern Indiana Housing Initiative (SIHI), The Salvation Army, Harrison Education & Literacy Program, Hope Southern Indiana (formerly Interfaith Community Council), YMCA of Southern Indiana, Open Door Youth Services, Our Place Drug & Alcohol, New Albany (formerly New Albany-Floyd County) Parks & Recreation and others that offer programming to support residents of the CDBG Target Area. Opportunities are made to coordinate with and leverage

resources with these agencies. SIHI is the region's Continuum of Care (CoC) lead agency dedicated to reducing/eliminating homelessness in Clark and Floyd Counties in Southern Indiana.

The Ohio River Greenway (ORG) is a major project that is providing recreational and pedestrian/bicycle linkages to people in the CDBG Target Area. In addition to creating linkages for residents of low-mod areas to employment, shopping, medical, and other destinations, the Greenway will make the City more attractive in terms of quality of life, which has been shown in many communities to result in investment, residential growth, and jobs. No CDBG funds have been or are intended to be utilized for the ORG at this time.

The City is in the beginning stages of a Quality of Life project estimated at \$16million that includes a City aquatic center, a multi-use recreational park (baseball/skateboard), updated soccer fields and an upgrade of the Farmer's Market. This project will be funded through a TIF Lease Rental Revenue Bonds.

The City has had a successful CDBG program for many years, beginning in 1975. The City has received and invested approximately \$19.1 million for projects encompassing affordable housing, sidewalks, drainage, streets, parks, community centers and enrichment.

### **Action Plan Required Elements:**

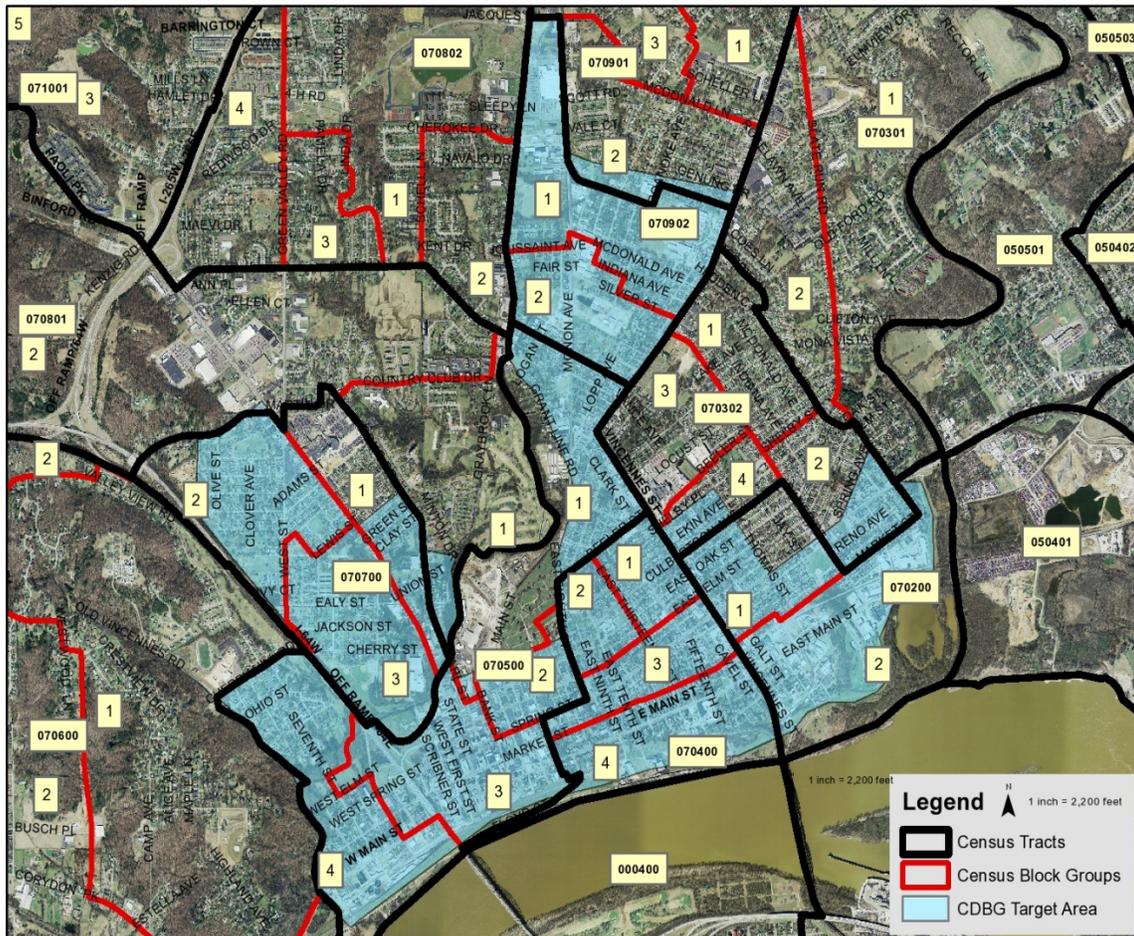
#### **Geographic Distribution/Allocation Priorities:**

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. 91.220(f)*

#### **PY 2013 Action Plan Geographic Distribution/Allocation Priorities # 1 response:**

The geographic area that comprises the CDBG Target Areas for the City of New Albany is comparatively small, totaling less than four square miles of the City's 14.68 square miles. Substantial portions of the CDBG Target Area are within the floodway of the Ohio River or the floodways of various city creeks and streams and are, therefore, generally unsuitable for any dense type of development. The CDBG Target Area is the oldest part of the City of New Albany and represents the greatest housing density in the city. The area is characterized by very old housing stock (most built before World War II), and the greatest infrastructure needs (in terms of reinvestment). The CDBG Target Area is also the primary location of most of the City's minority population.

CDBG Target Area - Census Tracts and Block Groups



2. Describe the reasons for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year and the rationale for assigning the priorities. 91.215(a)(1): Required in Strategic Plan

**PY 2013 Action Plan Geographic Distribution/Allocation Priorities # 2 response:**

The overall size of the CDBG Target area means that virtually no allocation is more than two or three miles distant from any other point in the Target Area. Although there are distinct neighborhoods in the Target Area, the area is so small relative to the City as a whole that the benefits of allocation are shared by the majority of CDBG Target Area residents/businesses. Neighborhood stabilization and reinvestment is an important priority, particularly in support of the Neighborhood Stabilization Program (NSP) in the Midtown neighborhood, the Fairmont neighborhood and the Rear Market/Loop Island area. The Midtown neighborhood stabilization effort continues with NSP proceeds. The FY13 plan continues to repair/replace sidewalks and possibly park facility improvement. The City's Energy Efficiency & Conservation Block Grant (EECBG) provided households and commercial buildings with energy audits. Ten (10) residential households will receive energy saving improvements during this fiscal year.

3. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs. 91.220(d) and 91.220(k)

**PY 2013 Action Plan Geographic Distribution/Allocation Priorities # 3 response:**

The Department of Redevelopment will undertake certain underserved needs (homebuyer programs, minor housing rehabilitation, support of affordable housing through acquisition/rehab/public facility, optional relocation, youth enrichment programs, concentrated code enforcement, clearance activities and public infrastructure projects) described in the tables of the "Summary of Specific Annual Objectives". These tables detail the estimated number to be served in the City's CDBG Target Area determined to be low-and moderate income areas per the US Census. The obstacle to meeting these underserved needs is the lack of funding. The CDBG budget had been cut 26% in the two (FY11 & FY12) prior years. Even though the City of New Albany's entitlement was increased this year (FY2013) by 8% we still fall short of recouping the loss of funds back to the 2011 level. The activities/projects listed in the Summary of Specific Annual Objectives, the Project Worksheets and the Summary of Projects (pages 32-34) provide a detailed description of each project and how they will meet the underserved needs by supporting affordable housing, and assist low and moderate- income individuals and families.

The Redevelopment Commission continues to focus on providing support; through concentrated code enforcement, housing rehabilitation and other investment in the CDBG Target Areas, development of affordable senior housing in the Tannery Commons project is due to begin this spring being funded in part by LIHTC, continued youth enrichment programming, and several planning efforts to address barriers and issues in the CDBG Target Area.

**Sources of Funds:**

*4. Identify the federal, state, and local resources the jurisdiction expects to receive to address the needs identified in the plan to include grant funds and program income. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan. 91.220(c)(1) and 91.220(c)(2)*

**PY 2013 Action Plan Sources of Funds # 4 response:**

Although, the City is still not certain of the FY13 allocation, due to the reductions of previous years and the sequestration, we are working with the current CDBG allocation of \$589,493 in entitlement funds, an estimated \$5,000 in program income. Combined with the carryover funds of \$403,000, for a total of \$997,493 to implement the CDBG 2013 Program Year projects. Other resources include; although the NSP \$6.7 million grant has been expended proceeds from the Developer's sales will continue to fund rehabilitation and new construction in the Midtown neighborhood. The remaining \$78,000+/- EECBG Grant will provide retrofit improvements for an estimated 10 residential households. IHEDA awarded the City of New Albany \$525,000 of Disaster Recovery Owner-Occupied Rehabilitation funding that will assist 21 owner-occupied housing units focusing on exterior improvements that are underway in the Midtown area.

A senior housing complex was awarded low-income housing tax credits (LIHTC) in the amount of \$456,994 to rehabilitate the old Moser Tannery (Tannery Commons). The developer also has secured \$279,000 of HOME funds to complete the 30 unit \$4,516,073 project with occupancy anticipated by December 2013.

Legacy at Riverside developers applied for low-income tax credits (LIHTC) for a project to be located in the downtown but fell short again this year of being funded for 74 senior housing units that would have partially rehabilitated a deteriorated building in the heart of downtown.

The local CoC providers have taken a big hit this year in funding from McKinney-Vento Act for the transitional housing programs through service providers including Salvation Army, St. Elizabeth's, LifeSpring and Center for Women & Families. The program is meant to serve the homeless with housing and a variety of supportive services including case management, assistance with medications, childcare, groceries, etc. However, IHCD's ranking system cut the Center for Women & Families budget of \$227,394 completely from the application in SHP funds during this round of funding. The Salvation Army took a 16% cut to \$284,920 and St. Elizabeth was cut by 45% to \$190,797. LifeSpring was cut the least at 6% to receive \$240,057. LifeSpring switched their program from transitional housing to permanent supportive housing which was given a higher priority in the application by HUD. The service providers have not cut the beds that they serve but have cut many of the supportive services listed above to the participants.

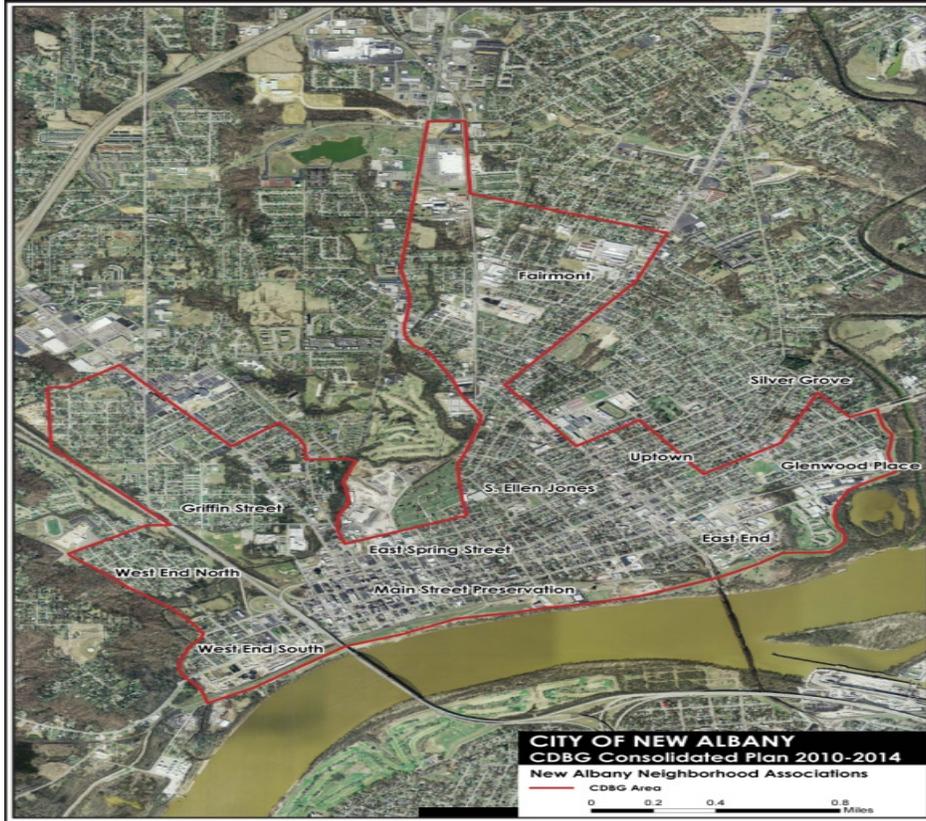
The New Albany Housing Authority received 408 (20 designated to home ownership) Section 8 estimated at \$2.1 million. The NAHA Homeownership programs targets residents who are enrolled in either the Public Housing and/or Housing Choice Voucher Family Self Sufficiency programs. Services are provided to enable residents to repair credit issues, search for affordable, quality housing, seek viable loans, use escrow accounts provided as part of their enrollment and program success to make down payments, and to avoid foreclosure. Both the Public Housing and HCV Participants can access HCV funds for up to 15 years if income eligible, and up to 30 years if disabled. NAHA was awarded \$164,000 during calendar year 2012 to maintain their FSS programs which offer homeownership programming as part of their overall strategy for resident's economic development.

*5. If the jurisdiction plans to dedicate funds within a local targeted area, provide the boundaries of the targeted area and an estimate of the percentage of funds it plans to dedicate to target area(s). 91.220(f)*

**PY 2013 Action Plan Sources of Funds # 5 response:**

100% of the funds will be dedicated to the CDBG Target Area or areas where improvements to that area will directly improve the CDBG Target Area. The boundaries of the CDBG target area are shown on the map that follows.

The geographic area that comprises the CDBG Target Areas for the City of New Albany is comparatively small, totaling less than four square miles of the City's 14.68 square miles.



6. Explain how federal funds will leverage resources from private and non-federal public sources. 91.220(c)(2)

**PY 2013 Action Plan Sources of Funds # 6 response:**

The City's CDBG entitlement leverages private and non-federal public and non-profit funds as a result of projects such as the Neighborhood Stabilization Program sustaining the neighborhood and encouraging private developers to invest in the area. The Youth Asset & Youth Enrichment Programs both leverage funding from several local agencies including the NA-FC School Corporation, the Horseshoe Foundation, New Albany Parks, etc. The Recidivism Program leverages staff volunteer and the Repair Affair Program leverage volunteer/in-kind labor and materials from local home improvement stores. The Emergency Repair Program is assisted by the Horseshoe Foundation when repairs exceed the maximum amount for the program.

7. Provide a description of how matching requirements of HUD's programs will be satisfied. 91.220(c)(2)

**PY 2013 Action Plan Sources of Funds # 7 response:**

No matching requirements are applicable at this time.

8. If the jurisdiction deems it appropriate, indicate publicly owned land or property located within the jurisdiction that may be used to carry out the plan. 91.220(c)(2)

**PY 2013 Action Plan Sources of Funds # 8 response:**

The Redevelopment Commission and Redevelopment Authority have embarked on a project to construct a new City Outdoor Aquatic Center and sports complex including ball (soccer/baseball) fields. The City intend to construct the pool on city owned property. The pool project will be constructed with a TIF bonds and no CDBG funds are anticipated at this time.

**Managing the Process**

9. *Identify the significant aspects of the process, by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process. 91.220(k)*

**PY 2013 Action Plan Managing the Process # 9 response:**

The New Albany Redevelopment Commission is the department of City government in charge of the development and implementation of the CDBG FY2013 One-year Action Plan. Other entities that assisted in the planning process include New Directions Housing Corporation, Inc., the Floyd County Step Ahead Council (Open Door Youth Services, Our Place Drug & Alcohol, YMCA), the New Albany Parks & Recreation Department, St. Elizabeth's (Catholic Charities), Harrison Education & Literacy Program and Hope Southern Indiana. The planning process included following:

- Distribution of the Plan to social service agencies, housing agencies, neighborhood associations, and others to gather input.
- Held a public information meeting.
- Publication of Citizens Plan dates and One-Year Action Plan in the local newspaper & on the City's website.
- Held two public hearings for community input.

10. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies. 91.220(k)*

**PY 2013 Action Plan Managing the Process # 10 response:**

The City partners with New Directions Housing Corporation who will continue to perform as the developer for the Neighborhood Stabilization Program by rehabilitating vacant/foreclosed, properties, demolition and new construction with the NSP Proceeds. New Directions Housing Corporation will also, continue to administer the Disaster Recovery Owner-Occupied Program, the Emergency Repair Program and the Repair Affair Program.

The City will also partner with agencies such as non-profits, the City's Housing Authority, Metropolitan Housing Coalition (MHC), developers, realtors, etc., to develop a Comprehensive Community Housing Strategy that will address all market segments of a broad community-wide housing continuum.

Staff continues to be involved with the MHC, Housing Partnership, Inc., Habitat for Humanity, Southern Indiana Housing Initiative (SIHI), which members include The Salvation Army, Center for Women & Families, St. Elizabeth's Maternity Center, Life Spring Mental Health of which are all organizations representing public and not-for-profit housing and health providers throughout the Southern Indiana

and the Louisville Metro region. SIHI is an organization that networks and provides outreach to the public and private sector of housing, health, faith based and social service providers for all housing needs including homelessness. SIHI acts as the lead in the local Continuum of Care (CoC) to prepare applications and receive transitional housing funding through the McKinney-Vento Act.

The City staff consults with the Historic Preservation Commission to preserve historic homes and structures in New Albany including the shotgun homes built in the 1930's that have deteriorated or been remodeled and lost their shotgun heritage.

Outside organizations and public agencies will assist the Redevelopment Department in implementing specific activities identified in the Plan. Social service agencies include Our Place Drug & Alcohol and Open Door Youth Services (formerly Floyd County Youth Services) that will counsel and teach youth methods of how to deal with high risk situations. YMCA of Southern Indiana will provide after school childcare services with tutoring and enrichment activities. The New Albany Parks & Recreation Department will provide youth enrichment and educational programs for urban youth. The Harrison Education & Literacy Program (H.E.L.P.) and the Floyd County Sheriff's Department both assist with the Recidivism Program.

## **Citizen Participation**

*11. Provide a description of the process used to allow citizens to review and submit comments on the proposed consolidated annual plan, including how the plan (or a summary of the plan) was published for review; the dates, times and locations of a public hearing, or hearings; when and how notice was provided to citizens of the hearing(s); the dates of the 30 day citizen comment period, and if technical assistance was provided to groups developing proposals for funding assistance under the consolidated plan and how this assistance was provided. 91.220(b)*

### **PY 2013 Action Plan Citizen Participation # 11 response:**

The Redevelopment Commission followed the citizen participation process as outlined at 91.200(b) and as governed by Indiana statute (for public meetings and hearings). The Commission conducted one public information meeting and two public hearings to seek input from those living, working and serving those in the CDBG Target Area as well as citizens in general and to consider their input in the development of the plan. The Plan and schedule of important dates were both published in the Tribune and distributed to the following and posted on the City's website at [www.cityofnewalbany.com](http://www.cityofnewalbany.com):

#### **Public Schools:**

Fairmont Elementary School  
Children's Academy of New Albany  
Scribner Junior High School  
Slate Run Road Elementary

S. Ellen Jones Elementary School  
Green Valley Elementary School  
Hazelwood Junior High School  
New Albany High School

#### **Public Buildings:**

Griffin Street Recreation Center  
NA-FC Floyd County Public Library  
NA Housing Authority Main Office

Boys & Girls Club -Ekin Avenue  
City-County Bldg. Lobby & 3rd Floor  
New Albany Parks & Recreation Building

#### **Other Locations:**

Rauch - Fairmont Co-Location Center

Hope Southern Indiana (formerly Interfaith Community Council)  
Hispanic Ministries  
Cardinal Ritter House

**Tuesday, February 12, 2013, 2:30 p.m.**

NARC will authorize the Citizens Participation Plan key dates for publication in the Tribune on Saturday, February 16, 2013.

**Wednesday February 27, 2013, 7:00 p.m.**

NARC shall conduct a Public Information Meeting concerning the nature of the Community Development Block Grant program; eligible and ineligible activities; and program areas, in the Assembly Room, Room 331, City-County Building, New Albany, Indiana.

**Tuesday, March 19, 2013, 2:30 p.m. and 6:00 p.m.**

NARC meeting to conduct two Public Hearings to accept input into the development of the FY2013 One-Year Action Plan.

**Saturday, March 23, 2013**

Publish in Tribune the DRAFT FY2013 One-Year Action Plan.

**Monday, March 25, 2013 through Tuesday, April 23, 2013**

Thirty-day comment period commences and concludes.

**Tuesday, April 23 2013, 2:30 p.m.**

Special NARC Meeting to ADOPT the Final FY2013 One-Year Action Plan.

**Monday, May 6, 2013, 7:30 p.m.**

New Albany Common Council will adopt a Resolution formally authorizing submittal of the FY2013 One-Year Action Plan to the U. S. Department of Housing and Urban Development.

**Thursday, September 10, 2013, 2:30 p.m.**

NARC will conduct a Public Hearing to report the Grantee's performance for FY2012.

*12. Provide a summary of efforts made to broaden public participation in the development of the annual plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities. 91.220.*

**PY 2013 Action Plan Citizen Participation # 13 response:**

The proposed plan activities were prominently printed in a display advertisement in the local newspaper. In addition, the City distributed information about the public meetings/hearings and the planning process to agencies and organizations that provides social services including those to minorities and people with disabilities including Hispanic Ministries. The City has an updated website on which the schedule of dates was posted for all of the meetings/hearings and the draft plan.

13. *Provide a summary of citizen comments or views on the plan. 91.220(b)*  
*Insert comments after 30-day period.*

**PY 2013 Action Plan Citizen Participation # 13 response:**

The written requests and Plan comments (1) are included as attachments to the Plan.

14. *Provide a written explanation of comments or views not accepted and the reasons why these comments or views were not accepted. 91.220(b)*

**PY 2013 Action Plan Citizen Participation # 14 response:**

All comments, views and written requests will be/were accepted as input into the 2013 Action Plan.

**Institutional Structure**

15. *Describe the actions that will take place during the next year to develop institutional structure. 91.220(k)*

**PY 2013 Action Plan Institutional Structure # 15 response:**

The Redevelopment Commission will be the primary agency responsible for the implementation of the FY 2013 Action Plan. The Commission will be assisted by various departments, boards, and commissions (i.e., Plan Commission, Building Commission, Historic Preservation Commission, etc.) of the City. Private industry is involved for design, engineering and construction of infrastructure and housing rehabilitation services.

The Commission will continue to foster partnerships with organizations listed above, both for-profit, not-for-profit, and government departments to expand the supply of safe, sound, and affordable housing and benefit the community. The not-for-profit sector will also be involved in the delivery of services to youth, and in housing rehabilitation.

Through the institutional structure provided above, the Department of Redevelopment will continue to manage several important development projects in the CDBG target area, including the Neighborhood Stabilization Program (NSP), the Disaster Recovery Owner-Occupied Rehabilitation Program and be involved with the Tannery Commons senior housing development. Professional services such as design, engineering, feasibility studies, and plans are accessed through the process of Request for Proposals and/or Qualifications, bids and quotes. Other private industry will assist with home financing for first-time homebuyers.

**Monitoring**

16. *Describe the actions to be taken that will take place during the next year to monitor their performance in meeting goals and objectives set forth in your Consolidated Plan. 91.230*

**PY 2013 Action Plan Institutional Structure # 16 response:**

The City of New Albany through the Department of Redevelopment administers the majority of the projects and activities of the Plan. Subrecipients implement the Housing Rehabilitation Programs (ERP/OOR), Repair Affair, Youth Programs, First-time Homebuyer Education and the Recidivism Program through subrecipient agreements. A Subrecipient Agreement is executed with each agency. The Department of Redevelopment executes a Memorandum of Agreement with the New Albany Parks Department (unit of local government) that mirrors the Subrecipient Agreement, which essentially holds the Parks Department to the same standard.

Programmatic eligibility and financial monitoring is performed monthly with each draw request before funds are released. All costs must be determined to be eligible under the agreement and federal guidelines prior to release of funds. Correspondence is sent to the subrecipient if a cost is determined ineligible and/or the budgeted amounts are not drawn down in a timely manner. The Subrecipient Agreements require quarterly reports to be produced in order to ensure compliance and timeliness of spending throughout the program year.

Staff will use a risk analysis detailed in the Policies and Procedures Manual and perform on-site monitoring using "A Guidebook for Grantees on Subrecipient Oversight" and the HUD Monitoring worksheets for the CDBG entitlement program.

All public facility projects receive routine onsite inspections by the engineer/architect and/or the Redevelopment staff. Certified payrolls are reviewed weekly in accordance with the applicable wage determination.

All programs receive routine technical assistance throughout the program year and are monitored in accordance with our Policies and Procedures Manual.

*17. Describe the steps/actions to be taken during the next year to ensure compliance with program requirements, including requirements involving the timeliness of expenditures.*

**PY 2013 Action Plan Institutional Structure # 17 response:**

The Department of Redevelopment staff monitors the ongoing progress of the CDBG program throughout the fiscal year to ensure compliance. The Financial/Compliance Manager prepares a Spend-down Worksheet that's updated monthly after each draw, to ensure that timeliness is met. Staff meetings update all staff members on the progress of the spend-down and compliance issues.

The Department of Redevelopment will conduct a training work session for all subrecipients at the beginning of each program year and provide technical assistance when necessary to ensure that all federal, state and local requirements are met.

All other monitoring is described in #16.

*18. Describe the steps/action you will use to ensure long-term compliance with housing codes, including actions or on-site inspections they plan to undertake during the program year. 91.230*

**PY 2013 Action Plan Institutional Structure # 18 response:**

The Concentrated Code Enforcement Officer (CCEO) conducts daily site visits concentrating block by block throughout the Midtown and Fairmont neighborhoods investigating housing issues and complaints. The CCEO works with the Building Commissioner and City Attorney to ensure that State and local housing and building codes are complied with in CDBG Target areas and CDBG projects. The optional relocation funds are expected to offset any financial burden for displaced residents while repairs and improvements are made to properties not in compliance with these codes. The Direct Down Payment Assistance Program requires that a housing inspection be completed before the purchase of the house. If a problem is found on the inspection then the homeowner will be directed to the Emergency Repair Program or may request the seller to complete repairs.

19. *Describe the actions to be taken to monitor subrecipients (including sponsors or administering agents) during the next program year. This includes the monitoring of all programs, CDBG, HOME, ESG, or HOPWA, as applicable. 91.230*

**PY 2013 Action Plan Institutional Structure # 19 response:**

These actions are described under #'s 16 & 17.

**Description of Activities**

***\*If not using the CPMP Tool:*** Complete and submit Table 3C

***\*If using the CPMP Tool:*** Complete and submit the Projects Worksheets and the Summaries Table.

20. *Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan. This description of activities shall estimate the number and type of families that will benefit from the proposed activities, the specific local objectives and priority needs (identified in accordance with Sec. 91.215) that will be addressed by the activities using formula grant funds and program income the jurisdiction expects to receive during the program year, proposed accomplishments, and a target date for completion of the activity. 91.220(d)*

*(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)*

**PY 2013 Action Plan Description of Activities # 20 response:**

Project worksheets are attached.

**Summary of Specific Annual Objectives and Outcome Measures**

***\*If not using the CPMP Tool:*** Complete and submit Table 2C and Table 3A.

***\*If using the CPMP Tool:*** Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls

21. *Provide a summary of specific objectives that will be addressed during the program year. 91.220(c)(3)*

*(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)*

**PY 2013 Action Plan Summary of Specific Annual Objectives and Outcome Measures**

**# 21 response:**

Summary of Specific Annual Objectives worksheets are attached.

22. Describe the Federal Resources, and private and non-Federal public resources expected to be available to address priority needs and specific objectives during the program year. 91.220(c)(1)

*(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)*

**PY 2013 Action Plan Summary of Specific Annual Objectives and Outcome Measures**

**# 22 response:**

Summary of Specific Annual Objectives worksheets are attached.

23. Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability). 91.220(e)

*(Use of the Summaries Table or Table 2C/Table 3A will be sufficient. No additional narrative is required.)*

The project worksheets are attached.

**PY 2013 Action Plan Summary of Specific Annual Objectives and Outcome Measures**

**# 23 response:**

The Summary of Specific Annual Objectives worksheets are attached.

**HOUSING**

**Annual Affordable Housing Goals (91.220(g))**

***\*If not using the CPMP Tool:*** Complete and submit Table 3B Annual Housing Completion Goals.

***\*If using the CPMP Tool:*** Complete and submit the Table 3B Annual Housing Completion Goals.

24. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership. 91.220(g)

**PY 2013 Action Plan Affordable Housing Goals # 24 response:**

TABLE 3B NARRATIVE

- Production of new units: One duplex containing two (2) rental units to be acquired by Saint Elizabeth's. Tenancy priority will be given to households leaving Saint Elizabeth's transitional housing facility that are unable to find permanent rental housing during the 2013 Program Year. Also, the Sterling Group intends to resubmit LIHTC request to IHCD for a 74-unit senior housing development (Legacy at Riverside) in Downtown New Albany.
- Acquisition of existing units: The City's SEJ NSP project intends to acquire three (3) more vacant abandoned housing units that will be rehabilitated into permanent, affordable homeowner units during the 2013 Program Year.
- Production of new units: The City's SEJ NSP project intends to complete substantial rehabilitation or demo/new construction of three more owner-housing units during the 2013 Program Year.
- The City's three rehabilitation programs—Emergency Repair (Minor Rehab), Owner-Occupied Rehab (OOR) and Repair Affair—will address up to 48 owner-occupied units during the 2013 Program Year.

The City's Direct Down-payment Assistance Program, and Home Ownership Program and the SEJ NSP project will assist a total of 13 low- and moderate-income homeowner households during the 2013 Program Year.

The City recognizes the need for continuing to expand the supply for affordable housing. The City's goals for PY 2013 are to continue its ongoing concentrated code enforcement and rehabilitation programs, direct down payment assistance to first-time homebuyers and provide support to the NSP project.

## **Needs of Public Housing**

*25. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership. 91.220(h)*

### **PY 2013 Action Plan Needs of Public Housing # 25 response:**

The City and the NAHA has entered into a mutually beneficial agreement that allows Scott Wood, City Planning Director, to attend all meetings and to serve as a liaison so all decisions with regards to housing are fully vetted.

Early in 2013, the City of New Albany became aware that the New Albany Housing Authority (NAHA) had developed a "plan" to redevelop the Broadmeade/Parkview complexes located at Bono Road and Graybrook Lane. This plan was developed without consultation with the City of New Albany and/or the New Albany Redevelopment which administers the City's CDBG Program. This so-called plan has several deficiencies that were referred to in an Exhibit to the FY12 One-Year Action Plan.

The City is in the process of establishing a dialogue with the NAHA to reconsider its plan and develop it with a transparent public participation process—a process that involves the whole community. In addition, the City will implement a process to develop a city-wide, *Comprehensive Community Housing Strategy* during the FY 2013 CDBG program. This strategy will examine, set objectives and create local policy for the entire continuum of housing in the New Albany, from homelessness to estates. This process will focus on educating the community on the various market strata that consume affordable housing options throughout the community.

The City engaged with the NAHA staff to communicate with public housing residents and make them more aware of available programs such as First-Time Home Buyers Direct Down Payment Assistance. The CDBG Program provided several NAHA former residents down payment assistance this past fiscal year. NAHA has an open microphone at all board meetings available to residents and the general public for comment. This has proven the most effective way of getting valid resident input into management.

*26. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year. 91.220(h)*

**PY 2013 Action Plan Needs of Public Housing # 26 response:**

The City of New Albany's Housing Authority is not designated troubled.

**Antipoverty Strategy**

*27. Briefly describe the actions that will take place during the next year to reduce the number of poverty level families. (as defined by the Office of Management and Budget and revised annually), taking into consideration factors over which the jurisdiction has control. 91.220(k)*

**PY 2013 Action Plan Antipoverty Strategy # 27 response:**

The City works with local social service agencies, the NAHA, and other appropriate institutions to address poverty issues. The City also removed barriers to access good living wage jobs with pedestrian connectivity, the planned comprehensive community housing strategy and a study to create a public transportation service.

Below is the NAHA 's Anti-Poverty Strategy as submitted--

The New Albany Housing Authority has the City's largest poverty population concentration. According to the NAHA in the past five years they have been able to access \$2,793,773 in grant funding for Resident Opportunities and Self Sufficiency (ROSS). Listed below is their detailed strategy.

1. NAHA has 5 fulltime case managers for approximately 175 residents 18 year or older residing in public housing and enroll in the self-sufficiency program. Residents receive a needs assessment and individual service plan, access to budgeting, mental health services, and assistance with tuition applications, work referrals, transportation assistance, and other supportive services required to achieve self-sufficiency. NAHA also has a service coordinator to work with community resources to provide health, wellness and educational services to both youth and elderly populations.
2. NAHA has one fulltime case manager to provide self sufficiency, credit remediation programs, budgeting and home ownership training to Housing Choice Voucher recipients.
3. NAHA has entered into a partnership with Family Scholar House to create a community of academic strivers in a supportive environment at Valley View Court, a Housing Choice Voucher project based subdivision. On site case management provides not only self sufficiency but also academic services resulting in a 2-year or 4-year degree.
4. NAHA contributed over \$220,000 to escrow accounts for residents that are used for education, training, and purchase of reliable transportation or homeownership.

5. NAHA is the recipient of a third 3-year ROSS in the amount of \$424,000 grant for families. This grant provides case management, wellness programs, referrals to community resources, transportation, linkage with work programs, social activities, and other services as needed.
6. NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings, pay a smaller portion for rent and utilities and move from public housing to market rate homes.
7. NAHA has partnered with the Homeownership Partners Inc., for budgeting, credit remediation and homeownership classes so residents achieve housing independence.
8. During the most recent HUD funding cycle the NAHA applied for \$424,000 to continue the efforts to break the cycle of poverty. These funds will provided family self sufficiency case managers, service coordinators and fund a Section 8 Case Manager if awarded.
9. During FY1 NAHA was awarded \$164,000 in one-year awards for self sufficiency activities for all residents.
10. NAHA uses the Housing Choice Vouchers toward moving residents from public housing into home ownership.

### **Barriers to Affordable Housing**

*28. Describe the actions it plans to take during the next year to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing. Such policies, procedures and processes include, but are not limited to, land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220(j)*

#### **PY 2013 Action Plan Barriers to Affordable Housing # 28 response:**

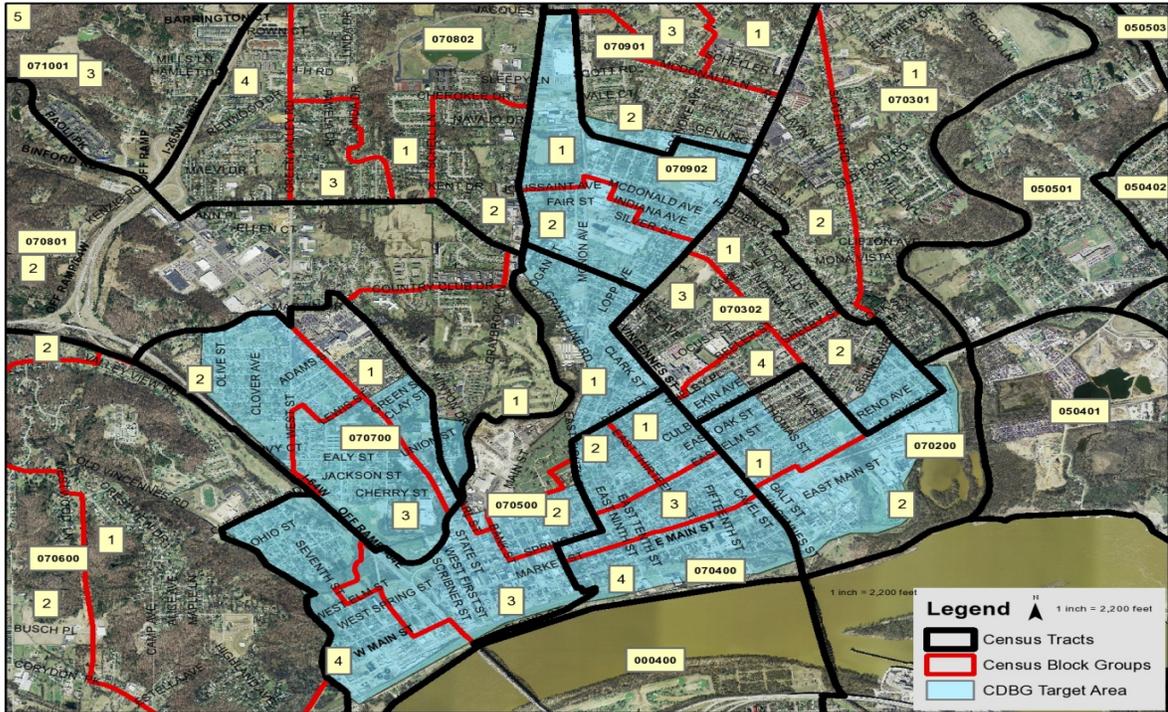
Generally, land use and zoning controls has not been a barrier to the development of affordable housing. Indeed, the City's Comprehensive Plan calls for the preservation of affordable housing where it currently exists and the development of additional affordable housing throughout the planning jurisdiction. The City's Board of Zoning Appeals has supported the development of affordable housing by granting variances or exceptions to zoning requirements in cases where affordable housing was planned.

Another barrier is lack of affordable housing. The recession and unemployment have put many people beyond buying a home and in some circumstances not being able to make monthly rent payments. Because of this, the Redevelopment Commission intends to focus its resources on programs and/or activities that would provide the greatest leverage in either private fund brought to an activity or as a result of CDBG participation in the construction of public facilities as a spur to private redevelopment activities.

The map below shows the census tracts that comprise the CDBG target area. These are: 070700, 070500, 070400, 070200, and 070902. Portions of the target area also fall into 070302 and 070901.

## CDBG Target Area Census Tracts

CDBG Target Area - Census Tracts and Block Groups



29. Describe the actions that will take place during the next year to foster and maintain affordable housing. 91.220(k)

**PY 2013 Action Plan Barriers to Affordable Housing # 29 response:**

Over the past few decades housing planners have focused primarily on the housing continuum supply deemed “affordable” to households of low and moderate income and below. But it is no longer feasible to assume that the broader housing demand can be met by the free market approaches of the past. During the FY2013 CDBG Program, the City of New Albany will develop a comprehensive community housing strategy that will address all market segments of a broader, community-wide housing continuum ranging from social housing (homeless, supportive housing and public housing) to market rate housing for consumers with that possess economic means. The Redevelopment Commission recently authorized a contract for a Housing Market Study to analyze demographic and socio-economic trends, analyze the housing supply and unique housing needs and develop a methodology for housing opportunities.

**Lead-based Paint**

30. Describe actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families. 91.220(k)

**PY 2013 Action Plan Lead-based Paint # 30 response:**

The Redevelopment Commission is committed to addressing lead-based paint hazards in New Albany's very old housing stock. Through the Neighborhood Stabilization Program, Disaster Recovery-Owner-occupied Housing Rehab, and the Emergency Repair Program. Dilapidated housing/structure clearance, and acquisition programs will contribute to reducing the number of structures with lead-based paint.

The Redevelopment Commission has a multi-faceted approach to reducing hazards associated with lead-based paint. The Commission's Subrecipient distributes educational materials about lead-based paint hazards with all potential rehabilitation clients as well as ensuring that first-time home-buyers receiving assistance are provided that material through their lending agent or through the Department of Redevelopment. The second component of the City's evaluation and reduction policy is to test families that may be at high risk of lead exposure (particularly children) for EBLs. The final component is the abatement of lead-based paint hazards from dwellings during rehabilitation.

Lead risk assessments were performed at 19 rehab projects funded through the City's Neighborhood Stabilization Program identifying all lead hazards. Each property was contracted with a certified lead abatement contractor. All sites have been completed. If additional housing units are purchased with NSP proceeds the same procedure will be followed.

## **HOMELESS**

### **Specific Homeless Prevention Elements**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

#### 31. Homeless Prevention 91.220(i)

- a. *Describe activities it plans to undertake during the next year to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations).*

#### **PY 2013 Action Plan Homeless Prevention Elements # 31a response:**

The City provided members of Southern Indiana Housing Initiatives (SIHI) which is the lead continuum of care organization and other homeless program providers notices of our planning process and public meeting/hearings. St. Elizabeth Charities (homeless provider) requested assistance in FY 12 which has been carried over and included in our FY13 Plan for acquisition to acquire a duplex structure as permanent rental units for households exiting its transitional housing program.

The City is a member of SIHI dealing with homelessness prevention, to evaluate the need for additional homeless shelter facilities in Clark and Floyd County, transitional and permanent housing. SIHI was engaged in discussions with Family Scholar House and The Healing Place to locate programs and facilities in New Albany or elsewhere in Southern Indiana. Finally, the City is represented on a task force with the *Center for Women and Children* to develop a shelter for homeless heads of household with children. Exit O conducts a feeding operation for the homeless as do numerous local churches.

The City's Optional Relocation Program provides a deposit and one month's rent for those displaced due to code enforcement. A signed Memorandum of Agreement with the Township Trustee is meant to provide a week of emergency shelter at a local motel for those displaced when needed.

A Point in Time survey of the homeless was conducted on January but the data is not available at this time. The following emergency shelter and transitional beds will be available in the area:

**EMERGENCY BEDS AS OF SPRING 2013:**

Haven House Services Inc. – Emergency Shelter with 30 Family Beds and 30 Individual Beds  
Heart House: Emergency Shelter with 6 Family Beds and 60 Individual Beds

**TRANSITIONAL HOUSING**

LifeSpring Mental Health 41 individual beds  
The Salvation Army has 25 family beds  
Center for Women and Families has 10 units, 32 family beds  
St. Elizabeth Regional Maternity Center has 14 family beds

- b. Detail their plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness, and to address the special needs of persons who are not homeless identified in accordance with 91.215(e).*

**PY 2013 Action Plan Homeless Prevention Elements # 31b response:**

The City will support the SIHI in its efforts to address homelessness and invest in projects and programs that increase the supply of affordable housing to address the specific needs of persons who are not homeless.

- 32. Describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless. Specifically, did the grantee explain how it intends to prevent low-income individuals and families with children (especially those with incomes below 30 percent of median) from becoming homeless and to help homeless persons make the transition to permanent housing and independent living. 91.220(i)*

**PY 2013 Action Plan Homeless Prevention Elements # 32 response:**

The City invests in projects and programs that increase the supply of affordable housing to address the specific needs of persons who are not homeless. This year's plan includes housing activities that minimize the risk of homelessness for families by assisting with housing repairs/minor rehabs that a homeowner might not otherwise be able to afford. These repairs (furnace, electrical, roof, plumbing, etc.) allow families to stay in their homes by sustaining the house.

The NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings and is providing a variety of supportive services to their residents to limit the risk of homelessness.

- 33. Discharge Coordination Policy — Does the jurisdiction certify that it has established a policy for discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care, or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. 91.225(c)(10)*

**PY 2013 Action Plan Homeless Prevention Elements # 33 response:**

The Department of Redevelopment has created a new position (Neighborhood Initiatives Assistant)

dealing with housing and who will coordinate with the local CoC, which agencies have their own individual discharge policies, other community agencies in the health care and youth facilities field and our subrecipients to prepare a cohesive coordinated discharge policy. The City will emphasize the need to coordinate among the membership of SIHI. The Optional Relocation Program assists families who are dislocated in the CDBG Target Areas and the Recidivism Program recognizes that a successful transition to public life keeps individuals from becoming homeless.

The Department of Redevelopment is also requesting that the Indiana Field Office provide technical assistance for this matter at the August 2013 monitoring visit.

### **Emergency Shelter Grants (ESG)**

*34. If applicable, describe how the ESG matching requirements will be met. 91.220(c)(2)*

#### **PY 2013 Action Plan ESG # 34 response:**

The City of New Albany does not receive ESG funding.

### **Non-homeless Special Needs (91.220 (c) and (e))**

*\*If not using the CPMP Tool: Complete and submit Table 1B.*

*\*If using the CPMP Tool: Complete and submit Needs Table/Non-Homeless Needs.*

*35. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan. 91.220(c)(3)*

#### **PY 2013 Action Plan Non-homeless Needs # 35 response:**

The City will address housing issues for the non-homeless special needs population through the development the Comprehensive Community Housing Strategy beginning with the Housing Market Study. While the NSP housing initiative has increased the supply of affordable housing the City continues to support projects such as the Loop Island Tannery Affordable Senior Housing and the Legacy at Riverside. Concentrated code enforcement helps increase property values by sustaining the neighborhood, our minor housing rehabilitation programs (ERP & OOR) assists individuals and families stay in their homes with emergency repairs and full rehab improvements.

*36. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan. 91.220(c)(1) and 91.220(c)(2)*

#### **PY 2013 Action Plan Non-homeless Needs # 36 response:**

The City will use its CDBG entitlement funds to address the needs identified in this plan and to leverage other public, private, and non-profit funds to be invested in the CDBG Target Area. The NSP Developer Proceeds will be used for the rehabilitation and new construction of vacant/foreclosed properties of additional affordable housing units per the NSP guidelines. The Disaster Recovery Owner-Occupied, the Emergency Repair and the Repair Affair housing activities assists homeowners in need of repairs/rehabs including the elderly and disabled that might otherwise hinder the resident's mobility in their own home. The City continues to encourage private sector agencies to study the special needs of individuals

and families in the jurisdiction.

NAHA has an estimated 57 ADA accessible units (including 3-1BR, 10-2BR, 8-3BR & 3-4BR) with updates to meet the minimum number for Section 504 units:

## **COMMUNITY DEVELOPMENT**

### **Community Development Block Grant**

***\*If not using the CPMP Tool: Complete and submit Table 2B, Table 1C Summary of Specific Objectives.***

***\*If using the CPMP Tool: Complete and submit the Needs Worksheets/Non-Housing Community Development and Summary of Specific Annual Objectives Worksheets or Summaries.xls***

*37. Identify the estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income in sufficient detail, including location, to allow for citizens to determine the degree to which they are affected (an amount generally not to exceed ten percent of the total available CDBG funds may be excluded from the funds for which eligible activities are described if it has been identified as a contingency for cost overruns). 91.220(l)(1)(i) and 91.220(l)(1)(iv)*

#### **PY 2013 Action Plan CDBG # 37 response:**

The City has identified \$997,493 for FY 2013 activities which includes entitlement, estimated program income and carry over funds from Fiscal Year 2013, see budget worksheet and summary of activities. Because of the relative small size of the Target Area all residents will benefit. There is focus on the Midtown, Fairmont and Rear Market/Loop Island areas during this program year.

*38. Describe all CDBG resources expected to be received during the program year, including the following, in addition to the annual grant:*

- a. Program income expected to be generated by and deposited to revolving loan funds. (Not required by regulation, good information to present in Action Plan)*

#### **PY 2013 Action Plan CDBG # 38a response:**

We currently receive no income from revolving loans.

- b. Any program income that will have been received before the start of the next program year and that has not yet been programmed. 91.220(l)(1)(ii)(A)*

#### **PY 2013 Action Plan CDBG # 38b response:**

Not applicable.

- c. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives in its strategic plan. 91.220(l)(1)(ii)(B)*

#### **PY 2013 Action Plan CDBG # 38c response:**

Not applicable.

- a. Surplus funds from any urban renewal settlement. 91.220(l)(1)(ii)(C)*

**PY 2013 Action Plan CDBG # 38d response:**

Not applicable.

- d. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan. 91.220(l)(1)(ii)(D)*

**PY 2013 Action Plan CDBG # 38e response:**

Not applicable.

*39. If a jurisdiction intends to carry out a new CDBG float-funded activity, does the plan include the following information: 91.220(l)(ii)(E)*

*For the program income included in 1(b) above, the month(s) and year(s) in which the program income will be received; and which of the following options it will take for each float-funded activity to address the risk that the activity may fail to generate adequate program income:*

- i. amend or delete activities in the amount equal to any amount due from default or failure to produce sufficient income in a timely manner. (If this option is chosen, the action plan must include a description of the process it will use to select activities to be amended or deleted and how it will involve citizens in that process), OR*
- ii. obtain an irrevocable line of credit from a commercial lender for the full amount of the float-funded activity. (If this option is chosen, information on the float-funded activity in the action plan must include the lender and the terms of the irrevocable line of credit), OR*
- iii. agree to transfer general local government funds to the CDBG line of credit in the full amount of any default or shortfall within 30 days of the float-funded activity's failure to generate projected program income on schedule.*

**PY 2013 Action Plan CDBG # 39 response:**

Not applicable.

*40. Identify its priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs, public facilities, public improvements, public services and economic development. (Use of Table 2B or the Community Development Needs Table is sufficient, additional narrative is not required) 91.220(d)*

- a. For activity for which the jurisdiction has not yet decided on a specific location, such as when a jurisdiction is allocating an amount of funds to be used for making loans or grants to businesses or for residential rehabilitation, did they provide a description of who may apply for the assistance, the process by which they expect to select who will receive the assistance (including selection criteria), and how much and under what terms the assistance will be provided.*

**PY 2013 Action Plan CDBG # 40 response:**

The City includes details regarding its annual Housing Assistance Programs brochures published and available in the Offices of the New Albany Redevelopment Commission (Room 325 City-County Building, 311 Hauss Square, New Albany, Indiana). Also, this information will be placed on the City of New Albany website (cityofnewalbany.com).

The City of New Albany relies on the New Directions Housing Corporation as a non-profit, sub-grantee for certain housing programs funded with CDBG and other HUD funding. These include the Emergency Repair Program (Minor Housing Rehabilitation) and Repair Affair that are funded through the CDBG Program; the Owner-Occupied Rehabilitation (OOR) Program that is being funded through CDBG-DR funding through the Indiana Community Development and Housing Authority; and the Neighborhood Stabilization Program (NSP). Further information regarding Housing Assistance programs being implemented by ND can be attained by contacting the ND website (ndhc.org).

The City has identified sidewalks and pedestrian connections, Neighborhood Stabilization Program (Midtown) public facility support, and youth enrichment and asset programs as priorities for non-housing community development needs in the program year.

*41. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons. (Use of Table 2B or the Community Development Needs Table and Summaries Table is sufficient, additional narrative is not required) 91.215(f), Required in Strategic Plan.*

**PY 2013 Action Plan CDBG # 41 response:**

The City is committed to youth enrichment/asset programs and public infrastructure improvements as part of its CDBG program and overall has an economic development program to expand economic opportunities throughout the City including in the CDBG Target Area.

A barrier to meeting the needs of the community is the availability of frequent public transportation. The Transit Authority of River City (TARC) provides limited public bus service. There are two primary routes that provide service Route 72 provides service approximately every 40 minutes from 5:30 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m. and every 90 minutes during the rest of the day. It operates on Spring Street through downtown and along State Street. Route 22 operates throughout the day (weekdays only) on headways ranging from 60 minutes to 90 minutes and provides service along State Street and Grant Line Road to the New Albany Industrial Park and Indiana University Southeast (IUS). There is also limited (four trips per day) express service from IUS along Charlestown Road into Louisville on the Route 73. The lack of service, particularly in the middle of the day, impacts low income residents as they try to access services and jobs.

The City is continuing to provide sidewalks and pedways to achieve a more walkable transportation network. Thoroughfare projects that include provision of sidewalks/pedways either under construction now or planned in 2013 include; Slate Run Road, Charlestown Road (Hedden-Genung), Grantline Road Industrial Park West Infrastructure, McDonald-Mt. Tabor, the Ohio River Greenway Phase 3, and State Street (Cherry-Main). Bi-cycle lanes are being added where feasible with these projects. The City continues to explore the feasibility of reactivating a streetcar line from Indiana University Southeast through the City's CDBG target area to Downtown New Albany. The City has reallocated \$1,000,000 towards resurfacing streets.

See Community Development Needs Table.

*42. An “urgent need” activity may be included in the action plan only if the jurisdiction certifies that the activity is designed to meet other community development needs having a particular urgency because existing conditions pose a serious and imminent threat to the health or welfare of the community and other financial resources are not available. Did the jurisdiction certify the need for an urgent need activity in the action plan. 91.220(l)(1)(iii)*

**PY 2013 Action Plan CDBG # 42 response:**

No.

**HOME/ American Dream Down Payment Initiative (ADDI)**

X  NA

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## Other Narrative

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Include any Action Plan information that was not covered by a narrative in any other section.

### **Affirmative Further Fair Housing – Certifications (24 CFR 91.225)**

Information pertaining to furthering Fair Housing is not included as a defined section in the CPMP Tool format. The following narrative explains the strategy and specific actions to be taken by the City of New Albany to further Fair Housing during the FY 2013 CDBG Program Year.

The City of New Albany completed and adopted its most recent Analysis of Impediments (AI) to Fair Housing Choice in June 2010. A copy of this document is available on the City's website at [cityofnewalbany.com](http://cityofnewalbany.com). For purposes of this Narrative, however, excerpts (in **bold type**) from a section of the report entitled "Part VI. Conclusions and Recommendations" are listed and annotated below:

- ***The lack of affordable housing in some areas of the City. Recommendation: Use NSP (and other available resources) to leverage additional affordable housing.***
  - The City of New Albany along with community partners plan to develop a Comprehensive Community Housing Strategy to address all market segments of the housing continuum during Program Year 2013.
  - The Redevelopment Commission has authorized a Housing Market Study to be prepared to analyze demographic and socio-economic trends, analyze the housing supply and unique housing needs and develop a methodology for housing opportunities.
  - The City has placed a high priority on projects that support neighborhood stabilization and promote fair housing by implementing a \$6.7 million grant with Neighborhood Stabilization Program funds received from IHCD. Of the thirty-one houses/properties that were acquired, twenty-three (23) have been rehabilitated and/or newly constructed and sold as affordable housing. Three more have pending sales and another four (4) affordable housing units are a work in progress with NSP proceeds. This activity is further described in other sections throughout the plan. A marketing plan/strategy to further Fair Housing has been developed to guide the resale of NSP-assisted properties
  - A senior housing complex (Tannery Commons) utilizing Low Income Housing Tax Credits and other resources from the Indiana Housing and Community Development Authority is being developed and construction is due to be completed in December 2013. This project will provide 30 affordable housing units. These activities are further described in other sections of the plan. A marketing plan/strategy to further Fair Housing will be developed to guide the leasing of the LIHTC-assisted units.
- ***Lack of reliable and convenient public transportation throughout the City which restricts living options. No recommendation.***
  - Despite the lack of a specific recommendation, the City continues to implement major street and sidewalk improvements that include bi-cycle lanes where feasible to provide a better transportation network in the City. CDBG, TIF and other local funds provide for

these improvements throughout the City which include ADA compliant ramps. Also, the feasibility of re-establishing a streetcar line throughout New Albany's urban core is being considered. This activity and a list of the projects are further described in other sections of the plan.

- The City of New Albany may be faced with added transportation concerns in the near future due to tolls being implemented on the bridge between New Albany and the Metro Louisville area to pay for construction of two (2) new bridges. Many residents of New Albany work in Metro Louisville.
- ***Lack of fair housing testing program to determine whether discrimination is occurring which can't be determined through data analysis. Recommendation: The City to engage in a regional fair housing testing program in association with the greater metropolitan area.***
  - A regional Fair Housing organization does not currently exist in the Louisville Metropolitan area that serves the City of New Albany. However, the City of New Albany is a member of the Metropolitan Housing Coalition (MHC), which is an affordable housing advocacy organization that researches issues that affect the supply and availability of affordable housing. During the FY 2013 Program Year, the City of New Albany will continue discussions about this issue/recommendation with MHC.
- ***General lack of understanding about fair housing issues. Recommendation: The City should update its Fair Housing page on the website and provide information about fair housing, what constitutes a violation, and how people should report a violation.***
  - The Analysis of Impediments to Fair Housing Choice is posted on the City of New Albany's updated website. During FY 2013 Program, the City will upgrade its Fair Housing web pages to address the recommendations of the AI as stated above.

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Other Narrative-continued

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The following table outlines the HUD national objective for each project in the Annual Plan.

Project	National Objective
Minor Housing Rehabilitation Program	Low-Mod Housing
Concentrated Code Enforcement	Low-Mod Area
Direct Down Payment/Closing Cost Assistance	Low-Mod Housing
Dilapidated Housing/Structure Clearance	Spot Blight Basis
Support of Affordable Housing (Acquisition/Rehab/Public Facility	Low-Mod Housing
Optional Relocation Program	Low-Mod Housing
Sidewalk Spot Improvements &/or Park Facilities	Low-Mod Area
Public Facility for NSP Support	Low-Mod Area
Repair Affair	Low-Mod Clientele
First-Time Homebuyer Program	Low-Mod Housing
Community Youth Asset & Step Ahead Program	Low-Mod Clientele
New Albany Parks Department Youth Enrichment Program	Low-Mod Clientele
Additional Youth Programs (Pack the Bus/BB Camp)	Low-Mod Clientele
Recidivism	Low-Mod Clientele
Property Disposition Initiative	Low-Mod Housing
General Administration, Oversight and Planning	Not Applicable

## **V. Certifications and Resolution**

The required certifications and resolution of City Council support for the Consolidated Plan are included on the following pages.

**The City of New Albany expects to receive \$637,248 in Community Development Block Grant Funds and \$5,000 of program income with an additional \$391,754, in reallocated funding for an estimated total budget of \$1,034,002.**

Proposed projects and activities with descriptions for Fiscal Year 2013 are listed below:

**Housing Projects**

1. Minor Housing Rehabilitation: \$175,000. This ongoing activity funded throughout the Five-Year plan provides minor (emergency) rehab/repair for low- and moderate-income homeowners in the City's CDBG Target Areas by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc., and other repairs meant to sustain the property and neighborhood. Project delivery and monitoring costs are included. The subrecipient is New Directions Housing Corporation.

2. Concentrated Code Enforcement: \$50,000. This ongoing activity funded throughout the Five-Year plan is a comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City and State building codes in the CDBG Target Area and more specifically the NSP/Midtown and Fairmont neighborhoods.

3. Direct Down Payment Assistance: \$7,000. This activity is meant to assist qualified individuals/families with down payment assistance or closing costs associated with a first-time homebuyer purchase of an affordable house in the City of New Albany. Home inspection reimbursement and program delivery is included.

4. Dilapidated Housing/Structure Clearance: \$15,000. This ongoing activity throughout the Five-Year Plan will provide funds for removal of dilapidated houses including structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and that pose a public health and safety threat to the community. This activity allows for movement of structures to other sites. This activity may also be used for property acquisition (up to \$25,000 combined) activities in support of the Tannery Commons Senior Housing (LITC).

5. Support of Affordable Housing (Acquisition/Rehab/Public Facility: \$170,000. This project will address the purchase of real estate for development/redevelopment, rehab and/or the infrastructure in the former Linden Meadows or other development for the purpose of affordable housing. A priority includes a set aside of \$50,000 to acquire permanent affordable housing for St. Elizabeth's. In the event that any or all of these funds are not needed for this project these funds may then be used for any eligible public facilities or minor housing rehabilitation project.

6. Optional Relocation Program: \$4,000. This ongoing activity funded throughout the Five-Year Plan provides funds for optional relocation expenses (i.e., moving deposit including utilities and one month's rent, case management) for displaced tenants due to the concentrated code enforcement activity.

## **Public Facilities Projects**

7. Sidewalk Spot Improvements and/or Park Facilities : \$409,502. This ongoing activity that will be funded throughout the Five-Year Plan will provide funds for improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. At this time, sidewalk improvements are planned at 15<sup>th</sup> Street. Americans with Disabilities Act (ADA) compliant ramps will also be constructed. If said project is not feasible for this program year then spot basis will be implemented and or City Park Facilities will be considered.

8. Public Facility for NSP Support: \$30,000. This is to provide funding for infrastructure improvements to support New Albany's Neighborhood Stabilization Program (NSP).

## **Public Services**

9. Repair Affair: \$10,000. This ongoing activity will be funded throughout the Five-Year Plan. Repair Affair-Southern Indiana is a region-wide volunteer effort that provides elderly and/or low-income homeowners with minor home repairs. The funding allocated here will partially cover expenses incurred by New Directions Housing Corporation in the administration of this activity. A total of 12 homes in New Albany will be improved as the result of this activity.

10. First-Time Home Buyer Program: \$5,000. This program will assist individuals and families with home ownership education.

11. Community Youth Asset and Step Ahead Program: \$25,000. This ongoing activity will be funded throughout the Five-Year Plan and is designed to provide urban youth with a variety of resources from enrichment programs, including educational, afterschool childcare (tutoring), delinquency prevention and recreational opportunities. The program is fiscally supported by a wide array of funding mechanisms, including CDBG.

12. NA-FC Park Department Youth Enrichment Program: \$25,000. This ongoing activity is expected to be funded through the Five-Year Plan. An ongoing partnership with the New Albany Parks Department provides enrichment activities including: recreational sports, educational and special event opportunities that might not otherwise be available.

13. Additional Youth Programs (Pack the Bus/BB Camp): \$4,000. This activity is meant to fund additional youth programs that are designed to enrich and provide opportunities to urban youth that might otherwise be unattainable. Basketball Camp and/or Pack the Bus are the two programs previously funded.

14. Recidivism: \$4,000. This activity will fund a secular program to young detainees (18-25) serving sentences and/or just released in/from the Floyd County Corrections.

15. Property Disposition Initiative: \$500. This ongoing activity provides to cover utilities, maintenance, staff and other expenses related to the sale/disposition of houses/property owned or acquired by the Redevelopment Commission.

**Planning and Administration**

16. Planning Activities & General Administration: \$100,000. This is an ongoing activity that will be funded throughout the Five-Year Plan to provide for the implementation and operation of the CDBG program including supplies, materials, advertising expenses, office equipment, staffing and all other related expenses. Funding should be set aside to cover Fair Housing and other Housing Planning activities (up to \$20,000).

Based on the foregoing, the Department of Redevelopment estimates that 98% of the estimated amount will be used for activities that will benefit low –and moderate-income persons. This excludes program funds to be expended for program planning and administration.

Those persons wishing to view a copy of the entire DRAFT One-Year Action Plan may do so at the following locations and on the City’s website at [www.cityofnewalbany.com](http://www.cityofnewalbany.com).

New Albany Department of Redevelopment  
Room 325, City-County Building  
New Albany, Indiana 47150

New Albany Public Library, Reference Desk  
180 West Spring Street  
New Albany, Indiana 47150

New Albany Housing Authority  
300 Ernie Avenue  
New Albany, Indiana 47150

Comments will be solicited through April 23, 2013, at 2:30 p.m., through the Department of Redevelopment, Room 325, City-County Building, 311 Hauss Square, New Albany, Indiana 47150.

David Duggins, Director of Redevelopment

Adopted April 29, 2013

## **Budget**

Budget for FY 2013 One-Year Action Plan.

The City's Fiscal Year 2013 budget is as attached as Exhibit A:



# SF 424-FY2013 (4<sup>th</sup> Program Year)

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted: June 12, 2013	Applicant Identifier: 182130	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
Jurisdiction: City of New Albany		UOG Code	
Street Address: Room 325, City-County Building		Organizational DUNS: 079651675	
Street Address: 311 Hauss Square		Organizational Unit	
City: New Albany	Indiana	Department: Redevelopment	
ZIP: 47150	Country U.S.A.	Division	
<b>Employer Identification Number (EIN):</b>		County: Floyd	
35-6001130		Program Year Start Date: July 1, 2013	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: City		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles: CDBG Entitlement FY2013		Description of Areas Affected by CDBG Project(s)	
CDBG Grant Amount: \$637,248	\$Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
Anticipated Program Income: \$5,000		Previous Years Entitlement Carried Over: \$444,704	
Total Funds Leveraged for CDBG-based Project(s): \$1,086,952			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income	Other (Describe)
------------------------------	------------------

Total Funds Leveraged for HOME-based Project(s)	
---	--

<b>Housing Opportunities for People with AIDS</b>	14.241 HOPWA
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HOPWA Project Titles	Description of Areas Affected by HOPWA Project(s)
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\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
----------------------	-------------------------------------	----------

\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged
--------------------------------------	------------------------------------

\$Locally Leveraged Funds	\$Grantee Funds Leveraged
---------------------------	---------------------------

\$Anticipated Program Income	Other (Describe)
------------------------------	------------------

Total Funds Leveraged for HOPWA-based Project(s)	
--	--

<b>Emergency Shelter Grants Program</b>	14.231 ESG
---	------------

ESG Project Titles	Description of Areas Affected by ESG Project(s)
--------------------	---

\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
--------------------	-------------------------------------	----------

\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged
--------------------------------------	------------------------------------

\$Locally Leveraged Funds	\$Grantee Funds Leveraged
---------------------------	---------------------------

\$Anticipated Program Income	Other (Describe)
------------------------------	------------------

Total Funds Leveraged for ESG-based Project(s)	
--	--

Congressional Districts of: 9th		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
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First Name: David	Middle Initial: C.	Last Name: Duggins, Jr.
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Title: Director of Redevelopment	Phone: 812-948-5333	Fax: 812-948-6803
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eMail: dduggins@cityofnewalbany.com	Grantee Website: www.cityofnewalbany.com	Other Contact: ckrauss@cityofnewalbany.com
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Signature of Authorized Representative	Date Signed
Jeff M. Gahan, Mayor	6-13-2013

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

**311 Hauss Square  
Room 325, City-County Building  
New Albany, Indiana 47150  
Floyd County**

Check  if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

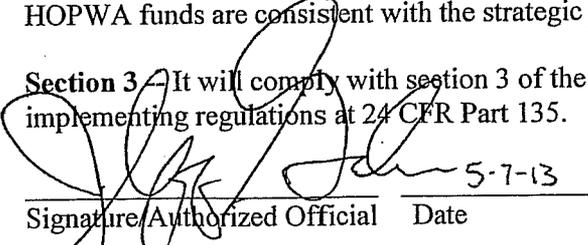
**Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:**

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

 5-7-13  
 \_\_\_\_\_  
 Signature/Authorized Official      Date

Jeff M. Gahan, Mayor, City of New Albany

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program one program year shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

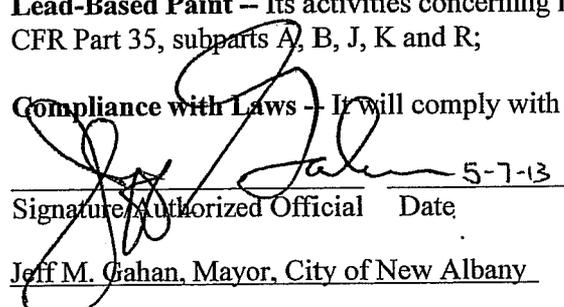
**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

 5-7-13  
\_\_\_\_\_  
Signature/Authorized Official      Date

Jeff M. Gahan, Mayor, City of New Albany

**RESOLUTION OF THE COMMON COUNCIL  
OF THE CITY OF NEW ALBANY CONCERNING  
THE CDBG FY2013 ONE-YEAR ACTION PLAN**

- WHEREAS, the Congress of the United States has made available through the Housing and Community Development Act of 1974, as amended and extended, funds to aid in the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, especially for low- and moderate-income households; and
- WHEREAS, under the above act of Congress, the Community Development Block Grant (CDBG) Entitlement Program has been made available to communities through the U. S. Department of Housing and Urban Development (HUD); and
- WHEREAS, the U. S. Office of Management and Budget has determined that the City of New Albany is eligible for funding under the CDBG Entitlement Program for FY 2013; and
- WHEREAS, the City of New Albany intends to partake in the Fiscal Year (“FY”) 2013 CDBG Entitlement Program; and
- WHEREAS, a public information meeting was held on February 12, 2013, for the purpose of informing citizens of the eligible activities of the CDBG Program; and
- WHEREAS, the New Albany Redevelopment Commission held two public hearings on March 19, 2013, for the purpose of soliciting citizens views on the FY13 One-Year Action Plan (“Action Plan”); and
- WHEREAS, based on the aforementioned public meeting and hearings, the Redevelopment Commission did prepare and disseminate to citizens through a publication in the newspaper and on the City website a draft Action Plan for a 30-day comment period; and
- WHEREAS, considering all citizen input and comments, the Redevelopment Commission adopted the Action Plan, Exhibit A, on April 29, 2013;

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of New Albany:

1. adopts, by reference, Action Plan; and
2. directs and authorizes Jeff M. Gahan, Mayor, to submit to HUD the Fiscal Year 2013 One-Year Action Plan, and all understandings and assurances contained therein, and to act as the official representative of the City in connection with the submission of the Action Plan and to provide such additional information as may be required.

**RESOLUTION NO: R-13-04**

PASSED and ADOPTED by the Common Council, of the City of New Albany, this 6th day of May, 2013.

\_\_\_\_\_  
Pat McLaughlin, President  
Common Council City of New Albany

ATTEST:

\_\_\_\_\_  
Vicky Glotzbach, City Clerk

PRESENTED by me to the Mayor of the City of New Albany, Indiana, on this \_\_\_\_\_ day of May, 2013.

\_\_\_\_\_  
Vicky Glotzbach, City Clerk

ACCEPTED and APPROVED by me this \_\_\_\_\_ day of May, 2013.

\_\_\_\_\_  
Jeff M. Gahan, Mayor  
City of New Albany, Indiana

ATTEST:

\_\_\_\_\_  
Vicky Glotzbach, City Clerk

FINAL CDBG 2013  
ONE-YEAR ACTION PLAN

Exhibit A

Projects & Activities	Reallocated/ Re-programmed	2013 Entitlement & PI Budgeted	Approved Estimated Project Costs
<b>Housing Projects</b>			
Minor Housing Rehabilitation	40,000	135,000	175,000
Concentrated Code Enforcement		50,000	50,000
Direct Downpayment Assistance	7,000		7,000
Dilapidated Housing/Structure Clearance	15,000		15,000
Support for Affordable Housing (Acquisition/Rehab/Public Facility)	170,000		170,000
Optional Relocation Program	4,000		4,000
<b>Total Housing Projects</b>			\$421,000
<b>Public Facilities Projects</b>			
Sidewalk Spot Improvements &/or Park Facilities	50,754	358,748	409,502
NSP Public Facility Support	30,000		30,000
<b>Total Public Facility Projects</b>			\$439,502
<b>Public Services</b>			
Repair Affair		10,000	10,000
First-Time Homebuyer Program	5,000		5,000
4-Community Youth Asset Program		25,000	25,000
NA-FC Parks Youth Enrichment Program		25,000	25,000
Additional Youth Programs-BB Camp/Pack the Bus		4,000	4,000
Recidivism		4,000	4,000
Property Disposition Initiative		500	500
<b>Capped @ 15% of 637,248(\$95,587)-Total Public Service Projects</b>			\$73,500
<b>Planning &amp; Administration</b>			
Fair Housing &/or Other Housing Planning Activities	20,000		20,000
Planning Activities & General Administration	50,000	30,000	80,000
<b>Total Planning &amp; Administration</b>			\$100,000
<b>Total Funding Sources (391,754-CO+637,248-EN+5,000-PI)</b>	391,754	642,248	\$ 1,034,002

<b>Project Name:</b> Minor Housing Rehabilitation Program						
<b>Description:</b>	<b>IDIS Project #:</b> 2013-0001 <b>UOG Code:</b> UOG Code					
Minor (emergency) rehab/repair in the CDBG Target Areas for low- & moderate-income homeowners by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc. Project delivery & monitoring costs included. The subrecipient is New Directions Housing Corporation.						
<b>Location:</b> CDBG Target Area.	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing					
<b>Expected Completion Date:</b> 6/30/2014	<b>Explanation:</b> Sustaining homes & neighborhoods by assisting income eligible homeowners with emergency repair and/or limited rehab assistance. Projects might include replacement/repair of roofs, furnaces, water heater, electrical, plumbing, replacement windows, housing insulation or other similar repairs. A portion of the funds may be used to assist First-Time Homebuyers that need similar assistance & project delivery costs.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the quality of owner housing 2. Improve access to affordable owner housing 3.					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b>	88	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>	15		<b>Underway</b>	
		<b>Complete</b>	54		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Repair/rehab owner-occupied units to maintain safe & decent housing & sustain homeownership.		Sustaining home ownership for families through emergency repairs/minor housing rehabs.		This is an ongoing project throughout the 5-Yr Plan.		
14A Rehab: Single-Unit Residential 570.202				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
<b>FY 2010</b>	CDBG	<b>Proposed Amt.</b>	\$ 150,000	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$ 99,809		<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$ 4,478		<b>Actual Amount</b>	
	10 Housing Units	<b>Proposed Units</b>	20	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	17		<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

FY 2011	CDBG	▼	Proposed Amt.	\$ 251,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 211,787					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	37				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	CDBG	▼	Proposed Amt.	\$ 226,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.	33		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	CDBG	▼	Proposed Amt.	\$ 175,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Concentrated Code Enforcement					
<b>Description:</b>	<b>IDIS Project #:</b> 2013-0002 <b>UOG Code:</b> UOG Code				
A comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City and State building codes in the CDBG Target areas more specifically Midtown & Fairmont neighborhoods.					
<b>Location:</b>	<b>Priority Need Category</b>				
CDBG Target Area (more specifically Midtown/NSP & Fairmont neighborhoods)	<b>Select one:</b> Other <input type="text"/>				
<b>Expected Completion Date:</b> 6/30/2014	<b>Explanation:</b> This activity enforces the local and state codes to improve deteriorated houses, buildings and other structures throughout the CDBG Target Area and more specifically the NSP (Midtown & Fairmont) areas.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing <input type="text"/>				
	2 Improve the quality of affordable rental housing <input type="text"/>				
	3 <input type="text"/>				
<b>Project-level Accomplishments</b>	10 Housing Units <input type="text"/>	<b>Proposed</b> 400	Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b> 150		<b>Underway</b>	
		<b>Complete</b> 354		<b>Complete</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed</b>	Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed</b>	Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Suitable living environment & a code compliant neighborhood.		The number of housing units in code compliance.		This is an ongoing project throughout the 5-Yr Plan.	
15 Code Enforcement 570.202(c) <input type="text"/>		Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>			
<b>FY 2010</b>	CDBG <input type="text"/>	<b>Proposed Amt.</b> \$ 60,000	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> \$ 41,621		<b>Actual Amount</b>	
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	10 Housing Units <input type="text"/>	<b>Proposed Units</b> 50	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b> 163		<b>Actual Units</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

FY 2011	CDBG	Proposed Amt.	\$ 60,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 43,807		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units	191		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 55,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		Direct Downpayment/Closing Cost Assistance										
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		<b>UOG Code</b>						
Meant to assist qualified individuals/families with downpayment assistance or closing costs associated with a first-time homebuyer purchase of an affordable house in the City of New Albany. Home inspection reimbursement and program delivery is included.												
<b>Location:</b>				<b>Priority Need Category</b>								
City-wide				Select one: <input type="text" value="Owner Occupied Housing"/>								
<b>Explanation:</b>												
<b>Expected Completion Date:</b>		Downpayment & closing costs assistance for 1st-time homebuyers. Inspection reimbursements at the time of closing is included.										
6/30/2014												
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability												
<b>Specific Objectives</b>												
		1		Improve access to affordable owner housing								
		2		Increase the availability of affordable owner housing								
		3										
<b>Project-level Accomplishments</b>	04 Households		Proposed		22		01 People		Proposed			
			Underway		0				Underway			
			Complete		5				Complete			
	Accompl. Type:		Proposed				Accompl. Type:		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type:		Proposed				Accompl. Type:		Proposed			
			Underway						Underway			
			Complete						Complete			
<b>Proposed Outcome</b>			<b>Performance Measure</b>			<b>Actual Outcome</b>						
Assist a 1st-time home buyers become a home owner.			Number of individual/families provided direct financial assistance & inspection reimbursements.			This is an ongoing project throughout the 5-Yr Plan.						
13 Direct Homeownership Assistance 570.201(n)				Matrix Codes								
Matrix Codes				Matrix Codes								
Matrix Codes				Matrix Codes								
<b>FY 2010</b>	CDBG		Proposed Amt.		\$ 30,000		Fund Source:		Proposed Amt.			
			Actual Amount		\$ 9,015				Actual Amount			
	Fund Source:		Proposed Amt.				Fund Source:		Proposed Amt.			
			Actual Amount						Actual Amount			
	04 Households		Proposed Units		10		Accompl. Type:		Proposed Units			
			Actual Units		4				Actual Units			
	Accompl. Type:		Proposed Units				Accompl. Type:		Proposed Units			
			Actual Units						Actual Units			

FY 2011	CDBG	Proposed Amt.	\$ 10,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 5,741		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 9,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 7,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		Dilapidated Housing/Structure Removal							
<b>Description:</b>		<b>IDIS Project #:</b>		2013-0004		<b>UOG Code:</b>		UOG Code	
Removal of dilapidated houses including structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and that pose a public health & safety threat to the community. This activity allows for movement of structures to others sites.									
<b>Location:</b>		<b>Priority Need Category</b>							
CDBG Target Area		<b>Select one:</b>		Public Facilities <input type="button" value="▼"/>					
<b>Explanation:</b>									
<b>Expected Completion Date:</b>		This activity responds to requests to remove dilapidated houses/structures. May also, be used for demolition &/or property acquisition (up to \$25,000 combined) in support of the Tannery Commons Senior Housing development.							
6/30/2014									
<b>Objective Category</b>									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Outcome Categories</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing <input type="button" value="▼"/>						
		2	Improve the quality of affordable rental housing <input type="button" value="▼"/>						
		3							
<b>Project-level Accomplishments</b>	10 Housing Units <input type="button" value="▼"/>	<b>Proposed</b>	4		Accompl. Type: <input type="button" value="▼"/>	<b>Proposed</b>			
		<b>Underway</b>	0			<b>Underway</b>			
		<b>Complete</b>	1			<b>Complete</b>			
	Accompl. Type: <input type="button" value="▼"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="▼"/>	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: <input type="button" value="▼"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="▼"/>	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
Removal of dilapidated houses/structures.		Number removed of dilapidated houses/structures &/or relocated houses.			This is an ongoing project throughout the 5-Yr Plan.				
04 Clearance and Demolition 570.201(d) <input type="button" value="▼"/>				Matrix Codes <input type="button" value="▼"/>					
Matrix Codes <input type="button" value="▼"/>				Matrix Codes <input type="button" value="▼"/>					
Matrix Codes <input type="button" value="▼"/>				Matrix Codes <input type="button" value="▼"/>					
<b>FY 2010</b>	CDBG <input type="button" value="▼"/>	<b>Proposed Amt.</b>	\$ 70,000		Fund Source: <input type="button" value="▼"/>	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>	\$ 3,186			<b>Actual Amount</b>			
	Fund Source: <input type="button" value="▼"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="▼"/>	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	10 Housing Units <input type="button" value="▼"/>	<b>Proposed Units</b>	2		Accompl. Type: <input type="button" value="▼"/>	<b>Proposed Units</b>			
		<b>Actual Units</b>	1			<b>Actual Units</b>			
	Accompl. Type: <input type="button" value="▼"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="▼"/>	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

FY 2011	CDBG	Proposed Amt.	\$ 25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		Support of Affordable Housing (Acquisition/Rehab/Public Facility)								
<b>Description:</b>		<b>IDIS Project #:</b>		2013-0005		<b>UOG Code:</b>		UOG Code		
To address the purchase of real estate for development/redevelopment, rehab &/or infrastructure in the former Linden Meadows or other development for the purpose of affordable housing. A priority includes a set aside of \$50,000 for St. Elizabeth to acquire property for permanent supportive housing. In the event that these funds are not needed for this project these funds may be used for any eligible public facility or housing rehabilitation project.										
<b>Location:</b>		<b>Priority Need Category</b>								
CDBG Target Areas		<b>Select one:</b>		Owner Occupied Housing ▼						
<b>Explanation:</b>										
<b>Expected Completion Date:</b>		Purchase of real estate for development/redevelopment, rehab &/or infrastructure in Linden Meadows or other development for the purpose of affordable housing. A priority is a set aside for St. Elizabeth to acquire property of permanent supportive housing.								
12/30/2013										
<b>Objective Category</b>										
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Outcome Categories</b>		<b>Specific Objectives</b>								
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing ▼						
		2		Improve the quality of owner housing ▼						
		3		▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼		<b>Proposed</b>		4		Accompl. Type: ▼		<b>Proposed</b>	
			<b>Underway</b>						<b>Underway</b>	
			<b>Complete</b>		0				<b>Complete</b>	
	11 Public Facilities ▼		<b>Proposed</b>		1		Accompl. Type: ▼		<b>Proposed</b>	
			<b>Underway</b>						<b>Underway</b>	
			<b>Complete</b>		0				<b>Complete</b>	
	Accompl. Type: ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>	
			<b>Underway</b>						<b>Underway</b>	
			<b>Complete</b>						<b>Complete</b>	
<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>			
Acquire/Repair/rehab housing units and maintain safe & decent housing &/or complete infrastructure.			Two housing units become owner occupied by low-and/or moderate income residents.				This is an ongoing project.			
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼								
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
<b>FY 2010</b>	CDBG ▼		<b>Proposed Amt.</b>		\$ 100,000		Fund Source: ▼		<b>Proposed Amt.</b>	
			<b>Actual Amount</b>		\$ -				<b>Actual Amount</b>	
	Fund Source: ▼		<b>Proposed Amt.</b>				Fund Source: ▼		<b>Proposed Amt.</b>	
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	10 Housing Units ▼		<b>Proposed Units</b>		4		Accompl. Type: ▼		<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
	11 Public Facilities ▼		<b>Proposed Units</b>		1		Accompl. Type: ▼		<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	

FY 2011	CDBG	Proposed Amt.	\$ 100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 170,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Optional Relocation Program										
<b>Description:</b>	<b>IDIS Project #:</b> 2013-0006 <b>UOG Code:</b> UOG Code									
An ongoing activity to provide optional relocation expenses (i.e., moving deposit including utilities & 1 month's rent, case management) for displaced tenants due to the concentrated code enforcement activity.										
<b>Location:</b>	<b>Priority Need Category</b>									
CDBG Target Area (first priority Midtown & Fairmont neighborhoods)	<b>Select one:</b> Rental Housing ▼									
<b>Explanation:</b>										
<b>Expected Completion Date:</b> 6/30/2014	Code enforcement may cause residents to be temporarily relocated for health & safety concerns. This activity will provide financial assistance for temporary relocation.									
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>									
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve access to affordable rental housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of affordable rental housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve access to affordable rental housing	▼	2	Improve the quality of affordable rental housing	▼	3		▼
1	Improve access to affordable rental housing	▼								
2	Improve the quality of affordable rental housing	▼								
3		▼								
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	6	Accompl. Type: ▼	<b>Proposed</b>					
		<b>Underway</b>	0		<b>Underway</b>					
		<b>Complete</b>	3		<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>					
		<b>Underway</b>			<b>Underway</b>					
		<b>Complete</b>			<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>					
		<b>Underway</b>			<b>Underway</b>					
		<b>Complete</b>			<b>Complete</b>					
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>						
Temporary relocation for households during code enforcement corrections.		Relocated households per year to a decent/suitable living environment during code enforcement repair.		This is an ongoing project throughout the 5-Yr Plan.						
08 Relocation 570.201(i) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>FY 2010</b>	CDBG ▼	<b>Proposed Amt.</b>	\$ 50,000	Fund Source: ▼	<b>Proposed Amt.</b>					
		<b>Actual Amount</b>	\$ 8,060		<b>Actual Amount</b>					
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>					
		<b>Actual Amount</b>			<b>Actual Amount</b>					
	04 Households ▼	<b>Proposed Units</b>	20	Accompl. Type: ▼	<b>Proposed Units</b>					
		<b>Actual Units</b>	1		<b>Actual Units</b>					
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>					
		<b>Actual Units</b>			<b>Actual Units</b>					

FY 2011	CDBG	Proposed Amt.	\$ 35,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 1,685		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 4,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		Sidewalk Spot Improvements &/or Park Facilities					
<b>Description:</b>		<b>IDIS Project #:</b> 2013-0007		<b>UOG Code:</b> UOG Code			
<p>Funded throughout the 5-Yr. Plan are improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. At this time sidewalks improvements are planned at 15th Street, to include ADA ramps. If this becomes not feasible then spot basis will be implemented and/or City Park Facilities will be considered.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
15th Street or other spot improvements		<b>Select one:</b>		Infrastructure ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
4/30/2014		This project improves deteriorated sidewalks, curbs/gutters/ramps & catch basins (if needed) or other public improvements (park facilities) to be implemented if funding is available.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				▼
		2					▼
		3					▼
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	5344		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>	5344			<b>Underway</b>	
		<b>Complete</b>	5344			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Removal, replacement & repair of sidewalks, curb & gutters, ramps & catch basins and/or park facilities.		Number of people in census tract areas having access to replaced/repared sidewalks, curbs & gutters or other facilities.			This is an ongoing project throughout the 5-Yr Plan.		
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>FY 2010</b>	CDBG ▼	<b>Proposed Amt.</b>	\$ 407,416		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$ 966			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	0			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

FY 2011	CDBG	Proposed Amt.	\$ 703,894	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 707,620		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5344	Accompl. Type:	Proposed Units	
		Actual Units	4586		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 487,993	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5344	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 409,502	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5344	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		Public Facility for Neighborhood Stabilization Program (NSP) Support						
<b>Description:</b>		<b>IDIS Project #:</b> 2013-0008		<b>UOG Code:</b> UOG Code				
Infrastructure improvements to support New Albany's Neighborhood Stabilization Program (NSP) in the Midtown neighborhood.								
<b>Location:</b>		<b>Priority Need Category</b>						
Midtown Neighborhood (NSP) Area		<b>Select one:</b>		Infrastructure ▼				
<b>Explanation:</b>								
<b>Expected Completion Date:</b>		This activity will support the City's NSP award to develop a neighborhood stricken by vacant and foreclosed properties by stabilizing the infrastructure of the neighborhood.						
6/30/2014								
<b>Objective Category</b>								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons				▼	
		2					▼	
		3					▼	
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	2603		<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>	2603				<b>Complete</b>	
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	
			<b>Underway</b>				<b>Underway</b>	
			<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	
			<b>Underway</b>				<b>Underway</b>	
			<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Repaired infrastructure meant to stabilized the neighborhood in the NSP area.		Number of area residents.			This is an ongoing project throughout the 5-Yr Plan.		
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
<b>FY 2010</b>	CDBG ▼	<b>Proposed Amt.</b>	\$ 30,000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	
			<b>Actual Amount</b>	\$ -			<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	2603		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>	
		<b>Actual Units</b>					<b>Actual Units</b>	
	<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	
			<b>Actual Units</b>				<b>Actual Units</b>	

FY 2011	CDBG	Proposed Amt.	\$ 30,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 30,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	2603	Accompl. Type:	Proposed Units	
		Actual Units	1033		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	2603	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	2603	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Repair Affair						
<b>Description:</b>	<b>IDIS Project #:</b> 2013-0009 <b>UOG Code:</b> UOG Code					
Repair Affair-Southern Indiana is a region-wide volunteer effort that provides low-income elderly & disabled homeowners with minor home repairs. The funding allocated partially covers project delivery & administrative costs incurred by New Directions Housing Corporation, Inc. (sub-recipient) during the implementation of this activity.						
<b>Location:</b>	<b>Priority Need Category</b>					
City-wide	Select one: Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	New Directions Housing Corp., (Subrecipient) repairing 12+ houses through community volunteer efforts and donated (or discounted) materials.					
6/30/2014						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	48	Accompl. Type: ▼	Proposed	
		Underway	12		Underway	
		Complete	15		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Complete minor repairs for decent housing.		Estimated 12 completed housing repairs per year.		This is an ongoing project throughout the 5-Yr Plan.		
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>FY 2010</b>	CDBG ▼	Proposed Amt.	\$ 15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 11,159		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units	7		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 15,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 10,337		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units	15		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> First-Time Homebuyer Program						
<b>Description:</b>	<b>IDIS Project #:</b> 2013-0010 <b>UOG Code:</b> UOG Code					
The First-Time Homebuyer Program assists qualified individuals and families with home ownership education.						
<b>Location:</b> City-wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 6/30/2014	<b>Explanation:</b> This program provides preparedness & education for home ownership. Program delivery is included in this activity.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 35		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 0			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
To increase home ownership in the city.	An estimated 35 households will participate in HO education. Approx. 5-6 will purchase homes.	This is an ongoing project throughout the 5-Yr Plan.				
05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>FY 2010</b>	CDBG ▼	<b>Proposed Amt.</b> \$ 20,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b> 12		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 0			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

FY 2011	CDBG	Proposed Amt.	\$ 5,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 5,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 5,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		Community Youth Asset and Step Ahead Program							
<b>Description:</b>		<b>IDIS Project #:</b>		2013-0011		<b>UOG Code:</b>		UOG Code	
An ongoing public service designed to provide urban youth with a variety of resources; from enrichment programs including educational, after school childcare/tutoring, delinquency prevention and recreational opportunities. This program is funded with a wide array of mechanisms, including CDBG.									
<b>Location:</b>		<b>Priority Need Category</b>							
Fairmont, Green Valley, Slate Run & SEJ Schools		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
5/31/2014		Statistics show children most at-risk (unsupervised) between 3-6pm. This program creates enriching environment during the school year including; literacy education, after school child care providing tutoring.							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼						▼
		2							▼
		3							▼
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	614		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>	156			<b>Underway</b>			
		<b>Complete</b>	417			<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
Reduce the number of children involved in at-risk behavior & to provide public service activities.		Enrichment for an est. 150 youth/pre-teens during after school hours per year.			This is an ongoing project throughout the 5-Yr Plan.				
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>FY 2010</b>	CDBG ▼	<b>Proposed Amt.</b>	\$ 30,000		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>	\$ 31,884			<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	156		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>	211			<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

FY 2011	CDBG	Proposed Amt.	\$ 30,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 22,983		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	156	Accompl. Type:	Proposed Units	
		Actual Units	206		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	152	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		New Albany Parks Department Youth Enrichment Program								
<b>Description:</b>		<b>IDIS Project #:</b>		2013-0012		<b>UOG Code:</b>		UOG Code		
A partnership with the New Albany Parks Department to provide enrichment activities including; recreational, sports, educational & special event opportunities that might not otherwise be attainable for these youth.										
<b>Location:</b>			<b>Priority Need Category</b>							
Griffin Street, Riverside, Beechwood & Parkview Centers			<b>Select one:</b>			Public Services <input type="button" value="v"/>				
<b>Explanation:</b>										
This program focuses on year-round activities, both recreational and educational, for the enrichment of urban youth.										
<b>Expected Completion Date:</b>										
6/30/2014										
Objective Category										
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Outcome Categories</b>			<b>Specific Objectives</b>							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1	Improve the services for low/mod income persons					<input type="button" value="v"/>	
			2						<input type="button" value="v"/>	
			3						<input type="button" value="v"/>	
<b>Project-level Accomplishments</b>	01 People	<input type="button" value="v"/>	<b>Proposed</b>	1400		Accompl. Type:	<input type="button" value="v"/>	<b>Proposed</b>		
			<b>Underway</b>	300				<b>Underway</b>		
			<b>Complete</b>	613				<b>Complete</b>		
	Accompl. Type:		<input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type:	<input type="button" value="v"/>	<b>Proposed</b>	
				<b>Underway</b>					<b>Underway</b>	
				<b>Complete</b>					<b>Complete</b>	
	Accompl. Type:		<input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type:	<input type="button" value="v"/>	<b>Proposed</b>	
				<b>Underway</b>					<b>Underway</b>	
				<b>Complete</b>					<b>Complete</b>	
<b>Proposed Outcome</b>			<b>Performance Measure</b>			<b>Actual Outcome</b>				
Enrichment for low-mod-income urban youth.			Provide an estimated 300 youth recreational / enrichment opportunities each year.			This is an ongoing project throughout the 5-Yr Plan.				
05D Youth Services 570.201(e) <input type="button" value="v"/>					Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>					Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>					Matrix Codes <input type="button" value="v"/>					
<b>FY 2010</b>	CDBG	<input type="button" value="v"/>	<b>Proposed Amt.</b>	\$ 25,000		Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>	\$ 25,521				<b>Actual Amount</b>		
	Fund Source:		<input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>	
				<b>Actual Amount</b>					<b>Actual Amount</b>	
	01 People	<input type="button" value="v"/>	<b>Proposed Units</b>	325		Accompl. Type:	<input type="button" value="v"/>	<b>Proposed Units</b>		
			<b>Actual Units</b>	430				<b>Actual Units</b>		
	Accompl. Type:		<input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type:	<input type="button" value="v"/>	<b>Proposed Units</b>	
				<b>Actual Units</b>					<b>Actual Units</b>	

FY 2011	CDBG	Proposed Amt.	\$ 30,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 28,834		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	325	Accompl. Type:	Proposed Units	
		Actual Units	183		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	450	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Additional Youth Programs (Pack the Bus/BB Camp)						
<b>Description:</b>	<b>IDIS Project #:</b> 2013-0013 <b>UOG Code:</b> UOG Code					
This activity is meant to fund additional youth programs requested throughout the program year designed to enrich and provide opportunities to urban youth that might otherwise be unattainable. Basketball Camp and/or Pack the Bus are two programs previously funded.						
<b>Location:</b> City-wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Explanation:</b> Focuses on services and educational opportunities for the enrichment of urban youth.						
<b>Expected Completion Date:</b> 6/30/2014						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 404	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b> 0		<b>Underway</b>		
		<b>Complete</b> 478		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Enrichment activities for low-mod-income urban youth.		Number of Youth provide youth enrichment or educational opportunities.		This is an ongoing project throughout the 5-Yr Plan.		
05D Youth Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>FY 2010</b>	CDBG ▼	<b>Proposed Amt.</b>	\$ -	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$ 7,000		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	0	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	143		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

FY 2011	CDBG	Proposed Amt.	\$ 7,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 6,990		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	183		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 4,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 3,990		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	152	Accompl. Type:	Proposed Units	
		Actual Units	152		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 4,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	152	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Recidivism						
<b>Description:</b>	<b>IDIS Project #:</b> 2013-0014 <b>UOG Code:</b> UOG Code					
This activity will fund a secular program to young detainees (18-25) serving sentences and/or just released in/from the Floyd County Community Corrections system.						
<b>Location:</b> Floyd County Community Corrections	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Explanation:</b> This activity will provide materials, supplies and security for the donated counseling sessions to this population.						
<b>Expected Completion Date:</b> 12/31/2013						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Specific Objectives</b>						
1	Improve the services for low/mod income persons ▼					
2	▼					
3	▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	115	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>	25		<b>Underway</b>	
		<b>Complete</b>	64		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Reduction of criminal behavior and successful transition from incarceration to public life.		Number of detainees completing the course.		This is an ongoing project throughout the 5-Yr Plan.		
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>FY 2010</b>	CDBG ▼	<b>Proposed Amt.</b>	\$ 9,744	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$ 10,267		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	43		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

FY 2011	CDBG	Proposed Amt.	\$ 5,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 5,126		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units	21		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	Fund Source:	Proposed Amt.	\$ 4,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 4,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Property Disposition Initiative						
<b>Description:</b>	<b>IDIS Project #:</b> 2013-0015 <b>UOG Code:</b> UOG Code					
This activity will cover utilities, maintenance, staff and other expenses related to the sale/diposition/foreclosure of houses owned/acquired by the Redevelopment Commission.						
<b>Location:</b> City-wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 6/30/2013	<b>Explanation:</b> Houses purchased and/or foreclosed on and not disposed of at this time; will be offered as affordable housing once sold.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 4	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b> 1		<b>Underway</b>		
		<b>Complete</b> 3		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Dispose of affordable single-family dwellings.		Maintain property and process disposition.		This is an ongoing project throughout the 5-Yr Plan.		
02 Disposition 570.201(b) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>FY 2010</b>	CDBG ▼	<b>Proposed Amt.</b>	\$ 500	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$ 322		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	3	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	2		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

FY 2011	CDBG ▼	Proposed Amt.	\$ 500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 587			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.	\$ 500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Planning & General Administration (Oversight)					
<b>Description:</b>		<b>IDIS Project #:</b> 2013-0016		<b>UOG Code:</b>		UOG Code	
Ongoing activity funded throughout the Five-Year Plan to provide for the implementation & administration of the CDBG program including supplies; materials, advertising expenses, office equipment, staffing & other related expenses. Funding (estimated \$20,000) is set aside to conduct planning activities i.e., Fair Housing &/or other Housing Planning activities, etc.							
<b>Location:</b>		<b>Priority Need Category</b>					
City-wide		<b>Select one:</b>		Planning/Administration ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Administer the FY2013 CDBG program and conduct plans(ning) activities.					
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	Other ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway	1			Underway	
		Complete	2			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Successful CDBG Program		Implement CDBG Program & prepare plans.			This is an ongoing project throughout the 5-Yr Plan.		
20 Planning 570.205		▼			Matrix Codes ▼		
21A General Program Administration 570.206		▼			Matrix Codes ▼		
Matrix Codes		▼			Matrix Codes ▼		
<b>FY 2010</b>	CDBG ▼	Proposed Amt.	\$ 159,478		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 111,358			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 227,420		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 90,268			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 150,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 100,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	



**Summary of Specific Annual Objectives**

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Availability/Accessibility of Decent Housing</b>									
<b>DH-2 AA 1</b>	First-time Homebuyer Program-The objective is to provide decent affordable housing through the knowledge gained with education to sustain ownership.	CDBG	Housing Partnership assisted with education for home ownership through the NSP grant.	2010	12	0	0%		
				2011	12	7	58%		
		IHCDA/NSP funded counseling for 23 buyers of NSP homes		2012	6		0%		
				2013	5		0%		
				2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>35</b>	<b>7</b>	<b>20%</b>
		Source of Funds #2						#DIV/0!	
								#DIV/0!	
		Source of Funds #1						#DIV/0!	
								#DIV/0!	
Source of Funds #2						#DIV/0!			
						#DIV/0!			
Source of Funds #3						#DIV/0!			
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Aff 2 Affordability of Decent Housing</b>									
DH-2 Aff 2	Direct Downpayment/Closing Cost Assistance- The objective is to provide availability to decent affordable housing by providing downpayment/closing cost assistance and making financing more accessible for low-and moderate-income 1st-Time Homebuyers. Twelve homebuyers were assisted through the NSP Incentive Program to purchase affordable housing.	CDBG	Assist an estimated 5-10, 1st-Time Homebuyers per year deemed credit worthy to purchase a home in the City. ICHDA usually provides assistance too.	2010	10	4	40%		
				2011	5	1	20%		
		IHCDA		2012	4		0%		
				2013	3		0%		
				2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>22</b>	<b>5</b>	<b>23%</b>
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
				Source of Funds #3				#DIV/0!	
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
<b>DH-2 Aff 2 (2)</b>	Repair Affair & Minor Housing Rehabilitation Programs-The objective of these two programs are to provide affordable minor and emergency rehabs and/or repairs.	CDBG	160 (in 5Yr) rehabs and minor repairs will be made to owner-occupied homes for the purpose of sustaining decent affordable housing.	2010	32	24	75%		
				2011	42	52	124%		
				2012	45		0%		
				2013	27		0%		
				2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>146</b>	<b>76</b>	<b>52%</b>	
				CDBG-DR (IHCDA) funded 21 owner-occupied rehabs					#DIV/0!
									#DIV/0!
									#DIV/0!
									#DIV/0!
	Support of affordable housing through Acquisition/Rehab/Public Facility for development/redevelopment rehab/infrastructure in the Linden Meadows or other development.	CDBG						#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
		Private Developer (St. Elizabeth)	Two housing units will be acquired for occupancy by low- and moderate-income individuals/families.	2010				#DIV/0!	
				2011				#DIV/0!	
		Source of Funds #2		2012				#DIV/0!	
		2013		2			0%		
Source of Funds #3	2014					#DIV/0!			
<b>MULTI-YEAR GOAL</b>				<b>2</b>	<b>0</b>	<b>0%</b>			



**Summary of Specific Annual Objectives**

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
<b>DH-2 Aff 2 (3)</b>	Property Disposition Initiative-This provides ongoing maintenance and disposition services for the sale of NARC owned houses.	CDBG	Maintenance and disposition of houses purchased and/or foreclosed on.	2010	2	2	100%		
				2011	1	1	100%		
				2012	1		0%		
				2013	1		0%		
				2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>5</b>	<b>3</b>	<b>60%</b>	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
	Optional Relocation-To finance temporary relocation expenses for up to 10-20 households due to code enforcement issues.	CDBG	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>	
		Landlord and/or Homeowner	The number of people successfully relocated. A secondary performing indicator will be a code compliant residence.	2010	20	4	20%		
		Source of Funds #2		2011	10	7	70%		
		Source of Funds #3		2012	5		0%		
				2013	3		0%		
<b>MULTI-YEAR GOAL</b>					<b>38</b>	<b>11</b>	<b>29%</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
<b>SL1- AA 1</b>	Sidewalk (15th St. or spot basis) improvements for deteriorated sidewalks, curbs/gutters, catch basins and install ADA compliant ramps or park facilities.	CDBG	Improved accessibility for residents in the targeted neighborhood.	2010			#DIV/0!		
				2011	5344	4586	#DIV/0!		
		Source of Funds #2		2012	5344		#DIV/0!		
				2013	5344		0%		
		Source of Funds #3		2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>16032</b>	<b>4586</b>	29%	
									#DIV/0!
	Public facility for Neighborhood Stabilization Program (NSP)-is meant to support the State recovery award through infrastructure in this deteriorated neighborhood.							#DIV/0!	
		CDBG						#DIV/0!	
								#DIV/0!	
		Source of Funds #1		2010				#DIV/0!	
				2011	2603	1033	40%		
		Source of Funds #2		2012	2603		0%		
				2013	2603		0%		
Source of Funds #3		2014				#DIV/0!			
<b>MULTI-YEAR GOAL</b>				<b>7809</b>	<b>1033</b>	13%			



**Summary of Specific Annual Objectives**

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
<b>SL1- AA 1</b>	New Albany Parks Dept.Youth Enrichment Program-is intended to address low-income youth by creating enrichment, educational and recreational opportunities within urban neighborhoods.	CDBG	Multi-year program to enrich 350 youth annually activities that might not otherwise be available.	2010	325	430	132%		
				2011	325	183	56%		
		NA-FC Parks Department		2012	450		0%		
				2013	300		0%		
		Horseshoe Foundation		2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>1400</b>	<b>613</b>	<b>44%</b>	
									#DIV/0!
									#DIV/0!
									#DIV/0!
									#DIV/0!
	Community Youth Asset Program - is intended to provide a suitable living environment by creating enrichment, educational and recreational opportunities for low-income youth in urban neighborhoods.	CDBG						#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
		Our Place Drug & Alcohol	Provide and estimated 150 youth annually opportunities & services that might not otherwise be available.	2010	156	211	135%		
				2011	156	206	132%		
		Floyd County Youth Services.		2012	176		0%		
		2013		150		0%			
YMCA of So. IN	2014			#DIV/0!					
<b>MULTI-YEAR GOAL</b>				<b>638</b>	<b>417</b>	<b>65%</b>			



**Summary of Specific Annual Objectives**

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
<b>SL1- AA 1</b>	Recidivism- Secular program to young detainees serving sentences in the Floyd County Corrections.	CDBG		2010	50	43	86%		
				2011	20	21	105%		
		Harrison Literacy & Education		2012	25		0%		
				2013	20		0%		
		Floyd County Sheriff's Department		2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>115</b>	<b>64</b>	<b>56%</b>	
									#DIV/0!
									#DIV/0!
									#DIV/0!
									#DIV/0!
	Additional Youth Programs if funding is available (Pack the Bus/BB Camp).	CDBG						#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
		NA-FC School Corporation	Provide and estimated 152 youth annually opportunities & services that might not otherwise be available.	2010	0	143	#DIV/0!		
				2011	100	183	183%		
				2012	152	152	100%		
	2013	152			0%				
		2014			#DIV/0!				
<b>MULTI-YEAR GOAL</b>				<b>404</b>	<b>478</b>	<b>118%</b>			



**Summary of Specific Annual Objectives**

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3 Sustainability of Suitable Living Environment</b>							
<b>SL-3 (1)</b>	Dilapidated Housing/Structure Removal-is intended to provide a more suitable living environment by removing dilapidated houses/structures that posed a threat to public safety.	CDBG	Multi-year funded program. The number of housing units/structures demolished or relocated.	2010	2	1	50%
				2011	2	2	100%
		Building Commissioner Funds		2012	2		0%
				2013	2		0%
				2014			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>8</b>	<b>3</b>
	Code Enforcement is meant to respond to requests to enforce the local codes and improve the City's deteriorated housing stock, buildings and other structures (garages and sheds).	CDBG	Number of housing units brought up to building code.	2010	50	163	326%
				2011	50	191	382%
		Source of Funds #2		2012	150		0%
				2013	150		0%
Source of Funds #3		2014				#DIV/0!	
<b>MULTI-YEAR GOAL</b>				<b>400</b>	<b>354</b>	<b>89%</b>	

**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the per		
		CDBG	HOME/NSP	ESG
Acquisition of existing lots		<input type="checkbox"/>	<input type="checkbox"/>	
Production of new units	76	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Total Sec. 215 Rental Goals</b>	76	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>				
Acquisition of existing units	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Production of new units	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Rehabilitation of existing units	48	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Homebuyer Assistance	13	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Total Sec. 215 Owner Goals</b>	67	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>				
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>				
Annual Rental Housing Goal	76	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	67	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	143	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that v benefits through the investment of Federal funds, either alone or in conjunction with investment of other public or private funds.

<b>iod</b>
<b>LIHTC</b>
<input type="checkbox"/>
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will receive n the

Housing Needs Table		Grantee:																							
		Only complete blue sections. Do NOT type in sections other than blue.																							
		3-5 Year Quantities																							
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
Goal	Actual			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% HSHLD	# HSHLD										
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	470													100%	620	Yes					
			Any housing problems	54.3	255	5	5	5							5	####	Y	Y	Private	56.5	350				
			Cost Burden > 30%	54.3	255										0	####									
			Cost Burden >50%	37.3	175										0	####									
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	750																No				
			With Any Housing Problems	64.7	485										0	####									
			Cost Burden > 30%	63.3	475										0	####									
			Cost Burden >50%	46.7	350										0	####									
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	109																No				
			With Any Housing Problems	67.9	74										0	####									
			Cost Burden > 30%	54.1	59										0	####									
			Cost Burden >50%	40.4	44										0	####									
	Renter	All other hshold	NUMBER OF HOUSEHOLDS	100%	479																Yes				
			With Any Housing Problems	76.0	364										0	####									
			Cost Burden > 30%	76.0	364										0	####									
			Cost Burden >50%	55.1	264										0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	359																				
			With Any Housing Problems	52.6	189										0	####									
			Cost Burden > 30%	52.6	189										0	####									
			Cost Burden >50%	19.2	69										0	####									
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	99																No			
				With Any Housing Problems	80.8	80										0	####	Y	Y	Private					
				Cost Burden > 30%	80.8	80										0	####								
				Cost Burden >50%	50.5	50										0	####								
		Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	20																No			
				With Any Housing Problems	50.0	10										0	####	Y	Y	CDBG					
				Cost Burden > 30%	50.0	10										0	####								
				Cost Burden >50%	50.0	10										0	####								
Owner		All other hshold	NUMBER OF HOUSEHOLDS	100%	108																No				
			With Any Housing Problems	73.1	79	5	5	5	2						5	####	Y	Y	CDBG						
			Cost Burden > 30%	73.1	79										0	####									
			Cost Burden >50%	54.6	59										0	####									
Owner		Elderly	NUMBER OF HOUSEHOLDS	100%	218																No				
			With Any Housing Problems	45.0	98										0	####	Y	Y	Private	54.9	140				
			Cost Burden > 30%	45.0	98										0	####									
			Cost Burden >50%	3.7	8										0	####									
Owner	Total	NUMBER OF HOUSEHOLDS	100%	475																Yes					

MFI	Tenure	Housing Type	Household Income > 30 to <= 50% MFI												Household Income > 50 to <= 80% MFI											
			%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N								
e	Renter	Small Related	With Any Housing Problems	64.2	305											0	####									
			Cost Burden > 30%	58.9	280												0	####								
			Cost Burden >50%	4.2	20												0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	25																					Yes
		With Any Housing Problems	40.0	10												0	####									
		Cost Burden > 30%	0.0	0												0	####									
		Cost Burden >50%	0.0	0												0	####									
		All other hshold	NUMBER OF HOUSEHOLDS	100%	339																					Yes
		With Any Housing Problems	66.1	224	15	14	15									14	####									
		Cost Burden > 30%	64.9	220												0	####									
		Cost Burden >50%	16.2	55												0	####									
		Elderly	NUMBER OF HOUSEHOLDS	100%	509																					No
	With Any Housing Problems	34.2	174	5	4	5	5								4	####	Y	Y	Private							
	Cost Burden > 30%	33.4	170												0	####										
	Cost Burden >50%	13.8	70												0	####										
	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	125																				No	
			With Any Housing Problems	68.0	85												0	####								
			Cost Burden > 30%	68.0	85												0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	31																				No	
		With Any Housing Problems	100.0	31												0	####									
		Cost Burden > 30%	87.1	27												0	####									
		Cost Burden >50%	48.4	15												0	####									
		All other hshold	NUMBER OF HOUSEHOLDS	100%	103																				No	
		With Any Housing Problems	62.1	64	5	5	5	5								5	####									
Cost Burden > 30%		62.1	64												0	####										
Cost Burden >50%		18.4	19												0	####										
Renter		Elderly	NUMBER OF HOUSEHOLDS	100%	288																	100%	374	No		
	With Any Housing Problems		27.1	78												0	####					23.8	89			
	Cost Burden > 30%		27.1	78												0	####									
	Small Related	NUMBER OF HOUSEHOLDS	100%	629																				No		
	With Any Housing Problems	14.9	94												0	####										
	Cost Burden > 30%	14.9	94												0	####										
	Cost Burden >50%	0.6	4												0	####										
	Large Related	NUMBER OF HOUSEHOLDS	100%	110																				No		
	With Any Housing Problems	63.6	70												0	####										
	Cost Burden > 30%	0.0	0												0	####										
	Cost Burden >50%	0.0	0												0	####										
	All other hshold	NUMBER OF HOUSEHOLDS	100%	505																				No		
With Any Housing Problems	12.9	65	10	10	10									10	####	Y	Y	CDBG								
Cost Burden > 30%	12.9	65												0	####											
Cost Burden >50%	0.0	0												0	####											
	NUMBER OF HOUSEHOLDS	100%	744																				No			



<b>Jurisdiction</b>						
<b>Housing Market Analysis</b>						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		1786	3292	1365	6443	
Occupied Units: Owner		297	2862	6298	9457	
Vacant Units: For Rent	9%	130	355	70	555	
Vacant Units: For Sale	2%	14	90	105	209	
Total Units Occupied & Vacant		2227	6599	7838	16664	0
<b>Rents: Applicable FMRs (in \$s)</b>		573	680	1,008		
<b>Rent Affordable at 30% of 50% of MFI (in \$s)</b>		538	692	891		
<b>Public Housing Units</b>						
Occupied Units		512	360	211	1083	
Vacant Units		0	0		0	
Total Units Occupied & Vacant		512	360	211	1083	0
<b>Rehabilitation Needs (in \$s)</b>					0	

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction
	Emergency	Transitional			Data Quality
1. Homeless Individuals	149	0	0	149	(N) enumerations ▼
2. Homeless Families with Children	214	0	0	214	
2a. Persons in Homeless with Children Families	116	0	0	116	
<b>Total (lines 1 + 2a)</b>	<b>265</b>	<b>0</b>	<b>0</b>	<b>265</b>	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
	Emergency	Transitional			(N) enumerations ▼
1. Chronically Homeless		19	0	19	(N) enumerations ▼
2. Severely Mentally Ill		78	0	78	
3. Chronic Substance Abuse		0	0	0	
4. Veterans		12	0	12	
5. Persons with HIV/AIDS		0	0	0	
6. Victims of Domestic Violence		0	0	0	
7. Youth (Under 18 years of age)		116	0	116	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPEWA, ESC, or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	149	126	23	60	60	60	0	60	0	60	0	60	0	0	240	60	25%	H	N	O
	Transitional Housing	116	95	21	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	O
	<b>Total</b>	<b>265</b>	<b>221</b>	<b>44</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>240</b>	<b>60</b>	<b>25%</b>			
Chronically Homeless																					

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPEWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	H	N	O
	Transitional Housing	116	95	21	112	112	112	0	112	0	0	0	0	0	336	112	33%	M	N	O
	Permanent Supportive Housing	0	0	0	0	0	0	0	6	0	0	0	0	0	6	0	0%	H	N	O
	<b>Total</b>	<b>116</b>	<b>95</b>	<b>21</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224</b>	<b>230</b>	<b>103%</b>			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	793	793	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	323	323	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	163	163	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	1074	1074	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	1383	1083	300	100	200	100	0	0	0	0	0	0	0	200	200	100%
	Total	3736	3436	300	100	200	100	0	0	0	0	0	0	0	200	200	100%
Supportive Services Needed	60. Elderly	933	699	234	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	395	296	99	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	1447	1085	362	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	163	122	41	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	3188	2391	797	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	3093	2319	774	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	50	37	13	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	9269	6949	2320	0	0	0	0	0	0	0	0	0	0	0	0	####	

**Jurisdiction**

*Only complete blue sections.*

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0	3	0	3	1	2		2				10	1	10%	H	170k	Y	CDBG
02 Disposition 570.201(b)		3	3	0	3	2	1	1	1		1				6	3	50%	H	500	Y	CDBG
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		0	0	0										0	0	####				
	03A Senior Centers 570.201(c)		0	0	0										0	0	####				
	03B Handicapped Centers 570.201(c)		0	0	0										0	0	####				
	03C Homeless Facilities (not operating costs) 570.201(c)		0	0	0										0	0	####				
	03D Youth Centers 570.201(c)		0	0	0										0	0	####				
	03E Neighborhood Facilities 570.201(c)		0	0	0	1	1								1	1	100%				
	03F Parks, Recreational Facilities 570.201(c)		0	0	0										0	0	####				
	03G Parking Facilities 570.201(c)		0	0	0										0	0	####				
	03H Solid Waste Disposal Improvements 570.201(c)		0	0	0										0	0	####				
	03I Flood Drain Improvements 570.201(c)		0	0	0										0	0	####				
	03J Water/Sewer Improvements 570.201(c)		0	0	0										0	0	####				
	03K Street Improvements 570.201(c)		1	1	0	1	1								1	1	100%	L	50K	Y	CDBG
	03L Sidewalks 570.201(c)		5	0	5	1	0	1	1	1		1			4	1	25%	H	1.5M	Y	CDBG
	03M Child Care Centers 570.201(c)		0	0	0										0	0	####				
	03N Tree Planting 570.201(c)		0	0	0										0	0	####				
03O Fire Stations/Equipment 570.201(c)		0	0	0										0	0	####					
03P Health Facilities 570.201(c)		0	0	0										0	0	####					
03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0										0	0	####					
03R Asbestos Removal 570.201(c)		0	0	0										0	0	####					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0										0	0	####					
03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0										0	0	####					
04 Clearance and Demolition 570.201(d)		40	40	0	2	1	2	0	2		2			8	1	13%	H	20K	Y	CDBG	
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0										0	0	####					
Public Services	05 Public Services (General) 570.201(e)		60	60	0	62	50	32	36	37		32			163	86	53%	M	73K	Y	CDBG
	05A Senior Services 570.201(e)		0	0	0										0	0	####				
	05B Handicapped Services 570.201(e)		0	0	0										0	0	####				
	05C Legal Services 570.201(e)		0	0	0										0	0	####				
	05D Youth Services 570.201(e)		2080	2080	0	481	784	581	572	754		602			2418	1356	56%	M	237K	Y	CDBG
	05E Transportation Services 570.201(e)		0	0	0										0	0	####				
	05F Substance Abuse Services 570.201(e)		0	0	0										0	0	####				
	05G Battered and Abused Spouses 570.201(e)		0	0	0										0	0	####				
	05H Employment Training 570.201(e)		0	0	0										0	0	####				
	05I Crime Awareness 570.201(e)		0	0	0										0	0	####				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0	1	1	1	1	1		1			4	2	50%	H	20k	Y	CDBG
	05K Tenant/Landlord Counseling 570.201(e)		0	0	0										0	0	####				
	05L Child Care Services 570.201(e)		0	0	0										0	0	####				
	05M Health Services 570.201(e)		0	0	0										0	0	####				
	05N Abused and Neglected Children 570.201(e)		0	0	0										0	0	####				
05O Mental Health Services 570.201(e)		0	0	0										0	0	####					
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201		0	0	0										0	0	####					
05Q Subsistence Payments 570.204		0	0	0										0	0	####					
05R Homeownership Assistance (not direct) 570.204		60	60	0	12	0	12	0	6		5			35	0	0%	M	5K	Y	CDBG	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		0	0	0										0	0	####					
05T Security Deposits (if HOME, not part of 5% Admin c		0	0	0										0	0	####					

06 Interim Assistance 570.201(f)	0	0	0															0	0	####					
07 Urban Renewal Completion 570.201(h)	0	0	0																0	0	####				
08 Relocation 570.201(i)	100	100	0	20	1	10	2	5											38	3	8%	H	14K	Y	CDBG
09 Loss of Rental Income 570.201(j)	0	0	0																0	0	####				
10 Removal of Architectural Barriers 570.201(k)	0	0	0																0	0	####				
11 Privately Owned Utilities 570.201(l)	0	0	0																0	0	####				
12 Construction of Housing 570.201(m)	0	0	0																0	0	####				
13 Direct Homeownership Assistance 570.201(n)	50	50	0	10	4	5	1	4											22	5	23%	M	23K	Y	CDBG
14A Rehab: Single-Unit Residential 570.202	180	180	0	20	17	20	37	33											108	54	50%	H	637K	Y	CDBG
14B Rehab: Multi-Unit Residential 570.202	0	0	0																0	0	####				
14C Public Housing Modernization 570.202	0	0	0																0	0	####				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0																0	0	####				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0																0	0	####				
14F Energy Efficiency Improvements 570.202	0	0	0																0	0	####				
14G Acquisition - for Rehabilitation 570.202	0	0	0																0	0	####				
14H Rehabilitation Administration 570.202	0	0	0																0	0	####				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0																0	0	####				
15 Code Enforcement 570.202(c)	250	250	0	50	163	50	191	150											400	354	89%	H	20K	Y	CDBG
16A Residential Historic Preservation 570.202(d)	0	0	0																0	0	####				
16B Non-Residential Historic Preservation 570.202(d)	0	0	0																0	0	####				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0																0	0	####				
17B CI Infrastructure Development 570.203(a)	0	0	0																0	0	####				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0																0	0	####				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0																0	0	####				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0																0	0	####				
18B ED Technical Assistance 570.203(b)	0	0	0																0	0	####				
18C Micro-Enterprise Assistance	0	0	0																0	0	####				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0																0	0	####				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0																0	0	####				
19C CDBG Non-profit Organization Capacity Building	0	0	0																0	0	####				
19D CDBG Assistance to Institutes of Higher Education	0	0	0																0	0	####				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0																0	0	####				
19F Planned Repayment of Section 108 Loan Principal	0	0	0																0	0	####				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0																0	0	####				
19H State CDBG Technical Assistance to Grantees	0	0	0																0	0	####				
20 Planning 570.205			0																0	0	####				
21A General Program Administration 570.206	5	5	0	1	1	1	1	1	1	1									4	3	75%	H	400K	Y	CDBG
21B Indirect Costs 570.206		0	0																0	0	####				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0																0	0	####				
21E Submissions or Applications for Federal Programs 570.206	0	0	0																0	0	####				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0																0	0	####				
21G HOME Security Deposits (subject to 5% cap)	0	0	0																0	0	####				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0																0	0	####				
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0																0	0	####				