



2013 Program Year CAPER

4th Program Year

GENERAL

City of New Albany's Consolidated Plan 2010-2014: Fiscal Year 2013 One-Year Action Plan Period (7/1/2013-6/30/2014)

PY 2013 Executive Summary

The City of New Albany's approved 2013 Program Year Community Development Block Grant (CDBG) Annual Action Plan directed funds for projects and activities whose performance will be discussed in this report, and were undertaken by the Department of Redevelopment on behalf of the City of New Albany. The CDBG Program is administered by the U.S. Department of Housing and Urban Development (HUD), and has as its objectives the provision of services that benefit low- to moderate-income persons and families, and prevents or eliminates slum and/or blight.

The City designed the Program Year (PY) 2013 One-Year Action Plan to create a suitable living environment throughout the community, making urban neighborhoods accessible by replacing deteriorated sidewalks and adding ADA compliant accessible ramps. The Plan contributed to the revitalization of the City's Parks & Recreation Department and continued housing programs to provide decent affordable housing. Public service programs were continued to provide a suitable living environment for the urban youth in our community.

The Department of New Albany Redevelopment staff, contractors and subrecipients successfully completed the following projects and activities: acquisition for permanent supportive housing, minor emergency housing rehabilitation and repairs, down payment assistance, concentrated code enforcement, youth enrichment/asset programs, sidewalk improvements, park facility improvements, and a recidivism program. The FY2013 CDBG Program expended \$603,287.09. Each project/activity's objective and outcome are detailed on the individual Project Worksheets.

Summary of Resources and Distribution of Funds

1) Summary of Resources and Distribution of Funds:

a. Provide a description of the resources made available

Program Year 2013 Entitlement	\$ 637,248.00
Carry-over FY12 Funds	\$ 535,372.17
Actual Program Income	<u>\$ 1,814.30</u>
Available Resources	\$1,174,434.47
Total FY13 Expenditures	\$603,287.09

b. Provide the investment of available resources

Minor Housing Rehab/Emergency Repair Program	\$164,653.59
Concentrated Code Enforcement	\$ 65,753.34
Direct Down Payment Assistance	\$ 4,915.53
Support of Affordable Housing Acquisition/Public Facility	\$ 58,479.86
Sidewalks Improvements/NSP Support	\$109,346.07
Park Facilities Improvements	\$ 61,540.92
Repair Affair	\$ 9,933.72
Youth Enrichment/Asset Programs/Pack the Bus	\$ 60,110.48
Recidivism Program	\$ 4,229.94
General Planning & Administration	\$ <u>64,323.64</u>
Total Expended During the Program Year 2013	\$ 603,287.09

Total 100% Low-Moderate Income Eligible \$538,963.45 (excludes admin)

c. Provide the geographic distribution and location of investments

Geographic Distribution Per Census Tract

Census Tract-Block Group		
0702.00	1	\$ 86,136.24
0702.00	2	\$ 40,082.34
0703.02	4	\$ 16,494.51
0704.00	2	\$ 23,353.50
0704.00	3	\$ 99,560.71
0704.00	4	\$ 28,375.40
0705.00	1	\$ 22,160.87
0705.00	2	\$ 24,621.84
0705.00	3	\$ 23,212.58
0707.00	1	\$ 7,438.70
0707.00	2	\$ 5,363.22
0707.00	3	\$ 13,802.35
0708.01	1	\$ 71,129.54
0708.01	2	\$ 4,833.71
0709.02	1	\$ 45,878.88
0709.02	2	\$ 26,519.06

The remaining amount of \$64,323.64, was expended on administrative costs.

See the chart specifying the percentage of funds expended per census tracts.

d. Provide the number of families and persons assisted (including the racial and ethnic status of persons assisted)

Housing Programs including: Direct Down Payment Assistance, Repair Affair & Emergency Repair Program: White-33, Black/African American-2, Black/African American & White-1, of which two were of Hispanic ethnicity.

Youth Public Service Programs: (Enrichment/Asset/Pack the Bus) White-362, Black/African American-286, Black/African American & White-69, Asian-5 of which 51 were of Hispanic Ethnicity.

Recidivism Public Service Programs: White-9, Black/African American-5, of which 2 were of Hispanic Ethnicity.

Sidewalk Improvements, Park Facilities Improvements, and Code Enforcement are all compiled by the census tracts, not by race or ethnicity.

e. Provide actions taken to affirmatively further fair housing

The City's Fair Housing Ordinance was recently updated and approved by the Common Council. The City of New Albany completed and adopted its current Analysis of Impediments to Fair Housing Choice (AI) in June 2010. A Request for Proposal will be issued to update the AI before the end of calendar year 2014.

The number one impediment identified in the AI (lack of affordable housing) continued to be addressed by providing emergency repairs to sustain home ownership and assisting a first-time homebuyer with direct down payment assistance. The Neighborhood Stabilization Program (NSP) completed the 30 housing units in early 2013 and two public facilities in the Midtown area. Private investors have completed additional rehabs and repairs in the neighborhood.

Another impediment was the lack of public transportation restricting living options within the City. Sidewalk improvements, which included ADA accessible ramps and curbs as needed, provided walk-ability for residents and visitors to the City. The City continues to explore the initial feasibility of instituting a streetcar line connecting the northern part of the City, including Indiana University Southeast and several industrial parks to the Downtown area. A 2nd phase of a New Albany streetcar could connect New Albany to Downtown Louisville. The City has continued to meet with City of Louisville and Norfolk-Southern Railroad officials concerning opening the K&I Bridge over the Ohio River to bikes/pedestrians. This would connect a lower-income area of New Albany to the west end of Louisville and to Downtown Louisville as well. A pedestrian pedway was constructed on a segment of Grant Line Road between McDonald to Mt. Tabor furthering connectors to retail.

Targeted efforts were made to encourage minorities and the disabled to participate in local government activities. The New Albany Redevelopment Commission and the New Albany Redevelopment Authority both have minority board members appointed by the Mayor.

The City's (Acting) Fair Housing Officer (FHO) fielded an estimated six (6) telephone inquiries during the Program Year, of which all were determined to be landlord and tenant disputes, and thus not subject to Federal, State, or local Fair Housing laws. To the extent possible, the FHO assisted callers in landlord-tenant disputes in seeking other assistance to resolve the disputes. The FHO periodically checked the printed Courier-Journal and News & Tribune, as well as on-line editions, for advertising prohibited by the act and found none. HUD Publisher's Notice was published as required. Lastly, various yellow page directories distributed locally were also reviewed and no violations were found.

Community housing advocates including the New Albany Redevelopment Commission, the New Albany Housing Authority, Metropolitan Housing Coalition, and Southern Indiana Housing Initiative convene individual monthly meetings to gather information and feedback on local barriers to fair housing and housing development.

f. Provide other actions indicated in the strategic plan and the action plan.

The City used CDBG funds to make improvements at one of the City's oldest recreation centers, Ed Endres Boys & Girls Club (Ekin Avenue Recreation Center). The City began improvements to several parks & recreation facilities. A \$19,600,000 bond was issued to build a new aquatic center, improve soccer fields and build a new multi-sports complex using TIF funds. Sidewalk improvements including ADA ramps have been ongoing throughout the 4 years of the Consolidated Plan.

The City completed the first phase of a new industrial park (Grant Line Industrial Park West) funded through TIF and EDA funds. Other infrastructure improvements were funded with CDBG and other local resources such as TIF, LRS, CMAC, FWHA, STP and EDIT; additional Midtown Sidewalks and spot basis sidewalks, Grant Line Road drainage project (south of Beechwood) were all constructed during the program year. McDonald Lane and Mt. Tabor Road (Grant Line Road to Charlestown Road) continue in the engineering phase and McDonald Lane has entered the ROW phase. The E. Main Street (E. 5th Street to Vincennes Street) Project is under construction in the historic section of New Albany and due to be completed by October, 2014.

Charlestown Road-Beechwood Avenue signal/intersection improvements have been completed and the Spring Street-Silver Street intersection signal project is being engineered. The State Street signal modernization/upgrade and beautification project is in the engineering phase and tentatively scheduled for construction later in 2014.

General CAPER Narratives:

2) Assessment of Five Year Goals and Objectives

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The City of New Albany accomplished a successful fourth year of the 2010-2014 Five-Year Consolidated (Con) Plan. The City continues to successfully sustain its older housing stock by way of funding minor housing/emergency rehabs/repairs for low- and moderate-income homeowners including the elderly and disabled. The City has partnered with New Directions Housing Corporation for the four years of the Con Plan to implement the Repair Affair and Emergency Repair Programs that have provided housing repairs to 188 owner-occupied households during FY10-13. The City's Neighborhood Stabilization Program (NSP) completed rehabilitation and construction of new houses that were formerly vacant &/or foreclosed properties as affordable housing units in a concentrated area now known as the Midtown Neighborhood. Thirty housing units and two public facilities (neighborhood center & community garden) were completed. All were sold and are occupied.

Thirty individuals/families were assisted with home ownership counseling and 24 have received either direct down payment assistance or qualified (18 individuals/families) for the Home Buyer Incentive Program for the NSP area.

The City partnered with a non-profit and funded the acquisition of a duplex for the rehabilitation into permanent supportive housing.

The Midtown NSP neighborhood has been targeted for clean up by the Concentrated Code Enforcement Officer throughout the 5-Year Plan and has shown improvement.

Six hundred eighteen (618) violation notices were issued and most of the concerns were corrected by home owners. Though no families were in need of being assisted with temporary relocation due to code enforcement during FY13, 3 households (11 individuals) have been temporarily relocated in previous program years.

Public service activities targeted our urban youth. Drug and alcohol prevention education, after school care & tutoring, back packs/school supplies & recreational activities, character development, delinquency prevention and educational opportunities were all activities provided to 1,973 youth in need. Young jail detainees took part in a program to assist them with a successful transition into public life and to break the cycle of criminal behavior.

The City's CDBG Target Area deteriorating infrastructure was greatly improved throughout the 4 years. Sidewalk improvements have been made in the Midtown neighborhood and adjoined streets. Other local resources such as TIF funded the Grant Line Road improvements (McDonald to Mt Tabor), Grant Line Road engineering (Beechwood, Vincennes & Main Sts.), and Charlestown Road improvements. McDonald Lane & Mt Tabor Road Engineering continues, and have moved into the ROW phase. Grant Line Road West Industrial Park Phase 1 infrastructure was completed. City Street paving in various locations are in progress and all improvements include handicap accessible ramps and curbs as needed.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective. *If using the CPMP Tool: Use Needs Tables, Annual Housing Completion Goals, Summary of Specific Annual Objectives. (Use of these tables is sufficient, additional narrative is not required.)

Minor Housing Rehab/Emergency Repair Program	\$164,653.59
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c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The proposed senior housing complex (Tannery Common) meant to utilize Low Income Housing Tax Credits was being developed to provide 30 affordable housing units. The developer was unable to obtain the tax credits and the project is currently on hold.

Several projects in the Con Plan were an "as needed", such as clearance, and no houses/structures required demolition, no persons/families required relocation due to code enforcement, and no properties were disposed of by Redevelopment during the program year.

3) Affirmatively Furthering Fair Housing

a. Provide a summary of impediments to fair housing choice.

The City's Analysis of Impediments to Fair Housing Choice adopted on June 15, 2010 identifies the following 5 potential impediments.

- Lack of Affordable Housing in some areas of the City;
- Lack of reliable and convenient public transportation throughout the City which restricts living options;
- Potential for resistance to development of Affordable Housing in some neighborhoods as evidenced in the Linden Meadows situation;
- Lack of a Fair Housing testing program to determine whether discrimination is occurring which can't be determined through data analysis; and
- Lack of understanding about fair housing and its issues.

b. Identify actions taken to overcome effects of impediments identified in the jurisdiction's Analysis of Impediments.

Also addressed-1 (e). The City's Fair Housing Ordinance was recently updated and approved by the Common Council. The City of New Albany completed and adopted its current Analysis of Impediments to Fair Housing Choice (AI) in June 2010. A Request for Proposal will be issued to update the AI before the end of calendar year 2014.

The number one impediment identified in the AI (lack of affordable housing) continued to be addressed by providing emergency repairs to sustain home ownership and assisting a first-time homebuyer with direct down payment assistance. The Neighborhood Stabilization Program (NSP) completed the 30 housing units in early 2013 and two public facilities in the Midtown area. Private investors have completed additional rehabs and repairs in the neighborhood

Another impediment was the lack of public transportation restricting living options within the City. Sidewalk improvements which included ADA accessible ramps and curbs as needed provided walk-ability for residents and visitors to the City. The City continues to explore the initial feasibility of instituting a streetcar line connecting the northern part of the City, including Indiana University Southeast and several industrial parks to the Downtown area. A 2nd phase of a New Albany streetcar could connect New Albany to Downtown Louisville. The City has continued to meet with City of Louisville and Norfolk-Southern Railroad officials concerning opening the K&I Bridge over the Ohio River to bikes/pedestrians. This would connect a lower-income area of New Albany to the west end of Louisville and to Downtown Louisville as well. A pedestrian pedway was constructed on a segment of Grant Line Road between McDonald to Mt. Tabor furthering connectors to retail.

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prohibited by the act and found none. HUD Publisher's Notice was published as required. Lastly, various yellow page directories distributed locally were also reviewed and no violations were found.

Community housing advocates including the New Albany Redevelopment Commission, the New Albany Housing Authority, Metropolitan Housing Coalition, and Southern Indiana Housing Initiative convene individual monthly meetings to gather information and feedback on local barriers to fair housing and housing development.

Address Obstacles to Meeting Underserved Needs

Identify actions taken to address obstacles to meeting underserved needs.

Affordable housing in all areas of the City continues to be an underserved need which the City addressed with several projects/grants including CDBG. The CDBG served 36 households with minor repairs/rehabs, funded the acquisition of 2 housing units to be used for permanent supportive housing and provided 1 household with direct home buyer assistance. Still low-and moderate-income residents go without the services, repairs and housing needed due to lack of funds.

The Summary of Specific Annual Objectives provided additional details of numbers served.

The local community action agency of southern Indiana (CASI) has several programs available. The Energy Assistance Program pays overdue utilities and the weatherization program provided home owners with retro fits for more efficient use of energy in their homes even though the program is grossly underfunded. The improvements included insulation, water heaters, roofs, breaker boxes, etc.

4) Foster and Maintain Affordable Housing

Identify actions taken to foster and maintain affordable housing.

The Redevelopment Commission successfully partnered with New Directions Housing Corporation to maintain and sustain affordable housing units through minor rehabs/repairs for a total of 36 housing units (22 Emergency Repair Program, & 14 Repair Affair). One homebuyer received direct down payment assistance associated with the purchase of an affordable home.

Records show that city agencies including the Plan Commission, Common Council and Board of Zoning Appeals routinely approve zoning of small lot/affordable housing developments.

CASI implemented a weatherization program improvements including insulation, water heaters, roofs, breaker boxes, etc.

The Concentrated Code Enforcement Officer assisted in maintaining the housing stock in the Midtown & other targeted neighborhoods by enforcing the cleanliness of property standards set and other State and local codes.

The City of New Albany continued to be involved with Metropolitan Housing Coalition (MHC). MHC wrote the *2013 Analysis of Impediments to Fair Housing Choice in Louisville Metro (adjacent community)*, which was adopted by the city of Louisville as its official policy. MHC, with the assistance of University of Louisville produced the annual State of Metropolitan Housing Report, an ongoing report card of the fair and

affordable housing challenges and successes in the Louisville metropolitan region, including New Albany.

All of the above serve as tools for maintaining affordable housing, to turn neighborhood liabilities into assets.

5) Leveraging Resources

a. Identify progress in obtaining "other" public and private resources to address needs.

The City of New Albany has been successful in obtaining partnerships with many public and private agencies that assisted with the 2013 CDBG projects. New Directions Housing Corporation brings local banks, churches, non-profit agencies, etc. together as in-kind labor for the Repair Affair projects as well as receives donated materials from home improvement stores. The Emergency Repair Program combines Horseshoe Foundation funds with this program as needed to complete a repair when the \$7,500 CDBG commitment is not enough to cover the costs of the repair.

The Department of Redevelopment partnered with the New Albany Parks Department, Step Ahead Alliance (YMCA, Open Door & Our Place Drug/Alcohol), Hope Southern Indiana and Harrison Education & Literacy Program to offer youth and young detainees public service programs. These agencies bring other funds and in-kind services to the programs which are reported on the IDIS system. The Recidivism Program provides in-kind services from facilitators and security to make the program a success.

The City currently has 7 Economic Development Areas (EDA) for the purpose of capturing tax increment. Tax increment financing (TIF) is used to fund much of the City's infrastructure improvement projects, and permits bonds to be issued for such projects when needed. These funds can be combined with CDBG projects as was done with the Charlestown Road Improvement Phases in Years 1 & 2 of the Con Plan, or used as match for major INDOT/FHWA projects including Mt. Tabor Road, McDonald Lane as well as the Grant Line Road West EDA funded project and several other City thoroughfare projects.

b. Describe how Federal resources from HUD leveraged other public and private resources.

The Recidivism Program provides in-kind services from facilitators and security to make the program a success along with funding from the Horseshoe Foundation totaling \$22,000.

The City's \$9,934 CDBG commitment to the Repair Affair Program serving the elderly and disabled leveraged commitments of materials and in-kind labor from local home improvement stores, contractors, and other agencies. This project totaled a leveraging ratio of \$2.4 with \$23,691, through in-kind labor and donated materials.

The Emergency Repair Program implemented by New Directions Housing Corporation for low-and moderate-income homeowners was assisted with \$1,788, by the Horseshoe Foundation.

CDBG funded several youth programs in the amount of \$60,110. The New Albany Parks Department implemented the Youth Enrichment Program and received additional resources (\$7,200) from a variety of agencies including but not limited to the New Albany Housing Authority, Hope Southern Indiana, Rauch Industries, and the Ruth Braetigan Trust. The Youth Asset Program leveraged an estimated \$67,500 from 21st Century Grants, State Addiction Program, Indiana State Youth Services, United Way and Floyd County Drug Task Force & Afterschool Alliance, etc. See 5a, for additional information regarding leveraged resources.

c. Describe how matching requirements were satisfied.

N/A

6) Citizen Participation

a. Provide a summary of citizen comments.

****Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.***

A draft of this report was made available on September 09, 2014, at the New Albany Redevelopment Commission meeting and public hearing at which time it was put out to the public for a 15-day review and comment period beginning September 10, 2014 at several locations (library, NAHA, & the City website), including the Department of Redevelopment office. Notice for the public hearing and review period was published on August 29th in the local newspaper (News & Tribune) prior to commencement of the review period. _____ **(to be inserted) comments** were received at the public hearing or during the 15-day comment period ending September 24, 2014.

b. Describe how consideration was given to comments or views of citizens, received in writing or orally at public hearings, in preparing the CAPER.

During the annual reporting process, draft copies of the CAPER were sent to various agencies and organizations in the community seeking input on the completed projects/activities. Earlier in the Plan process, the Citizen Participation Plan and FY2013 One-year Action Plan were both published in the local newspaper and distributed to agencies indicating the time of the report and comment period. All reports are posted online at the City's website www.cityofnewalbany.com. If comments are received they are responded to in writing and included as an attachment to the CAPER submitted to HUD. However, ___ (to be inserted) comments were received, attachment as applicable.

7) Institutional Structure

Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The Department of Redevelopment is the responsible entity for the administration of the CDBG Program and is assisted by other departments including Board of Public Works and Safety, City Plan Commission, Acting Fair Housing Officer, Department of Inspection, and other boards and commissions of the City, the Historic Preservation Commission, Indiana Landmarks and the New Albany Parks Department, as needed.

Partnerships and collaborations with local housing and other organizations continued to be successful with the River Hills, KIPDA, INDOT, FHWA, New Directions Housing

Corporation, NA-FC Step Ahead Alliance, Harrison Education & Literacy, Metropolitan Housing Corporation (MHC), and Southern Indiana Housing (SIHI). The objectives of these agencies and the city are to expand the supply of safe, decent and affordable housing, assist the homeless, and provide public services.

The New Albany Parks Department, NA-FC Step Ahead Alliance, Hope Southern Indiana and the YMCA partnered with the City to deliver enrichment and educational opportunities to at-risk youth in the community.

8) Monitoring

a. Describe actions taken to monitor the jurisdiction's performance in meeting objectives and outcomes set forth in its strategic plan.

Subrecipient Agreements, Memorandums of Agreements, or contracts were executed as applicable. The Department of Redevelopment reviewed all incoming payment requests for financial and programmatic eligibility. The Financial Compliance Manager prepared an ongoing Spend Down spreadsheet providing a monthly analysis of all projects and activities that alerted staff to slow spenders and/or stalled projects. An on-site monitoring visit was conducted for all subrecipients and routine inspection on public works projects are completed.

b. Describe how and the frequency with which you monitored your activities, including subrecipients (including sponsors or administering agents).

As stated above (8.a) Financial and programmatic monitoring was completed on a monthly basis or with each draw request, whichever was applicable. On-site programmatic monitoring visits were conducted throughout the program year for our subrecipients. All Subrecipients were required to submit quarterly reports to ensure ongoing compliance with the program.

An annual Technical Assistance Workshop was conducted prior to agreements being signed and all Subrecipients were required to attend. A review of the reporting requirements, costs eligibility, Section 3 and the OMB were all reviewed. Technical Assistance was provided throughout the program year as needed.

Construction projects were monitored through weekly staff and/or engineer inspections. The applicable Davis Bacon project was monitored through weekly certified payroll submissions and engineering inspections.

c. Describe the results of your monitoring including any improvements made as a result.

All Subrecipients administered their programs successfully this year by providing the services required and submitting the required quarterly and final reports. Claims were submitted timely and according to the Vendor Schedule distributed at the Technical Assistance Training. Payments were requested for eligible costs either monthly or at a minimum at the end of each quarter. Necessary documentation including properly identifying race and ethnicity were addressed promptly and reports corrected. Also tracking leveraging funds was addressed.

d. Describe actions taken to ensure compliance with program requirements, including requirements involving the timeliness of expenditures.

Answered in 8. a, b, & c.

e. Describe steps/actions taken to ensure long-term compliance with housing codes, including any actions or on-site inspections undertaken during the program year.

The City's Concentrated Code Enforcement Officer (CCEO) inspected a minimum of 171 target area properties during the program year, per enforcement ordinance requiring home owners to clean up their property within 10 days of notice of violation. The Midtown & Fairmont Neighborhoods are the target of concentration for the CCEO. The Midtown area is being targeted due to the improvements with the NSP1 grant and the Owner-occupied Rehabilitation grant through IHEDA. All of the NSP houses were brought up to housing code.

The CCEO also works closely with the Building Commissioner's Office and the City Attorney to enforce all housing codes.

f. What is the status of your grant programs?

i) Are any activities or strategies falling behind schedule?

ii) Are grant disbursements timely?

iii) Do actual expenditures differ from letter of credit disbursements?

i) All activities are on schedule with the exception of the following: The proposed senior housing complex (Tannery Common) meant to utilize Low Income Housing Tax Credits was being developed to provide 30 affordable housing units. The developer was unable to obtain the tax credits and the project is currently on hold.

No houses/structures required assistance with clearance, no persons/families required relocation due to code enforcement, and no CDBG properties were disposed of by Redevelopment during the program year. These projects/activities were budgeted for if needed.

ii) The City met its timeliness test 4 months prior to the deadline. The City was at the rate of 1.1% at the April 2014 deadline.

iii) The City draws funds for claims as needed on a pay as you go basis for current invoices/claims and in time for the City Controller's payment schedule. Draws are disbursed within the 3-day rule. Program income is recorded in the IDIS system at the time of draw down and the draw is reduced by that amount bi-monthly or as applicable.

9) Antipoverty Strategy

Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The New Albany Housing Authority has the City's largest poverty population concentration. According to the NAHA in the past five years they have been able to access \$2,629,773 in grant funding for Resident Opportunities and Self-Sufficiency (ROSS). Listed below is their detailed strategy.

1. NAHA has 2 fulltime case managers for approximately 116 residents and their family members 18 year or older residing in public housing and enrolled in the self-sufficiency program. Residents receive a needs assessment and individual service plan, access to budgeting, mental health services, and assistance with tuition applications, work referrals, transportation assistance,

and other supportive services required to achieve self-sufficiency. NAHA also has 2 service coordinators to work with community resources to provide health, wellness and educational services to both youth and elderly populations.

2. NAHA has one fulltime case manager to provide self sufficiency, credit remediation programs, budgeting and home ownership training to Housing Choice Voucher recipients.
3. NAHA contributes over \$75,000 to escrow accounts for residents that are used for education, training, and purchase of reliable transportation or homeownership.
4. NAHA is the recipient of a third 3-year ROSS grant in the amount of \$372,000 for families. This grant provides case management, wellness programs, referrals to community resources, transportation, linkage with work programs, social activities, and other services as needed
5. NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings, pay a smaller portion for rent and utilities and move from public housing to market rate homes.
6. NAHA has partnered with the Homeownership Partners Inc., for budgeting, credit remediation and homeownership classes so residents achieve housing independence.
7. During the most recent HUD funding cycle the NAHA applied for \$162,000 to continue the efforts to break the cycle of poverty. These funds will provide family self-sufficiency case managers and fund a Section 8 Case Manager.
8. During FY13 NAHA was awarded an additional \$163,000 in one-year awards for self-sufficiency activities for all residents.
9. NAHA uses the Housing Choice Vouchers toward moving residents from public housing into home ownership. Twenty-six families have moved to their own homes as a result of participation in the program.

Self-Evaluation

- 10) Provide an evaluation of accomplishments. This evaluation must include a comparison of the proposed versus actual outcomes of each outcome measure submitted with the strategic plan and explain, if applicable, why progress was not made toward meeting goals and objectives.***

****If using the CPMP Tool: Use Summary of Specific Annual Objectives.***

(The following IDIS Reports will be reviewed to determine satisfaction of this requirement: PR03, PR06, PR23, PR83, PR84, PR85)

Consider the following when providing this self-evaluation:

- a) Describe the effect programs had in solving neighborhood and community problems.***
- b) Describe the progress made in meeting priority needs and specific objectives.***
- c) Describe how activities and strategies made an impact on identified needs.***
- d) Identify indicators that best describe the results of activities during the reporting period.***
- e) Identify barriers that had a negative impact on fulfilling the strategic and overall vision.***

The City's housing and home ownership programs were created with the objective of providing affordable and decent housing for homeowners and homebuyers, and with the long-term goal of sustaining the neighborhoods in the community. The City

completed the rehabbed and/or newly constructed 30 houses with the Neighborhood Stabilization Program \$6.7 million grant for the purpose of stabilizing the Midtown Neighborhood by purchasing foreclosed and abandoned houses in this neighborhood. The total grant has been expended; however, developer proceeds are continuing to be used for that purpose. The Emergency Repair Program, Repair Affair, Down Payment Assistance Program, and the Homebuyer Incentive Program all assist low-moderate income families/individuals to either become home owners and/or provide repairs that allow them to stay in their home for the purpose of sustaining affordable decent housing and sustaining the neighborhood as a whole. These numbers are provided on the "Use Summary of Specific Annual Objectives" worksheet.

The City's public service programs offered services and opportunities to enrich and educate our urban youth that might not otherwise be available. These activities are meant to improve their living environments and introduce them to new activities building self-esteem and social skills.

Sidewalk improvements funded with CDBG and street improvements with local funds provided accessibility within the inner-City for the purpose of creating a more suitable living environment for those neighborhoods. The code enforcement activities have resulted in neighborhoods being cleaned up and landlords and home owners taking a more hands on approach to their entire neighborhood and not just their property.

In addition to the CDBG projects, the City's long-range development plan for the central business district continues to drive positive redevelopment. The New Albany Redevelopment Commission and the New Albany City Plan Commission began implementing the adopted Downtown Riverfront Master Plan and its land use changes. This plan has attracted new retail, commercial and residential developments to the downtown. The City started construction on several new park facilities including a multi-sports complex and aquatic center.

Two indicators that best describe the City of New Albany's performance are the number of persons/households assisted and the income level of those persons and households.

Again, see the Summary of Specific Annual Objectives for the proposed versus the actual outcome of these projects/activities.

11) Identify whether major goals are on target and discuss reasons for those that are not on target.

The City's FY13 Action Plan goals and objectives were achieved through the following and are previously described in 2) a, b, & c.

Housing rehabilitation which included the Emergency Repair Program, and Repair Affair, were completed during the program year resulting in maintaining housing and sustaining the urban neighborhoods. The Concentrated Code Enforcement Officer complements the housing program by completing inspections and issuing violation notices as needed. A wide array of public services were provided for urban youth to enrich their lives. Park facilities improvements and sidewalk improvements including ADA ramps providing accessibility for all residents and visitors were completed. Projects are considered on target.

12) Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Other than increase in funds to implement additional activities, no adjustments to the strategy are anticipated at this time.

HOUSING

Affordable Housing

13) Evaluate progress in meeting its specific affordable housing objectives, including:

a. Comparison of proposed numeric goals (from the strategic plan and annual plan) with the actual number of extremely low-income, low-income, and moderate-income renter and owner households assisted during the reporting period.

**** If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.***

Affordable housing objectives were ongoing with the Emergency Repair Program (22), Repair Affair (14), Down Payment Assistance Program (1) and the acquisition of a duplex to be rehabbed for permanent affordable housing:

14 extremely low-income
23 low-income
00 moderate-income

See the Project Worksheets, Summary of Specific Annual Objectives & Housing Needs Chart for actual comparisons. The duplex (2 units) cannot show accomplishments at this time.

b. Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).

****If using the CPMP Tool: Annual Housing Completion Goals
(Use of this table is sufficient no additional narrative is required)***

See the Annual Housing Completion Goals Table.

Describe efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).

The City's Concentrated Code Enforcement Officer (CCEO) inspected and/or issued violations to 171 households including rental properties. The CCEO has worked in conjunction with the Building Commissioner, New Albany City Plan Commission, City Attorney, and the Health Department to enforce City and State codes and ordinances ranging from property maintenance, cleanliness of premise, zoning, health, and renter's rights, The NAHA, Township Trustee's Office, and The Salvation Army assist with relocation if necessary. The Trustee assists home owners and renters with rent and utilities that are in arrears.

The NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings, pay a smaller portion for rent and utilities and move from public housing to market rate homes.

c. Description of efforts to address the accessibility needs of persons with disabilities.

The America Recovery and Reinvestment Act (ARRA) and local funds continued to support signal modifications and constructed new ADA compliant ramps throughout the downtown area for the accessibility for persons with disabilities.

The Repair Affair Program targets elderly and disabled home owners that need assistance maintaining their homes so that they might be able to continue to reside and have self-sufficiency, with such repairs as ramps and handicap accessible doors and facilities.

In the fall of 2013, the NAHA completed 24 units of mobility impaired (ADA) housing, 1, 2, 3, and 4 bedrooms for use by low income tenants. NAHA accepts requests for reasonable accommodation from all residents and based on feasibility of each requests considers and responds in a timely manner.

Public Housing Strategy

14) Describe actions taken during the last year to improve public housing and resident initiatives.

The NAHA supports the formation and continued involvement of resident councils in all 9 developments in NAHA. Many sites have held elections and have an elected resident council. Residents are invited, incentivized and encouraged to participate in the management of public housing through monthly newsletters to every resident with a form to provide comments. Annually, resident meetings are held to provide an opportunity to meet with both management and administration. A five-year plan is developed and on display year round.

In 2006 HUD mandated a change in public housing operations. The New Albany Housing Authority (NAHA) shifted to asset-based operations at their nine properties which are now arranged into 4 Asset Managed Projects/Properties that includes 1,083 (820 family and 263 elderly) housing units. Vacancy rate has been reduced.

NAHA is in the process of evaluating the housing stock and the surrounding neighborhoods of each of the sites of NAHA. NAHA is currently working with the Department of Housing and Urban Development Headquarters as part of a pilot project (Rental Assistance Demonstration) to convert public housing properties to project-based housing choice vouchers. This would allow NAHA to access the traditional funding streams that for profit developers utilize, including the 9% Low Income Housing Tax Credit. The jurisdiction can best assist in developing quality low-income housing by providing match for available HUD funding, either through in-kind donation of property or matching funds to leverage other grant funding. In addition, the jurisdiction can provide economic development assistance through partnerships to develop quality grant applications.

NAHA is an alumni of the Permanent Supportive Housing Institute. This program provides training on the Housing First model of supportive housing. NAHA intends to provide supportive housing to veterans, persons living with homelessness and disabilities. Part of the current housing stock will be set aside to provide affordable housing and supportive services for at-risk populations.

The FSS program is partnering with Homeownership Partners of Louisville to bring residents to the level of viable homeowners. Currently NAHA has 26 homeowners

who have passed through the program and has experienced no foreclosures to date. NAHA recently has 3 former HCV recipients who moved into their own home and are using the HCV subsidy to insure successful homeownership.

In April 1, 2014, the NAHA began focusing on using public housing as a platform to reduce homelessness in Southern Indiana. NAHA analyzed the current wait list and the pattern of housing homeless families. This has resulted in (1) additional points for persons working with homeless serving agencies (e.g., Salvation Army, Exit 0, Williams Homeless Shelter), and (2) provision for a residency preference based on the agency affiliation in item 1.

Barriers to Affordable Housing

15) Describe actions taken during the last year to eliminate barriers to affordable housing.

The New Albany Redevelopment Commission partnered with St. Elizabeth to fund the acquisition of a duplex for the use of permanent supportive housing. St. Elizabeth will rehab the property with other resources and rent the units to mothers with children leaving their transitional housing program for permanent housing. One household was assisted with direct down payment assistance for the purchase of an affordable housing unit.

The Redevelopment Commission successfully partnered with New Directions Housing Corporation to maintain & sustain affordable housing units through minor repairs/rehabs for a total of 36 housing units (22 Emergency Repair Program, & 14 Repair Affair).

The City's Concentrated Code Enforcement Officer aided the community by serving violation notices to 171 property owners for cleanliness of premises and other code violations.

The New Albany City Plan Commission and the New Albany Board of Zoning Appeals continued to support the development of affordable housing throughout the planning jurisdiction, which includes the City of New Albany and its Unincorporated Two-Mile Fringe Area, by granting certain zone changes and approving subdivisions with reduced lot sizes to promote the development of affordable housing units. The Board routinely grants development standards variances to assist in the development of new affordable housing, including on small, existing platted lots. The New Albany City Plan Commission played an integral role in meeting Section 106 National Historic Preservation Act compliance for projects.

NAHA adopted income exclusion policies allowing residents to keep a larger portion of their earnings, pay a smaller portion for rent and utilities and move from public housing to market rate homes. NAHA partnered with the Homeownership Partners Inc., for budgeting, credit remediation and homeownership classes so residents achieve housing independence.

The FSS program is partnering with Homeownership Partners of Louisville to bring residents to the level of viable homeowners. Currently NAHA has 26 homeowners who have passed through the program and has experienced no foreclosures to date. NAHA recently has 3 former HCV recipients who moved into their own home and are using the HCV subsidy to insure successful homeownership.

Lead-based Paint

16) Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City is consistent with HUD's lead based paint regulations and requirements including safe lead work practices for all home ownership and housing rehab projects including the Emergency Repair and Repair Affair Programs. New Directions Housing Corporation (Subrecipient) distributed the "Protect Your Family from Lead in Your Home" pamphlet to all rehab clients of the Emergency Repair Program.

HOMELESS

Homeless Needs

17) Identify actions taken to address needs of homeless persons.

The City of New Albany's Common Council contributed \$25,000 to three homeless providers, The Salvation Army, St. Elizabeth's Catholic Charities, and Haven House Emergency Shelter.

A homeless task force was formed to develop a comprehensive overview of who is homeless, to identify resources, and to develop a 10-year strategic plan for addressing the needs of the homeless and those at risk of becoming homeless. The study is expected to be completed in early 2015.

The City of New Albany is a member of Southern Indiana Housing Initiative (SIHI), which is our local Continuum of Care (CoC). SIHI monthly meetings inform and update information regarding homelessness and the assistance available to address these needs. SIHI continues to work with local housing providers, social service agencies and governmental providers to ensure the needs of the homeless are met. SIHI submits applications annually through the Super NOFA round and are expected to serve a minimum 70-90 homeless individuals and families within our jurisdiction and the adjoining communities (Clark, Harrison, Washington).

Salvation Army's transitional housing program served 45 participants in the scattered sites transitional housing program this year. LifeSpring converted to permanent supportive housing (15 units) serving 35 beds in New Albany and Jeffersonville. They served 40 persons during FY13. St. Elizabeth's provided transitional housing for up to 19 young mothers and babies and purchased a duplex to provide permanent supportive housing for mothers and children. The Center for Women & Families served women and families in crisis and abusive situations for 32 individuals.

Hope Southern Indiana provided emergency financial assistance programs for family support that helps them stay in their homes and remain self-sufficient. Hope So. IN also provides a one day food supply and a day (cool/warm) station as needed. The Salvation Army also provides emergency financial assistance (rent, utilities, food, clothing, transportation) and a day station as needed. Services are provided to those at risk of becoming homeless by New Hope and Blue River Services.

Jesus Care At Exit 0, a homeless outreach ministry serves meals to the homeless through a mobile unit that goes out into the adjoining community nightly. The New Albany Township Trustee assists residents with rent, mortgage and utilities, that allows residents to stay in their homes. Volunteers of America (VOA) recently

instituted a homeless prevention program for low-income (50%) AMI Veterans. They provide rent, utilities, and transportation needs.

Haven House Homeless Shelter houses homeless individuals and families as well as chronic homeless individuals and is the only homeless shelter in southern Indiana.

18) Identify actions to help homeless persons make the transition to permanent housing and independent living.

LifeSpring converted to a permanent supportive housing program recently of 15 two-bedroom units. Individuals/families formerly participants in the transitional housing program have been assisted with supportive services (education, childcare, daily life skills, transportation, etc.) to help them with the transition to permanent housing. Eighty-one percent of The Salvation Army's transitional housing participants received supportive services assisting them in obtaining permanent housing.

St. Elizabeth Catholic Charities purchased a duplex to rehab for permanent supportive housing. The agency assists the mothers with obtaining employment while in their transitional housing program and other life skills (budgeting, education, etc.) to make the transition.

Throughout our local Continuum of Care (CoC) social service agencies provide supportive services (counseling, financial assistance, budgeting, transportation, employment, education, etc.) that assist with the homeless made the transition to independent living. Data and resources are shared in an attempt to know who and how many homeless we are serving and what their needs might be. The Housing Programs increased the length of stay resulted in better success for the move from homelessness to transitional to permanent housing and independency.

NAHA contributed \$75,000 to escrow accounts for residents that are used for education, training, and purchase of reliable transportation or homeownership. NAHA's income exclusion policies allowing residents to keep a larger portion of their earnings, allows for a better transition to market rate homes. NAHA has partnered with the Homeownership Partners Inc., for budgeting, credit remediation and homeownership classes so residents achieve housing independence. Currently NAHA has 26 homeowners who have passed through the program and has experienced no foreclosures to date. NAHA recently has 3 former HCV recipients who moved into their own home and are using the HCV subsidy to insure successful homeownership.

19) Identify actions taken to implement a continuum of care strategy for the homeless and new Federal resources obtained during the program year, including from the Homeless SuperNOFA.

**** If using the CPMP Tool: Use Needs/Homeless, Needs/Non-Homeless, Annual Housing Completion Goals, Summary of Specific Annual Objectives.***

A homeless task force was formed to develop a comprehensive overview of who is homeless, to identify resources, and develop a 10-year strategic plan for addressing the needs of the homeless and those at risk of becoming homeless. the study is expected to be completed in early 2015.

SIHI (CoC), conducted monthly meetings to address homelessness, prepared grant applications and strategized for funding resources and the development of a 10-year plan to end chronic homelessness, SIHI is the front line organization comprised of local social service agencies, municipalities, and faith based organizations and private agencies working toward preventing homelessness; and ending chronic

homelessness; as well as seeking affordable housing initiatives and providing supportive services to assist participants in becoming self-sufficient.

Clark, Floyd, Harrison and Washington counties all receive funding for homelessness to provide transitional and permanent supportive housing programs through the Super NOFA. These grants assist homeless individuals and families with housing costs/needs and other supportive services.

Specific Homeless Prevention Elements

20) Identify actions taken to prevent homelessness.

SIHI addressed homelessness, prepared grant applications and strategized for funding resources. SIHI is the front line organization comprised of local social service agencies, municipalities, and faith based organizations and private agencies working toward preventing homelessness; and ending chronic homelessness; as well as seeking affordable housing initiatives and providing supportive services to assist participants in becoming self-sufficient. SIHI formerly adopted the Indiana Interagency Council on the Homeless Action Plan to End Chronic Homelessness.

Hope Southern Indiana and The Salvation Army provided wrap around services including emergency financial assistance programs (clothing, school supplies, holiday assistance) for family support that helps them stay in their homes and remain self-sufficient. They also provide a one day food supply and a white flag day (cool/warm) station as needed.

St. Elizabeth's provided housing to young mothers and babies/children and purchased a duplex to provide permanent housing for mothers with children leaving their transitional housing program.

The Township Trustee assisted residents with rent, mortgage and utilities, that allowed residents to stay in their homes. The City's Optional Relocation Program was available to assist with deposit, rent and moving expenses to persons defined as homeless and in need to be relocated due to Code Enforcement issues if necessary, however no relocations were required this year.

21) Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The City of New Albany Common Council contributed \$25,000 to three homeless and transitional housing providers, The Salvation Army, St. Elizabeth's Catholic Charities, and Haven House Emergency Shelter.

SIHI agencies (New Hope, VOA, and The Salvation Army) have offered to house the homeless whenever the Haven House Homeless Shelter is unavailable. SIHI entities work to address the root causes related to homelessness including mental illness, substance abuse, domestic violence, etc. New Albany has more than 25 local churches that provided meals to the homeless.

Hope Southern Indiana and The Salvation Army provided emergency financial assistance programs for family support that helps them stay in their homes and remain self-sufficient. They also provide a one day food supply and a day

(cool/warm) station as needed and are involved in the fight to end hunger in our region.

The Salvation Army operated a scattered site transitional housing program serving 38 beds, The Center for Women & Families serves 32 beds in an emergency housing services for families in crisis and abusive situations. St. Elizabeth's serves single mothers and children with a total of 19 beds (12 maternity & 7 transitional) in housing programs.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

22) Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Local agencies such as Rauch, Goodwill Industries, Volunteers of America and Lifespan provided supportive services including counseling, transportation, work training, medical assistance, for special needs persons, disabled and the elderly. MHC & SIHI met monthly to address issues and identify employment workshops, education, training opportunities, and case management to serve the population.

Hope Southern Indiana, Inc., provided assistance to the community via a food pantry and the community center that was advantageous to both Hope and public housing residents. NAHA continued to provide self-sufficiency, quality of life and aging in place programs through combined resources for their residents. NAHA partnered with Personal Counseling Services to bring substance abuse and/or mental health services, including services for uninsured persons, on site.

COMMUNITY DEVELOPMENT

Community Development Block Grant

23) Assessment of Relationship of CDBG Funds to Goals and Objectives
a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

**** If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, and Summary of Specific Annual Objectives.***

One of the City's highest priorities was to maintain the affordable housing stock, which was achieved in previous years through the Neighborhood Stabilization Program, Owner-Occupied Rehabilitation Grant (CDBG-D), Energy Efficiency and Conservation Grant, Emergency Repair Program, and the Repair Affair Program. A priority of sustaining the neighborhood through public infrastructure improvements, such as repairing/replacing deteriorated sidewalks was successfully completed in all four years of the Consolidated Plan. A park facility was improved in the fourth year of the Plan. Another priority and goal was to provide public services for the City's urban youth through the Youth Enrichment, Youth Asset Program, and Pack the Bus Program serving 722 youth who received opportunities that might not otherwise be available to them. All of the priorities and goals are addressed in the Summary of Specific Annual Objectives and the Project Worksheets.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

**** If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.***

An important goal for the City has always been to maintain the older housing stock, assist in home ownership and sustain the neighborhoods, which was all achieved through the Emergency Repair Program and the Repair Affair by repairing and rehabbing 36 houses in FY13. One first-time home buyer was assisted with direct down payment assistance, and a duplex was acquired by partnering with a non-profit who will rehab the property with other resources to provide 2 permanent supportive housing units. These units will provide affordable housing for women and children formerly from transitional housing.

14 extremely low-income

23 low-income

00 moderate-income

Accomplishments for the 2 acquisition households are not available at this time.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity?

Family income was used to determine eligibility during Fiscal Year 2013 for activities benefiting extremely low-income, low-income, and moderate-income persons in connection with the Emergency Repair Program, Repair Affair, Direct Down Payment Assistance, Recidivism, Pack the Bus and the Youth Enrichment & Asset Programs. These activities are discussed at 23). a & b, above. See page 2 for a breakdown of the funds expended for those activities. Below is a breakdown of the activities counted by family income and does not include those low-moderate activities tracked by census tracts/block groups.

617 extremely low-income

139 low-income

17 moderate-income

24) *Changes in Program Objectives*

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No changes were made to the program objectives during the program year.

25) *Assessment of Efforts in Carrying Out Planned Actions*

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City is following a current HUD approved Consolidated Plan. The City cooperates with organizations that have requested certification of consistency with the Consolidated Plan such as the Continuum of Care Supportive /Transitional Housing applications. The City did not hinder any Consolidated Plan implementation by action or willful inaction.

26) For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

All projects and activities met the low/mod national objective.

b. Indicate how use of CDBG funds did not comply with overall benefit certification.

The City's certification "did comply" and is for one (1) year which the 70% was exceeded, see above.

27) Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

CDBG funds were not used to acquire any occupied properties during the program year. Rehabilitation did not result in any displacement and did not require relocation.

a. Describe steps taken to identify households, businesses, farms or nonprofit organizations that occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

N/A

b. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

No displacement this year.

28) Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

The program year did not fund any economic development activities targeted for job creation.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

N/A

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

N/A

29) Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of who are low- and moderate-income.

Repair Affair, Minor Housing Rehab/Emergency Repair Program and Down Payment Assistance is provided to those households who qualify as low-mod clientele through income verification.

Code Enforcement services are targeted in areas with cumulative 67.1% low-mod income.

The Youth Enrichment & Asset Programs were available to those families determined to be eligible through the New Albany school system free and reduced lunch program.

30) Program income received

a. Detail the amount repaid on each float-funded activity.

N/A

b. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

Housing Rehabilitation Loan Payments \$1,814.30

c. Detail the amount of income received from the sale of property by parcel.

No property was sold.

31) Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

The activity name and number as shown in IDIS;

N/A

The program year(s) in which the expenditure(s) for the disallowed activity (ies) was reported;

N/A

The amount returned to line-of-credit or program account; and

N/A

Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

N/A

32) **Loans and other receivables** List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

N/A

List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

The Redevelopment Commission has 13 CDBG outstanding rehab loans that include 8 (100%) forgiven. The principal balances total \$96,947.09.

List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

None are deferred at this time. Eight (8) CDBG rehab loans are 100% forgiven and the total principal balance is \$90,211.13. All of the CDBG loans have a percentage of the loan payment forgiven monthly, each based upon their individual/family income level and ability to pay.

Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

Eight (8) rehab loans are currently in default for which nothing has been written off at this time. Three (3) are in foreclosure proceedings.

Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period. N/A

33) **Lump sum agreements**
Provide the name of the financial institution.

N/A

Provide the date the funds were deposited.

N/A

Provide the date the use of funds commenced.

N/A

Provide the percentage of funds disbursed within 180 days of deposit in the institution.

N/A

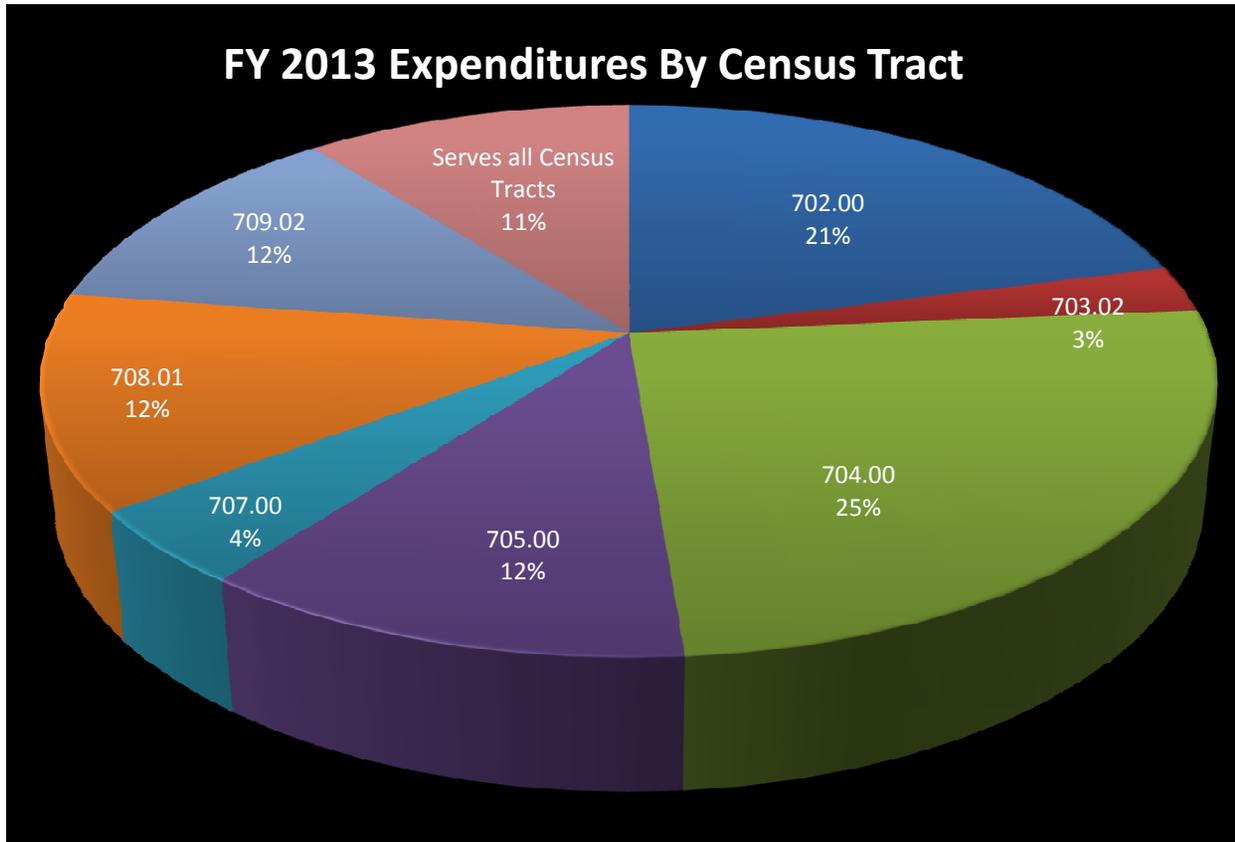
NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)

34) **Jurisdictions with HUD-approved neighborhood revitalization strategy must describe progress against benchmarks for the program year.**

N/A

Fiscal Year 2013 Expenditures By Census Tract

702.00	126,218.58
703.02	16,494.51
704.00	151,289.61
705.00	69,995.29
707.00	26,604.28
708.01	75,963.24
709.02	72,397.94
Adm (serves all census tracts)	64,323.64
Total	603,287.09





PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	535,372.17
02 ENTITLEMENT GRANT	637,248.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,814.30
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,174,434.47

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	538,963.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	538,963.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,323.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	603,287.09
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	571,147.38

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	58,479.86
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	480,483.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	538,963.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	74,274.14
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	74,274.14
32 ENTITLEMENT GRANT	637,248.00
33 PRIOR YEAR PROGRAM INCOME	22,121.47
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	659,369.47
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.26%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,323.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	64,323.64
42 ENTITLEMENT GRANT	637,248.00
43 CURRENT YEAR PROGRAM INCOME	1,814.30
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	639,062.30
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.07%

' DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON I

DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON I

Plan Year	IDIS Project	IDIS	Activity Name	Mat	National	Drawn Amount
2013	5	519	St. Elizabeth's-617 E. Market Street	01	LMH	\$58,479.86
Total						\$58,479.86

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2012	1	499	5586737	Minor Housing Rehab Program Delivery	14H	LMH	\$1,011.70
2012	1	503	5593618	Emergency Repair Program	14A	LMH	\$3,095.00
2012	2	498	5586737	Concentrated Code Enforcement	15	LMA	\$1,605.12
2012	8	502	5593618	Spot Basis Sidewalks	03L	LMA	\$1,747.56
2013	1	510	5593618	Minor Housing Rehab Program Delivery	14H	LMH	\$1,076.77
2013	1	510	5598010	Minor Housing Rehab Program Delivery	14H	LMH	\$1,425.07
2013	1	510	5602490	Minor Housing Rehab Program Delivery	14H	LMH	\$1,250.60
2013	1	510	5620583	Minor Housing Rehab Program Delivery	14H	LMH	\$1,449.07
2013	1	510	5624694	Minor Housing Rehab Program Delivery	14H	LMH	\$505.35
2013	1	510	5630405	Minor Housing Rehab Program Delivery	14H	LMH	\$1,052.62
2013	1	510	5636097	Minor Housing Rehab Program Delivery	14H	LMH	\$2,177.75
2013	1	510	5639442	Minor Housing Rehab Program Delivery	14H	LMH	\$1,474.31
2013	1	510	5645227	Minor Housing Rehab Program Delivery	14H	LMH	\$1,115.62
2013	1	510	5649562	Minor Housing Rehab Program Delivery	14H	LMH	\$1,485.07
2013	1	510	5654771	Minor Housing Rehab Program Delivery	14H	LMH	\$2,387.94
2013	1	510	5659861	Minor Housing Rehab Program Delivery	14H	LMH	\$1,453.44
2013	1	510	5664953	Minor Housing Rehab Program Delivery	14H	LMH	\$938.40
2013	1	510	5669258	Minor Housing Rehab Program Delivery	14H	LMH	\$1,466.95
2013	1	510	5674088	Minor Housing Rehab Program Delivery	14H	LMH	\$725.94
2013	1	510	5679492	Minor Housing Rehab Program Delivery	14H	LMH	\$1,466.95
2013	1	510	5684963	Minor Housing Rehab Program Delivery	14H	LMH	\$602.49
2013	1	510	5689506	Minor Housing Rehab Program Delivery	14H	LMH	\$1,466.95
2013	1	510	5695995	Minor Housing Rehab Program Delivery	14H	LMH	\$1,483.07
2013	1	510	5700328	Minor Housing Rehab Program Delivery	14H	LMH	\$1,466.95
2013	1	510	5705304	Minor Housing Rehab Program Delivery	14H	LMH	\$425.03
2013	1	510	5710537	Minor Housing Rehab Program Delivery	14H	LMH	\$1,411.42
2013	1	510	5717912	Minor Housing Rehab Program Delivery	14H	LMH	\$772.33
2013	1	510	5722514	Minor Housing Rehab Program Delivery	14H	LMH	\$1,466.80
2013	1	520	5674088	Emergency Repair Program	14A	LMH	\$20,629.20
2013	1	520	5679492	Emergency Repair Program	14A	LMH	\$16,148.40
2013	1	520	5684963	Emergency Repair Program	14A	LMH	\$38,702.10
2013	1	520	5689506	Emergency Repair Program	14A	LMH	\$18,228.48
2013	1	520	5695995	Emergency Repair Program	14A	LMH	\$25,329.00
2013	1	520	5700328	Emergency Repair Program	14A	LMH	\$650.00
2013	1	520	5705304	Emergency Repair Program	14A	LMH	\$10,312.82
2013	2	511	5593618	Concentrated Code Enforcement	15	LMA	\$3,084.39
2013	2	511	5598010	Concentrated Code Enforcement	15	LMA	\$1,605.12
2013	2	511	5602490	Concentrated Code Enforcement	15	LMA	\$3,000.54
2013	2	511	5607630	Concentrated Code Enforcement	15	LMA	\$421.01
2013	2	511	5615423	Concentrated Code Enforcement	15	LMA	\$2,933.54
2013	2	511	5620583	Concentrated Code Enforcement	15	LMA	\$2,789.23
2013	2	511	5624694	Concentrated Code Enforcement	15	LMA	\$2,998.98
2013	2	511	5630405	Concentrated Code Enforcement	15	LMA	\$1,605.12
2013	2	511	5636097	Concentrated Code Enforcement	15	LMA	\$4,547.62
2013	2	511	5639442	Concentrated Code Enforcement	15	LMA	\$1,605.12
2013	2	511	5645227	Concentrated Code Enforcement	15	LMA	\$3,088.39
2013	2	511	5649562	Concentrated Code Enforcement	15	LMA	\$1,558.59

2013	2	511	5654771	Concentrated Code Enforcement	15	LMA	\$3,153.50
2013	2	511	5659861	Concentrated Code Enforcement	15	LMA	\$1,652.41
2013	2	511	5664953	Concentrated Code Enforcement	15	LMA	\$3,155.35
2013	2	511	5669258	Concentrated Code Enforcement	15	LMA	\$1,652.41
2013	2	511	5674088	Concentrated Code Enforcement	15	LMA	\$3,170.18
2013	2	511	5679492	Concentrated Code Enforcement	15	LMA	\$1,652.41
2013	2	511	5684963	Concentrated Code Enforcement	15	LMA	\$3,122.18
2013	2	511	5689506	Concentrated Code Enforcement	15	LMA	\$1,868.32
2013	2	511	5695995	Concentrated Code Enforcement	15	LMA	\$4,866.80
2013	2	511	5700328	Concentrated Code Enforcement	15	LMA	\$1,652.41
2013	2	511	5705304	Concentrated Code Enforcement	15	LMA	\$2,906.27
2013	2	511	5710537	Concentrated Code Enforcement	15	LMA	\$1,909.50
2013	2	511	5717912	Concentrated Code Enforcement	15	LMA	\$2,500.61
2013	2	511	5722514	Concentrated Code Enforcement	15	LMA	\$1,648.22
2013	3	515	5624694	DPA Program Delivery	13	LMH	\$389.47
2013	3	515	5636097	DPA Program Delivery	13	LMH	\$194.74
2013	3	515	5645227	DPA Program Delivery	13	LMH	\$120.28
2013	3	515	5654771	DPA Program Delivery	13	LMH	\$496.81
2013	3	515	5664953	DPA Program Delivery	13	LMH	\$356.20
2013	3	515	5674088	DPA Program Delivery	13	LMH	\$353.05
2013	3	515	5684963	DPA Program Delivery	13	LMH	\$214.60
2013	3	515	5695995	DPA Program Delivery	13	LMH	\$2,436.02
2013	3	515	5705304	DPA Program Delivery	13	LMH	\$91.30
2013	3	515	5717912	DPA Program Delivery	13	LMH	\$263.06
2013	7	514	5598010	Ongoing Sidewalk Project	03	LMA	\$60,939.50
2013	7	514	5602490	Ongoing Sidewalk Project	03	LMA	\$3,440.61
2013	7	514	5607630	Ongoing Sidewalk Project	03	LMA	\$16,499.88
2013	7	514	5620583	Ongoing Sidewalk Project	03	LMA	\$1,232.97
2013	7	514	5624694	Ongoing Sidewalk Project	03	LMA	\$2,763.49
2013	7	514	5636097	Ongoing Sidewalk Project	03	LMA	\$52.80
2013	7	514	5639442	Ongoing Sidewalk Project	03	LMA	\$1,681.31
2013	7	514	5645227	Ongoing Sidewalk Project	03	LMA	\$12,346.26
2013	7	514	5649562	Ongoing Sidewalk Project	03	LMA	\$2,714.53
2013	7	514	5654771	Ongoing Sidewalk Project	03	LMA	\$37.71
2013	7	514	5659861	Ongoing Sidewalk Project	03	LMA	\$1,261.25
2013	7	514	5664953	Ongoing Sidewalk Project	03	LMA	\$71.90
2013	7	514	5669258	Ongoing Sidewalk Project	03	LMA	\$1,336.50
2013	7	514	5679492	Ongoing Sidewalk Project	03	LMA	\$1,121.25
2013	7	514	5684963	Ongoing Sidewalk Project	03	LMA	\$54.53
2013	7	514	5689506	Ongoing Sidewalk Project	03	LMA	\$59.67
2013	7	514	5700328	Ongoing Sidewalk Project	03	LMA	\$577.50
2013	7	514	5705304	Ongoing Sidewalk Project	03	LMA	\$696.90
2013	7	514	5710537	Ongoing Sidewalk Project	03	LMA	\$709.95
2013	7	521	5684963	Ekin Avenue Recreation Center	03F	LMA	\$54.53
2013	7	521	5695995	Ekin Avenue Recreation Center	03F	LMA	\$227.19
2013	7	521	5700328	Ekin Avenue Recreation Center	03F	LMA	\$14,447.25
2013	7	521	5705304	Ekin Avenue Recreation Center	03F	LMA	\$299.89
2013	7	521	5717912	Ekin Avenue Recreation Center	03F	LMA	\$318.06
2013	7	521	5722514	Ekin Avenue Recreation Center	03F	LMA	\$46,194.00
2013	9	516	5659861	FY13 Repair Affair 2014	05	LMC	\$7,260.00
2013	9	516	5689506	FY13 Repair Affair 2014	05	LMC	\$789.57
2013	9	516	5705304	FY13 Repair Affair 2014	05	LMC	\$1,784.58
2013	9	516	5710537	FY13 Repair Affair 2014	05	LMC	\$57.70
2013	9	516	5717912	FY13 Repair Affair 2014	05	LMC	\$41.87
2013	11	512	5593618	Youth Asset Program	05D	LMC	\$217.07
2013	11	512	5602490	Youth Asset Program	05D	LMC	\$1,018.89
2013	11	512	5615423	Youth Asset Program	05D	LMC	\$2,393.77
2013	11	512	5620583	Youth Asset Program	05D	LMC	\$2,151.94

2013	11	512	5624694	Youth Asset Program	05D	LMC	\$1,528.93
2013	11	512	5630405	Youth Asset Program	05D	LMC	\$1,044.55
2013	11	512	5636097	Youth Asset Program	05D	LMC	\$236.65
2013	11	512	5639442	Youth Asset Program	05D	LMC	\$719.96
2013	11	512	5645227	Youth Asset Program	05D	LMC	\$1,120.64
2013	11	512	5649562	Youth Asset Program	05D	LMC	\$5,901.75
2013	11	512	5654771	Youth Asset Program	05D	LMC	\$870.86
2013	11	512	5664953	Youth Asset Program	05D	LMC	\$684.26
2013	11	512	5669258	Youth Asset Program	05D	LMC	\$2,006.09
2013	11	512	5674088	Youth Asset Program	05D	LMC	\$751.52
2013	11	512	5679492	Youth Asset Program	05D	LMC	\$3,427.41
2013	11	512	5684963	Youth Asset Program	05D	LMC	\$373.38
2013	11	512	5689506	Youth Asset Program	05D	LMC	\$3,188.23
2013	11	512	5700328	Youth Asset Program	05D	LMC	\$4,037.36
2013	12	513	5624694	NA Youth Enrichment Program	05D	LMC	\$2,790.01
2013	12	513	5684963	NA Youth Enrichment Program	05D	LMC	\$7,390.77
2013	12	513	5695995	NA Youth Enrichment Program	05D	LMC	\$218.93
2013	12	513	5705304	NA Youth Enrichment Program	05D	LMC	\$7,314.91
2013	12	513	5710537	NA Youth Enrichment Program	05D	LMC	\$3,313.25
2013	12	513	5717912	NA Youth Enrichment Program	05D	LMC	\$2,564.29
2013	12	513	5722514	NA Youth Enrichment Program	05D	LMC	\$845.06
2013	13	517	5659861	Pack the Bus	05D	LMC	\$4,000.00
2013	14	518	5705304	Recidivism	05	LMC	\$4,000.00
2013	14	518	5717912	Recidivism	05	LMC	\$229.94
Total							\$480,483.59

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2013	9	516	5659861	FY13 Repair Affair 2014	05	LMC	\$7,260.00
2013	9	516	5689506	FY13 Repair Affair 2014	05	LMC	\$789.57
2013	9	516	5705304	FY13 Repair Affair 2014	05	LMC	\$1,784.58
2013	9	516	5710537	FY13 Repair Affair 2014	05	LMC	\$57.70
2013	9	516	5717912	FY13 Repair Affair 2014	05	LMC	\$41.87
2013	11	512	5593618	Youth Asset Program	05D	LMC	\$217.07
2013	11	512	5602490	Youth Asset Program	05D	LMC	\$1,018.89
2013	11	512	5615423	Youth Asset Program	05D	LMC	\$2,393.77
2013	11	512	5620583	Youth Asset Program	05D	LMC	\$2,151.94
2013	11	512	5624694	Youth Asset Program	05D	LMC	\$1,528.93
2013	11	512	5630405	Youth Asset Program	05D	LMC	\$1,044.55
2013	11	512	5636097	Youth Asset Program	05D	LMC	\$236.65
2013	11	512	5639442	Youth Asset Program	05D	LMC	\$719.96
2013	11	512	5645227	Youth Asset Program	05D	LMC	\$1,120.64
2013	11	512	5649562	Youth Asset Program	05D	LMC	\$5,901.75
2013	11	512	5654771	Youth Asset Program	05D	LMC	\$870.86
2013	11	512	5664953	Youth Asset Program	05D	LMC	\$684.26
2013	11	512	5669258	Youth Asset Program	05D	LMC	\$2,006.09
2013	11	512	5674088	Youth Asset Program	05D	LMC	\$751.52
2013	11	512	5679492	Youth Asset Program	05D	LMC	\$3,427.41
2013	11	512	5684963	Youth Asset Program	05D	LMC	\$373.38
2013	11	512	5689506	Youth Asset Program	05D	LMC	\$3,188.23
2013	11	512	5700328	Youth Asset Program	05D	LMC	\$4,037.36
2013	12	513	5624694	NA Youth Enrichment Program	05D	LMC	\$2,790.01
2013	12	513	5684963	NA Youth Enrichment Program	05D	LMC	\$7,390.77
2013	12	513	5695995	NA Youth Enrichment Program	05D	LMC	\$218.93
2013	12	513	5705304	NA Youth Enrichment Program	05D	LMC	\$7,314.91
2013	12	513	5710537	NA Youth Enrichment Program	05D	LMC	\$3,313.25
2013	12	513	5717912	NA Youth Enrichment Program	05D	LMC	\$2,564.29

2013	12	513	5722514	NA Youth Enrichment Program	05D	LMC	\$845.06
2013	13	517	5659861	Pack the Bus	05D	LMC	\$4,000.00
2013	14	518	5705304	Recidivism	05	LMC	\$4,000.00
2013	14	518	5717912	Recidivism	05	LMC	\$229.94
Total							\$74,274.14

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2012	17	497	5586737	General Administration	21A		\$2,838.19
2013	16	509	5593618	General Administration	21A		\$3,123.58
2013	16	509	5598010	General Administration	21A		\$2,110.76
2013	16	509	5602490	General Administration	21A		\$3,001.29
2013	16	509	5607630	General Administration	21A		\$995.60
2013	16	509	5615423	General Administration	21A		\$99.81
2013	16	509	5620583	General Administration	21A		\$2,820.21
2013	16	509	5624694	General Administration	21A		\$2,563.07
2013	16	509	5630405	General Administration	21A		\$110.49
2013	16	509	5636097	General Administration	21A		\$4,621.79
2013	16	509	5639442	General Administration	21A		\$2,755.61
2013	16	509	5645227	General Administration	21A		\$3,076.19
2013	16	509	5649562	General Administration	21A		\$1,846.00
2013	16	509	5654771	General Administration	21A		\$1,075.81
2013	16	509	5659861	General Administration	21A		\$1,950.06
2013	16	509	5664953	General Administration	21A		\$4,105.04
2013	16	509	5669258	General Administration	21A		\$2,555.91
2013	16	509	5674088	General Administration	21A		\$2,965.93
2013	16	509	5679492	General Administration	21A		\$3,438.94
2013	16	509	5684963	General Administration	21A		\$1,851.88
2013	16	509	5689506	General Administration	21A		\$2,369.04
2013	16	509	5695995	General Administration	21A		\$3,663.47
2013	16	509	5700328	General Administration	21A		\$459.74
2013	16	509	5705304	General Administration	21A		\$3,546.02
2013	16	509	5710537	General Administration	21A		\$952.52
2013	16	509	5717912	General Administration	21A		\$2,908.45
2013	16	509	5722514	General Administration	21A		\$2,518.24
Total							\$64,323.64

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Proj	Project Title and Description	Project Estimate	Committed Amount	Amount Drawn in Report Year
2013	1	Minor Housing Rehabilitation Provides minor (emergency) rehab/repair for low-and moderate income home owners in the City's CDBG Target Areas by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc., and & other repairs to sustain the property/neighborhood. This includes staff time/project delivery costs.	\$175,000.00	\$170,000.00	\$160,546.89
	2	Concentrated Code Enforcement A comprehensive effort to arrest the decline of deteriorated areas by funding salary/overhead costs associated with the enforcement of the City/State building codes in the CDBG Target Areas (more specifically the Midtown and Fairmont neighborhoods).	\$50,000.00	\$64,148.22	\$64,148.22
	3	Direct Down Payment Assistance Assist qualified individuals/families with down payment assistance/closing costs associated with a 1st-time homebuyer purchase of an affordable housing unit in the City of New Albany. Home inspection reimbursement and program delivery costs are included.	\$7,000.00	\$4,915.53	\$4,915.53
	4	Dilapidated Housing/Structure Clearance Provide funds for removal of dilapidated houses including structures (garages/sheds), which have deteriorated beyond feasible rehabilitation and pose a health/safety threat to the community. Also allows for movement of structures. This activity may be used for property acquisition (up to \$25,000 combined) in support of the Tannery Commons Senior Housing.	\$15,000.00	\$0.00	\$0.00
	5	Support of Affordable Housing (Acquisition/Rehab/Public Facility) To address the purchase of real estate for the development/redevelopment, rehab/infrastructure in the former Linden Meadows or other development for the purpose of affordable housing. A priority includes a set aside of \$50,000, to acquire permanent affordable housing for St. Elizabeth's. In the event that any/all of these funds are not needed for this project these funds may then be used for any eligible public facilities or minor housing rehabilitation project.	\$170,000.00	\$58,479.86	\$58,479.86
	6	Optional Relocaton Program Provides funds for optional relocation expenses (i.e., moving expenses, deposits including utilities & 1 month's rent, case management) for displaced tenants due to concentrated code enforcement activities.	\$4,000.00	\$0.00	\$0.00
	7	Sidewalk Spot Improvements &/or Park Facilities Improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. Proposed area of 15th St. ADA compliant ramps will be constructed. If said project is not feasible then spot basis will be implemented or City park facilities will be considered.	\$409,502.00	\$407,598.51	\$169,139.43
	8	Public Facility for NSP Support Funding for infrastructure improvements to support New Albany's Neighborhood Stabilization Program.	\$30,000.00	\$0.00	\$0.00
	9	Repair Affair Program A southern Indiana region-wide volunteer (in-kind) effort that provides elderly &/or disabled low-income home owners with minor home repairs/maintenance. The funding partially covers expenses incurred by New Directions Housing Corporation in the administration of this program.	\$10,000.00	\$9,933.72	\$9,933.72
	10	First-Time Home Buyer Program To assist individuals/families with home ownership education.	\$5,000.00	\$0.00	\$0.00
	11	Community Youth Asset & Step Ahead Program Designed to provide urban youth with a variety of resources from enrichment programs, including educational, afterschool childcare (tutoring), delinquency prevention & recreational opportunities.	\$25,000.00	\$31,673.26	\$31,673.26
	12	NA Parks Department Youth Enrichment Program An ongoing partnership with the NA Parks Department to provide enrichment activities including; recreational sports, educational & special event opportunities that might not otherwise be available for these urban youth.	\$25,000.00	\$25,000.00	\$24,437.22

13	Additional Youth Programs (Pack the Bus/BB Camp)	Youth programs that are designed to enrich & provide opportunities to urban youth that might otherwise be unattainable. Pack the Bus/Basketball camp are 2 programs previously funded.	\$4,000.00	\$4,000.00	\$4,000.00
14	Recidivism	A secular program for young detainees (18-25) serving sentences and/or just released in/from the Floyd County Corrections.	\$4,000.00	\$4,229.94	\$4,229.94
15	Property Disposition Initiative	This ongoing activity throughout the 5-Year Plan covers costs associated with the sale/disposition of houses/properties including staff time, utilities, maintenance, & other related expenses for properties owned or acquired by the Redevelopment Commission.	\$500.00	\$0.00	\$0.00
16	Planning Activities & General Administration	Throughout the 5-Year Plan this provides for the implementation & operation of the CDBG Program including supplies, materials, advertising expenses, office equipment, staffing & all other related expenses. Funding (up to \$20,000) should be set aside to cover Fair Housing & other Housing Planning activities.	\$100,000.00	\$81,617.71	\$61,485.45



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 NEW ALBANY

Date: 25-Aug-2014
 Time: 10:25
 Page: 1

PGM Year: 2012	
Project:	0017 - Planning Activities & General Administration
IDIS Activity:	497 - General Administration
Status:	Completed 8/9/2013 12:00:00 AM
Location:	,
Objective:	
Outcome:	
Matrix Code:	General Program Administration
National Objective:	
Initial Funding Date:	09/18/2012
Financing	
Funded Amount:	80,141.99
Drawn Thru Program Year:	80,141.99
Drawn In Program Year:	2,838.19
Description:	Implementation of the Fiscal Year 2012 One-Year Action Plan to include supplies, materials, advertising, legal ads, office equipment, administrative staff & related expenses.

PGM Year: 2012	
Project:	0002 - Concentrated Code Enforcement
IDIS Activity:	498 - Concentrated Code Enforcement
Status:	Completed 8/6/2013 12:00:00 AM
Location:	Midtown & Fairmont Target Areas New Albany, IN 47150
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Code Enforcement (15)
National Objective:	LMA
Initial Funding Date:	09/18/2012
Financing	
Funded Amount:	37,864.90
Drawn Thru Program Year:	37,864.90
Drawn In Program Year:	1,605.12
Description:	A comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City & State building codes in CDBG Target Areas more specifically the NSP/Midtown & Fairmont Areas.
Proposed Accomplishments	
People (General) :	180
Total Population in Service Area:	3,413
Census Tract Percent Low / Mod:	67.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This ongoing activity has answered code complaints in the census tracts entered serving 3413 people and has worked to resolve the issues.	

PGM Year: 2012	
Project:	0001 - Minor Housing Rehabilitation
IDIS Activity:	499 - Minor Housing Rehab Program Delivery
Status:	Completed 8/6/2013 12:00:00 AM
Location:	Various locations New Albany, IN 47150
Objective:	Provide decent affordable housing
Outcome:	Affordability

Initial Funding Date: 09/18/2012**Financing**

Funded Amount: 34,772.89
 Drawn Thru Program Year: 34,772.89
 Drawn In Program Year: 1,011.70

Description:

Staff and operating costs associated with the ongoing activity that assists low and moderate-income home owners with minor emergency repairs/rehabs.

2012 This activity assisted the Subrecipient and provided staff for all housing activities with the CDBG Program throughout the program year.

PGM Year: 2012**Project:** 0008 - Sidewalk Spot Improvements**IDIS Activity:** 502 - Spot Basis Sidewalks**Status:** Completed 8/9/2013 12:00:00 AM**Location:** Midtown Neighborhood New Albany, IN 47150**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Sidewalks (03L)**National Objective:** LMA**Initial Funding Date:** 09/19/2012**Financing**

Funded Amount: 279,026.25
 Drawn Thru Program Year: 279,026.25
 Drawn In Program Year: 1,747.56

Description:

This activity will complete repair/replace deteriorated sidewalks.

Proposed Accomplishments

People (General) : 1,033

Total Population in Service Area: 7,624

Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Sidewalks were replaced including ADA ramps & curb replacement where needed on E. 9th Street from Main Street to Culbertson Avenue and	

PGM Year: 2012**Project:** 0001 - Minor Housing Rehabilitation**IDIS Activity:** 503 - Emergency Repair Program**Status:** Completed 8/30/2013 12:00:00 AM**Location:** Address Suppressed**Objective:** Provide decent affordable housing**Outcome:** Affordability**Matrix Code:** Rehab; Single-Unit Residential (14A)**National Objective:** LMH**Initial Funding Date:** 10/17/2012**Financing**

Funded Amount: 191,452.03
 Drawn Thru Program Year: 191,452.03
 Drawn In Program Year: 3,095.00

Description:

Minor emergency rehab/repair in the CDBG targeted areas of the City for low-and moderate-income home owners by replacing/repairing the following: roofs, electrical, plumbing, installation, windows, etc.

Proposed Accomplishments

Housing Units : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	33	0	0	0	33	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	34	0	0	0	34	0	0	0
Female-headed Households:	2		0		2			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	4	0	4	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	34	0	34	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	This activity assisted 34 low-moderate income home owners with minor emergency rehabs/repairs including but not limited to roofs, furnaces,	
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PGM Year: 2013

Project: 0016 - Planning Activities & General Administration

IDIS Activity: 509 - General Administration

Status: Completed 8/25/14

Location:

Objective:

Outcome:

Matrix Code: General Program Administration

National Objective:

Initial Funding Date: 08/06/2013

Financing

Funded Amount: 81,617.71

Drawn Thru Program Year: 61,485.45

Drawn In Program Year: 61,485.45

Description:

Provide for the implementation & operation of the CDBG Program including supplies, materials, advertising expenses, office equipment, staffing & other related expenses.

PGM Year: 2013

Project: 0001 - Minor Housing Rehabilitation

IDIS Activity: 510 - Minor Housing Rehab Program Delivery

Status: Completed 8/25/14
 Location: To be determined New Albany, IN 47150

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 08/06/2013**Financing**

Funded Amount: 40,000.00
 Drawn Thru Program Year: 30,546.89
 Drawn In Program Year: 30,546.89

Description:

Costs associated with the administration of the Housing Rehab Program including monitoring of Subrecipient, staff time & oversight of loan portfolio.

PGM Year: 2013**Project:** 0002 - Concentrated Code Enforcement**IDIS Activity:** 511 - Concentrated Code Enforcement

Status: Completed 8/25/14
 Location: Various locations in Target Areas New Albany, IN 47150

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 08/06/2013**Financing**

Funded Amount: 64,148.22
 Drawn Thru Program Year: 64,148.22
 Drawn In Program Year: 64,148.22

Description:

Provide funding for a Concentrated Code Enforcement Officer for a comprehensive effort to arrest the decline of deteriorated areas of the CDBG Target Areas with the enforcement of the City/State building codes (more specifically the Midtown and Fairmont neighborhoods).

Proposed Accomplishments

People (General) : 150
 Total Population in Service Area: 3,413
 Census Tract Percent Low / Mod: 67.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	A total of 171 complaints have been addressed during FY13 which include cleanliness of premise, abandoned houses, weed/grass and building codes violations referred to the Building Commissioner's office.	
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PGM Year: 2013**Project:** 0011 - Community Youth Asset & Step Ahead Program**IDIS Activity:** 512 - Youth Asset Program

Status: Completed 8/11/2014 12:00:00 AM
 Location: Fairmont & Slate Run Road Green Valley S. Ellen Jones
 New Albany, IN 47150

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/07/2013**Financing**

Funded Amount: 31,673.26
 Drawn Thru Program Year: 31,673.26
 Drawn In Program Year: 31,673.26

Description:

A youth program designed to provide opportunities to urban youth with a variety of resources from enrichment programs, including educational, afterschool childcare (tutoring), delinquency prevention & recreational opportunities. This program is fiscally supported by a wide array of funding sources including CDBG.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	17
Black/African American:	0	0	0	0	0	0	60	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	184	18
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	51
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	184
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 The Youth Asset Program consists of 3 programs; YMCA- served 64 after school care which includes tutoring, art, games and literacy activities. Our Place Drug/Alcohol served 56 students at 4 locations teaching technics for handling emotions, covering conflict resolution, goal setting and communications & drug abuse prevention. Students are measured by increased learning & confidence. The Open Door Services Program focuses on teamwork, diversity appreciation, money management & community awareness for 68 youth at 4 sites.

PGM Year: 2013
Project: 0012 - NA Parks Department Youth Enrichment Program
IDIS Activity: 513 - NA Youth Enrichment Program

Status: Completed 8/25/14 **Objective:** Create suitable living environments
Location: Wilkerson (Griffin) Neighborhood Center Riverside **Outcome:** Availability/accessibility
 Neighborhood Center Beechwood/Parkview Centers New **Matrix Code:** Youth Services (05D) **National Objective:** LMC
 Albany, IN 47150

Initial Funding Date: 10/01/2013 **Description:**
 Youth Enrichment Program meant to improve behavior, self-esteem, and social skills.

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 24,437.22

Drawn In Program Year: 24,437.22

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	27
Black/African American:	0	0	0	0	0	0	203	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	52	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	385	27
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	304
Low Mod	0	0	0	65
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	385
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A total of 385 urban youth have been served in FY13 at 4 locations (Parkview, Griffin, Riverside & Beechwood). Program highlights include fitness, arts/crafts, tutoring, cooking classes, and sports clinics, etc. A Better-Me Program designed for individuals with disabilities meant to build personal goals. A non-competitive bowling league has also been included in the program. The enrichment programs are meant to improve behavior, self-esteem, & social skills.	

PGM Year: 2013
Project: 0007 - Sidewalk Spot Improvements &/or Park Facilities
IDIS Activity: 514 - Ongoing Sidewalk Project

Status: Completed 8/11/2014 12:00:00 AM Objective: Create suitable living environments
 Location: CDBG Target Area New Albany, IN 47150 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMA
 (General) (03)

Initial Funding Date: 08/22/2013

Description:

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	2

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 This activity funded an intensive 4-day Freedom 101 seminar for 14 jail inmates that assisted those inmates with reintegration into society. The inmates participated in discussions, exercises and assignments aimed at giving them tools to change their lives. Five follow-up sessions were held.

PGM Year: 2013

Project: 0005 - Support of Affordable Housing (Acquisition/Rehab/Public Facility)

IDIS Activity: 519 - St. Elizabeth's-617 E. Market Street

Status: Open

Objective: Provide decent affordable housing

Location: 617 E Market St New Albany, IN 47150-2913

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 03/06/2014

Description:

Financing

Funding for St. Elizabeth's acquisition of a duplex at 617 E. Market Street for use as permanent supportive housing.

Funded Amount: 58,479.86

Drawn Thru Program Year: 58,479.86

Drawn In Program Year: 58,479.86

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments- to be reported next year.

Years	Accomplishment Narrative	# Benefitting
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2013

PGM Year: 2013

Project: 0001 - Minor Housing Rehabilitation

IDIS Activity: 520 - Emergency Repair Program

Status: Completed 8/11/2014 12:00:00 AM

Objective: Provide decent affordable housing

Location: Address Suppressed

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/02/2014

Description:

This activity provides minor (emergency) home repairs/rehabs meant to sustain the house including but not limited to furnace replacement/repair, roof replacement/repair, electrical, plumbing, and windows, etc.

Financing

Funded Amount: 130,000.00
 Drawn Thru Program Year: 130,000.00
 Drawn In Program Year: 130,000.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	1	0	0	22	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	22	1	0	0	22	1	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	19	0	19	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Twenty-two home owners received assistance via roofs, gutters & chimney tuck-pointing, furnaces, water heaters, plumbing & electrical repairs.	

PGM Year: 2013
Project: 0007 - Sidewalk Spot Improvements &/or Park Facilities
IDIS Activity: 521 - Ekin Avenue Recreation Center

Status: Open
Location: 1721 Ekin Ave New Albany, IN 47150-1745

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 05/01/2014

Financing

Funded Amount: 300,000.00
Drawn Thru Program Year: 61,540.92
Drawn In Program Year: 61,540.92

Description:

This activity will complete improvements to the facility at 1721 Ekin Avenue including new roof, gutters, flashing, tuck pointing, brick work, prime and paint and installation of two (2) five-ton HVAC units.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,994
Census Tract Percent Low / Mod: 58.00

Annual Accomplishments

Masonry work completed and roof installation ongoing.

Total Drawn In Program Year: \$603,287.09

PR03 - NEW ALBANY

Project Name:		Minor Housing Rehabilitation Program					
Description:		IDIS Project #:	2013-0001	UOG Code:	UOG Code		
Minor (emergency) rehab/repair in the CDBG Target Areas for low- & moderate-income homeowners by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc. Project delivery & monitoring costs included. The subrecipient is New Directions Housing Corporation.							
Location:		Priority Need Category					
CDBG Target Area.		Select one:		Owner Occupied Housing			
Expected Completion Date:		Explanation:					
6/30/2014		Sustaining homes & neighborhoods by assisting income eligible homeowners with emergency repair and/or limited rehab assistance. Projects might include replacement/repair of roofs, furnaces, water heater, electrical, plumbing, replacement windows, housing insulation or other similar repairs & project delivery costs.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3					
Project-level Accomplishments	10 Housing Units	Proposed	93	Accompl. Type:	Proposed		
		Underway	5		Underway		
		Complete	110		Complete		
	Accompl. Type:	Proposed		Accompl. Type:	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type:	Proposed		Accompl. Type:	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Repair/rehab owner-occupied units to maintain safe & decent housing & sustain homeownership.		Sustaining home ownership for families through emergency repairs/minor housing rehabs.		This is an ongoing project throughout the 5-Yr Plan & 110 housing units have been assisted to date.			
14A Rehab: Single-Unit Residential 570.202				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
FY 2010	CDBG	Proposed Amt.	\$ 150,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$ 99,809		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount	\$ 4,478		Actual Amount		
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units		
		Actual Units	17		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

FY 2011	CDBG	▼	Proposed Amt.	\$ 251,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 211,787					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	37				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	CDBG	▼	Proposed Amt.	\$ 226,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 222,118				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	33		Accompl. Type:	▼	Proposed Units		
			Actual Units	34				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	CDBG	▼	Proposed Amt.	\$ 175,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 164,654				Actual Amount		
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 1,788				Actual Amount		
	10 Housing Units	▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units		
			Actual Units	22				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	CDBG	▼	Proposed Amt.	\$ 41,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Concentrated Code Enforcement						
Description:	IDIS Project #: 2013-0002 UOG Code: UOG Code					
A comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City and State building codes in the CDBG Target areas more specifically Midtown & Fairmont neighborhoods.						
Location:	Priority Need Category					
CDBG Target Area (more specifically Midtown/NSP & Fairmont neighborhoods)	Select one: Other <input type="text"/>					
Expected Completion Date: 6/30/2014	Explanation: This activity enforces the local and state codes to improve deteriorated houses, buildings and other structures throughout the CDBG Target Area and more specifically the NSP (Midtown & Fairmont) areas.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing <input type="text"/>					
	2 Improve the quality of affordable rental housing <input type="text"/>					
	3 <input type="text"/>					
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed	500	Accompl. Type: <input type="text"/>	Proposed	
		Underway	100		Underway	
		Complete	618		Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Suitable living environment & a code compliant neighborhood.	The number of housing units in code compliance.	This is an ongoing project throughout the 5-Yr Plan & has processed 618 units to date.				
15 Code Enforcement 570.202(c) <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
FY 2010	CDBG <input type="text"/>	Proposed Amt.	\$ 60,000	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount	\$ 41,621		Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units <input type="text"/>	Proposed Units	50	Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units	163		Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 60,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 43,807			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	50		Accompl. Type:	Proposed Units	
		Actual Units	191			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 55,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 36,260			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	150		Accompl. Type:	Proposed Units	
		Actual Units	93			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 50,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 65,753			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	150		Accompl. Type:	Proposed Units	
		Actual Units	171			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 50,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Direct Downpayment/Closing Cost Assistance								
Description:		IDIS Project #:		2013-0003		UOG Code:		UOG Code		
<p>Meant to assist qualified individuals/families with downpayment assistance or closing costs associated with a first-time homebuyer purchase of an affordable house in the City of New Albany. Home inspection reimbursement and program delivery is included.</p>										
Location:				Priority Need Category						
City-wide				Select one:		Owner Occupied Housing ▼				
Explanation:										
Expected Completion Date:				Downpayment & closing costs assistance for 1st-time homebuyers. Inspection reimbursements at the time of closing is included.						
6/30/2014										
Objective Category				Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Outcome Categories										
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1		Improve access to affordable owner housing ▼				
				2		Increase the availability of affordable owner housing ▼				
				3		▼				
Project-level Accomplishments	04 Households ▼		Proposed		10		01 People ▼		Proposed	
			Underway		0				Underway	
			Complete		20				Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure			Actual Outcome				
Assist 10 1st-time home buyers become home owners.			Total of individual/families provided direct financial assistance & inspection reimbursements.			Assisted 6 homeowners with DPA from CDBG & 14 with Homebuyer Incentive with NSP1 (reduction of sale price/not cash)				
13 Direct Homeownership Assistance 570.201(n) ▼						Matrix Codes ▼				
Matrix Codes ▼						Matrix Codes ▼				
Matrix Codes ▼						Matrix Codes ▼				
FY 2010	CDBG ▼		Proposed Amt.		\$ 30,000		Fund Source: ▼		Proposed Amt.	
			Actual Amount		\$ 9,015				Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	04 Households ▼		Proposed Units		10		Accompl. Type: ▼		Proposed Units	
			Actual Units		4				Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 10,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 5,741		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 9,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 2,154		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	04 Households	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	10		Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 7,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 4,916		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	04 Households	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	04 Households	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	4		Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 6,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Dilapidated Housing/Structure Removal						
Description:	IDIS Project #: 2013-0004 UOG Code: UOG Code					
Removal of dilapidated houses including structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and that pose a public health & safety threat to the community. This activity allows for movement of structures to others sites.						
Location: CDBG Target Area	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2014	Explanation: This activity responds to requests to remove dilapidated houses/structures.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 Improve the quality of affordable rental housing ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	4	Accompl. Type: ▼	Proposed	
		Underway	0		Underway	
		Complete	3		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Removal of dilapidated houses/structures estimated at 4 total.		Number removed of dilapidated houses/structures &/or relocated houses.		This is an ongoing project throughout the 5-Yr Plan & 3 have been completed to date.		
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt.	\$ 70,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 3,186		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 25,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 4,811			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	2		Accompl. Type:	Proposed Units	
		Actual Units	2			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 25,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	2		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 15,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	2		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 15,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	2		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Support of Affordable Housing (Acquisition/Rehab/Public Facility)					
Description:		IDIS Project #: 2013-0005		UOG Code: UOG Code			
To address the purchase of real estate for development/redevelopment, rehab &/or infrastructure for the purpose of affordable housing. A priority included a set aside of \$50,000 for St. Elizabeth to acquire property for permanent supportive housing. In the event that these funds are not needed for this project these funds may be used for any eligible public facility or housing rehabilitation project.							
Location:		Priority Need Category					
CDBG Target Areas		Select one:		Owner Occupied Housing ▼			
		Explanation:					
Expected Completion Date:		Purchase of real estate for development/redevelopment, rehab &/or infrastructure for the purpose of affordable housing.					
6/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing		▼	
		2		Improve the quality of owner housing		▼	
		3				▼	
Project-level Accomplishments	10 Housing Units ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	2		Complete		
	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	0		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure			Actual Outcome		
Acquire/Repair/rehab housing units and maintain safe & decent housing &/or complete infrastructure.		Two housing units become owner occupied by low-and/or moderate income residents.			St. Elizabeth was assisted with acquisition funds to purchase a duplex to be used for permanent supportive housing.		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes			▼		
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes			▼		
01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes			▼		
FY 2010	CDBG ▼	Proposed Amt.	\$ 100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units		
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units		
		Actual Units	0	Actual Units			

FY 2011	CDBG	Proposed Amt.	\$ 100,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 100,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 170,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 58,480		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units	2		Actual Units	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 40,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Optional Relocation Program										
Description:	IDIS Project #: 2013-0006 UOG Code: UOG Code									
An ongoing activity to provide optional relocation expenses (i.e., moving deposit including utilities & 1 month's rent, case management) for displaced tenants due to the concentrated code enforcement activity.										
Location:	Priority Need Category									
CDBG Target Area (first priority Midtown & Fairmont neighborhoods)	Select one: Rental Housing ▼									
Explanation:										
Expected Completion Date: 6/30/2014	Code enforcement may cause residents to be temporarily relocated for health & safety concerns. This activity will provide financial assistance for temporary relocation.									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve access to affordable rental housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of affordable rental housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve access to affordable rental housing	▼	2	Improve the quality of affordable rental housing	▼	3		▼
1	Improve access to affordable rental housing	▼								
2	Improve the quality of affordable rental housing	▼								
3		▼								
Project-level Accomplishments	04 Households ▼	Proposed	20		Accompl. Type: ▼	Proposed				
		Underway	0		Underway					
		Complete	3		Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway			Underway					
		Complete			Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway			Underway					
		Complete			Complete					
Proposed Outcome		Performance Measure		Actual Outcome						
Temporary relocation for 20 (max) households during code enforcement corrections.		Relocated households per year to a decent/suitable living environment during code enforcement repair.		This ongoing project assisted 3 household with relocation funds due to code enforcement issues.						
08 Relocation 570.201(i) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
FY 2010	CDBG ▼	Proposed Amt.	\$ 50,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount	\$ 8,060		Actual Amount					
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount					
	04 Households ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units				
		Actual Units	1		Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units					

FY 2011	CDBG	Proposed Amt.	\$ 35,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 1,685		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 10,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 4,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Sidewalk Spot Improvements &/or Park Facilities					
Description:		IDIS Project #: 2013-0007		UOG Code: UOG Code			
Funded throughout the 5-Yr. Plan are improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. to include ADA ramps. A City Park Facilities was improved.							
Location:		Priority Need Category					
15th Street was proposed but other spot improvements were repaired.		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2014		This project improved deteriorated spot basis sidewalks & installed ADA ramps in the Midtown neighborhood. A park facility was improved in FY2013. Overlapping of census tract/block groups throughout the 4 years.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1	Improve quality / increase quantity of public improvements for lower income persons ▼				▼
Outcome Categories		2					▼
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3					▼
Project-level Accomplishments	01 People ▼	Proposed	5344		Accompl. Type: ▼	Proposed	
		Underway	2069			Underway	
		Complete	7624			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Removal, replacement & repair of sidewalks, curb & gutters, ramps & catch basins and/or park facilities.		Number of people in census tract areas having access to replaced/repared sidewalks, curbs & gutters or park facilities.			Ongoing spot basis improved sidewalks, ramps at E. 9th, Culbertson (Jay-Vincennes), Country Club Drive & park facility improvements.		
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
FY 2010	CDBG ▼	Proposed Amt.	\$ 407,416		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 966			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 703,894	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 707,620		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5344	Accompl. Type:	Proposed Units	
		Actual Units	4586		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 487,993	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 277,279		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5344	Accompl. Type:	Proposed Units	
		Actual Units	7624		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 409,502	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 170,887		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5344	Accompl. Type:	Proposed Units	
		Actual Units	3467		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 200,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2069	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Public Facility for Neighborhood Stabilization Program (NSP) Support					
Description:		IDIS Project #: 2013-0008		UOG Code: UOG Code			
Infrastructure improvements to support New Albany's Neighborhood Stabilization Program (NSP) in the Midtown neighborhood.							
Location:		Priority Need Category					
Midtown Neighborhood (NSP) Area		Select one:		Infrastructure ▼			
Explanation:							
Expected Completion Date:		This activity will support the City's NSP award to develop a neighborhood stricken by vacant and foreclosed properties by stabilizing the infrastructure of the neighborhood.					
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons			▼	
		2				▼	
		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	2603		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	1033			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Repaired infrastructure meant to stabilized the neighborhood in the NSP area.		Number of area residents per census tract/block group.		This ongoing project throughout the 5-Yr Plan has assisted 1033 residents with sidewalk improvements to date.		
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	2603		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 30,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 30,000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	2603		Accompl. Type:	Proposed Units	
		Actual Units	1033			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 30,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	2603		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 30,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	2603		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2014	Fund Source:	Proposed Amt.	\$ 30,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units	2603		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Repair Affair						
Description:	IDIS Project #: 2013-0009 UOG Code: UOG Code					
Repair Affair-Southern Indiana is a region-wide volunteer effort that provides low-income elderly & disabled homeowners with minor home repairs. The funding allocated covers project delivery & administrative costs incurred by New Directions Housing Corporation, Inc. (sub-recipient) during the implementation of this activity.						
Location:	Priority Need Category					
City-wide	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	New Directions Housing Corp., (Subrecipient) repairs 12+/- houses annually through community volunteer efforts and donated (or discounted) materials.					
6/30/2014						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1	Improve the quality of owner housing ▼					
2	▼					
3	▼					
Project-level Accomplishments	01 People ▼	Proposed	60	Accompl. Type: ▼	Proposed	
		Underway	12		Underway	
		Complete	72		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Complete minor repairs for decent housing.		Estimated 12 completed housing repairs per year.		Ongoing project that assisted 72 homeowners with minor repairs.		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt.	\$ 15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 11,159		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units	7		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 15,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 10,337			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	12		Accompl. Type:	Proposed Units	
		Actual Units	15			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 10,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 9,242			Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount	\$ 49,388			Actual Amount	
	01 People	Proposed Units	12		Accompl. Type:	Proposed Units	
		Actual Units	36			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 10,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 9,934			Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount	\$ 23,691			Actual Amount	
	01 People	Proposed Units	12		Accompl. Type:	Proposed Units	
		Actual Units	14			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 10,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	12		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: First-Time Homebuyer Program						
Description:	IDIS Project #: 2013-0010 UOG Code: UOG Code					
The First-Time Homebuyer Program assists qualified individuals and families with home ownership education.						
Location: City-wide	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2014	Explanation: This program provides preparedness & education for home ownership. Program delivery is included in this activity.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed 12	Accompl. Type: ▼	Proposed		
		Underway 0		Underway		
		Complete 21		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
To increase home ownership in the city.		An estimated 12 households will participate in HO education. Approx. 5-6 will purchase homes.		Twenty-one households received homeownership education through the NSP and purchased an affordable housing unit.		
05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
FY 2010	CDBG ▼	Proposed Amt.	\$ 20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 5,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Other	Proposed Amt.	0		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 5,040			Actual Amount	
	04 Households	Proposed Units	12		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	04 Households	Proposed Units	0		Accompl. Type:	Proposed Units	
		Actual Units	7			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 5,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Other	Proposed Amt.	0		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 10,080			Actual Amount	
	04 Households	Proposed Units	6		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	04 Households	Proposed Units	0		Accompl. Type:	Proposed Units	
		Actual Units	14			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 5,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 5,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Youth Asset and Step Ahead Program					
Description:		IDIS Project #:	2013-0011	UOG Code:	UOG Code		
An ongoing public service designed to provide urban youth with a variety of resources; from enrichment programs including educational, after school childcare/tutoring, delinquency prevention and recreational opportunities. This program is funded with a wide array of mechanisms, including CDBG.							
Location:		Priority Need Category					
Fairmont, Green Valley, Slate Run & SEJ Schools		Select one:		Public Services ▼			
Explanation:							
Statistics show children most at-risk (unsupervised) between 3-6pm. This program creates enriching environment during the school year including; literacy education, after school child care providing tutoring.							
Expected Completion Date:		5/31/2014					
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons			▼	
		2				▼	
		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	764		Accompl. Type: ▼	Proposed	
		Underway	150			Underway	
		Complete	725			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Reduce the number of children involved in at-risk behavior & to provide public service activities.		Enrichment for an est. 150 youth/pre-teens during after school hours per year.		Ongoing project that has served 725 youth throughout the first 4 years.			
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 31,884			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	156		Accompl. Type: ▼	Proposed Units	
		Actual Units	211			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 30,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 22,983			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	156		Accompl. Type:	Proposed Units	
		Actual Units	206			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 25,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 29,890			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	152		Accompl. Type:	Proposed Units	
		Actual Units	124			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 25,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 31,673			Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount	\$ 67,500			Actual Amount	
	01 People	Proposed Units	150		Accompl. Type:	Proposed Units	
		Actual Units	184			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 25,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	150		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name:		New Albany Parks Department Youth Enrichment Program							
Description:		IDIS Project #:		2013-0012		UOG Code:		UOG Code	
A partnership with the New Albany Parks Department to provide enrichment activities including; recreational, sports, educational & special event opportunities that might not otherwise be attainable for these youth.									
Location:			Priority Need Category						
Griffin Street, Riverside, Beechwood & Parkview Centers			Select one:			Public Services ▼			
Explanation:									
This program focuses on year-round activities, both recreational and educational, for the enrichment of urban youth.									
Expected Completion Date:									
6/30/2014									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories			Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1	Improve the services for low/mod income persons ▼					
			2	▼					
			3	▼					
Project-level Accomplishments	01 People ▼	Proposed	1700		Accompl. Type: ▼	Proposed			
		Underway	300			Underway			
		Complete	1355			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Enrichment for low-mod-income urban youth.		Provide an estimated 300 youth recreational / enrichment opportunities each year.			This is an ongoing project has served 1,355 youth to date.				
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
FY 2010	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$ 25,521			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	325		Accompl. Type: ▼	Proposed Units			
		Actual Units	430			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

FY 2011	CDBG	Proposed Amt.	\$ 30,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 28,834			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	325		Accompl. Type:	Proposed Units	
		Actual Units	183			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 25,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 18,401			Actual Amount	
	Other	Proposed Amt.	\$ -		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 7,200			Actual Amount	
	01 People	Proposed Units	450		Accompl. Type:	Proposed Units	
		Actual Units	357			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 25,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 24,437			Actual Amount	
	Other	Proposed Amt.	\$ -		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 1,750			Actual Amount	
	01 People	Proposed Units	300		Accompl. Type:	Proposed Units	
		Actual Units	385			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 30,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	300		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Additional Youth Programs (Pack the Bus/BB Camp)					
Description:	IDIS Project #: 2013-0013 UOG Code: UOG Code				
This activity is meant to fund additional youth programs requested throughout the program year designed to enrich and provide opportunities to urban youth that might otherwise be unattainable. Basketball Camp and/or Pack the Bus are two programs previously funded.					
Location: City-wide	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2014	Explanation: Focuses on services and educational opportunities for the enrichment of urban youth.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	554	Accompl. Type:	Proposed
		Underway	150		Underway
		Complete	631		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Enrichment activities for low-mod-income urban youth.	Number of Youth provide youth enrichment or educational opportunities.	This is an ongoing project throughout the 5-Yr Plan has provided 631 youth with backpacks filled with school supplies.			
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
FY 2010	CDBG	Proposed Amt.	\$ -	Fund Source:	Proposed Amt.
		Actual Amount	\$ 7,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	143		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

FY 2011	CDBG	Proposed Amt.	\$ 7,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 6,990			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	183			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 4,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 3,990			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	152		Accompl. Type:	Proposed Units	
		Actual Units	152			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 4,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 4,000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	152		Accompl. Type:	Proposed Units	
		Actual Units	153			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 4,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	150		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Recidivism						
Description:	IDIS Project #: 2013-0014 UOG Code: UOG Code					
This activity will fund a secular program to young detainees (18-25) serving sentences and/or just released in/from the Floyd County Community Corrections system.						
Location: Floyd County Community Corrections	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 12/31/2013	Explanation: This activity will provide materials, supplies and security for the donated counseling sessions to this population.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	135	Accompl. Type: ▼	Proposed	
		Underway	20		Underway	
		Complete	119		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Reduction of criminal behavior and successful transition from incarceration to public life.		Number of detainees completing the course.		This is an ongoing project throughout the 5-Yr Plan has served 119 jail detainees.		
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt.	\$ 9,744	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 10,267		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units	43		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 5,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 5,126			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	20		Accompl. Type:	Proposed Units	
		Actual Units	21			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 4,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 4,000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	25		Accompl. Type:	Proposed Units	
		Actual Units	41			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 4,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 4,230			Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount	\$ 22,000			Actual Amount	
	01 People	Proposed Units	20		Accompl. Type:	Proposed Units	
		Actual Units	14			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 4,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	20		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Property Disposition Initiative																	
Description:	IDIS Project #: 2013-0015 UOG Code: UOG Code																
This activity will cover utilities, maintenance, staff and other expenses related to the sale/diposition/foreclosure of houses owned/acquired by the Redevelopment Commission.																	
Location: City-wide	Priority Need Category Select one: Owner Occupied Housing ▼																
Explanation: Houses purchased and/or foreclosed on and not disposed of at this time; will be offered as affordable housing once sold.																	
Expected Completion Date: 6/30/2013	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input checked="" type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity									
Objective Category																	
<input checked="" type="radio"/> Decent Housing																	
<input type="radio"/> Suitable Living Environment																	
<input type="radio"/> Economic Opportunity																	
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility		<input checked="" type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Increase the availability of affordable owner housing ▼	2	▼	3	▼
Outcome Categories																	
<input type="checkbox"/> Availability/Accessibility																	
<input checked="" type="checkbox"/> Affordability																	
<input type="checkbox"/> Sustainability																	
Specific Objectives																	
1	Increase the availability of affordable owner housing ▼																
2	▼																
3	▼																
Project-level Accomplishments	10 Housing Units ▼	Proposed	4	Accompl. Type: ▼	Proposed												
		Underway			Underway												
		Complete	3		Complete												
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed												
		Underway			Underway												
		Complete			Complete												
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed												
		Underway			Underway												
		Complete			Complete												
Proposed Outcome		Performance Measure		Actual Outcome													
Dispose of affordable single-family dwellings.		Maintain property and process disposition.		This is an ongoing project throughout the 5-Yr Plan has processed 3 properties to date.													
02 Disposition 570.201(b) ▼				Matrix Codes ▼													
Matrix Codes ▼				Matrix Codes ▼													
Matrix Codes ▼				Matrix Codes ▼													
FY 2010	CDBG ▼	Proposed Amt.	\$ 500	Fund Source: ▼	Proposed Amt.												
		Actual Amount	\$ 322		Actual Amount												
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.												
		Actual Amount			Actual Amount												
	10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units												
		Actual Units	2		Actual Units												
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units												
		Actual Units			Actual Units												

FY 2011	CDBG ▼	Proposed Amt.	\$ 500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 587			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.	\$ 500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.	\$ 500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Planning & General Administration (Oversight)					
Description:		IDIS Project #: 2013-0016		UOG Code:		UOG Code	
Ongoing activity funded throughout the Five-Year Plan to provide for the implementation & administration of the CDBG program including supplies; materials, advertising expenses, office equipment, staffing & other related expenses. Funding (estimated \$20,000) is set aside to conduct planning activities i.e., Fair Housing &/or other Housing Planning activities, etc.							
Location:		Priority Need Category					
City-wide		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2014		Administer the FY2013 CDBG program and conduct plans(ning) activities.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Other ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway	1			Underway	
		Complete	4			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Successful CDBG Program		Implement CDBG Program & prepare plans.			Four program years have been administered successfully.		
20 Planning 570.205		▼	Matrix Codes				▼
21A General Program Administration 570.206		▼	Matrix Codes				▼
Matrix Codes		▼	Matrix Codes				▼
FY 2010	CDBG ▼	Proposed Amt.	\$ 159,478		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 111,358			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 227,420		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 90,268			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 150,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 77,992			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 100,000		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 64,324			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 102,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Availability/Accessibility of Decent Housing								
DH-2 AA 1	First-time Homebuyer Program-The objective is to provide decent affordable housing through the knowledge gained with education to sustain ownership.	CDBG	Housing Partnership assisted with education for home ownership through the NSP grant. All 21 assisted purchased a home. Overlapping expected number throughout.	2010	12	0	0%	
				2011	12	7	58%	
		IHCDA/NSP 1		2012	6	14	233%	
				2013	5	0	0%	
				2014	5		0%	
		MULTI-YEAR GOAL				12	21	175%
		Source of Funds #2						#DIV/0!
								#DIV/0!
		Source of Funds #1						#DIV/0!
								#DIV/0!
		Source of Funds #2						#DIV/0!
								#DIV/0!
Source of Funds #3						#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Aff 2 Affordability of Decent Housing									
DH-2 Aff 2	Direct Downpayment/Closing Cost Assistance- The objective is to provide availability to decent affordable housing by providing downpayment/closing cost assistance and making financing more accessible for low-and moderate-income 1st-Time Homebuyers. Twelve homebuyers were assisted through the NSP Incentive Program to purchase affordable housing.	CDBG	Assist an estimated 10, 1st-Time Homebuyers per year deemed credit worthy to purchase a home in the City. Overlapping expected number of assisted.	2010	10	4	40%		
				2011	5	1	20%		
		IHCDA- NSP1		2012	4	10	250%		
				2013	3	5	167%		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					10	20	200%
				Completed downpayment assistance for 6 DPA (CDBG) & 14 with NSP1 Homebuyer Incentives.				#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
				Source of Funds #3				#DIV/0!	
MULTI-YEAR GOAL					0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 Aff 2 (2)	Repair Affair & Minor Housing Rehabilitation Programs-The objective of these two programs are to provide affordable minor and emergency rehabs and/or repairs.	CDBG	163 (in 5Yr) rehabs and minor repairs will be made to owner-occupied homes for the purpose of sustaining decent affordable housing.	2010	32	24	75%		
				2011	42	52	124%		
				2012	45	70	156%		
				2013	27	36	133%		
				2014	17		0%		
		MULTI-YEAR GOAL				163	182	112%	
				CDBG-DR (IHCDA) funded 21 owner-occupied rehabs					#DIV/0!
									#DIV/0!
									#DIV/0!
									#DIV/0!
	Support of affordable housing through Acquisition/Rehab/Public Facility for development/redevelopment rehab/infrastructure.	CDBG						#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!	
		Private Developer (St. Elizabeth)	Two housing units acquired for occupancy by low-and moderate-income mothers with children.	2010				#DIV/0!	
				2011				#DIV/0!	
		Source of Funds #2		2012				#DIV/0!	
		2013		2	2	100%			
Source of Funds #3	2014					#DIV/0!			
MULTI-YEAR GOAL				2	2	100%			



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 Aff 2 (3)	Property Disposition Initiative-This provides ongoing maintenance and disposition services for the sale of NARC owned houses.	CDBG	Maintenance and disposition of houses purchased and/or foreclosed on. Overlapping expected number of units.	2010	3	2	67%		
				2011	1	1	100%		
				2012	1	0	0%		
				2013	1	0	0%		
				2014	1	0	0%		
		MULTI-YEAR GOAL				4	3	75%	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
	Optional Relocation-To finance temporary relocation expenses for up to 10-20 households due to code enforcement issues.	CDBG	MULTI-YEAR GOAL				0	#DIV/0!	
			Landlord and/or Homeowner Source of Funds #2 Source of Funds #3	The number of people to be successfully relocated was reduced as the need was more defined. A secondary performing indicator is code compliance.	2010	20	1	5%	
					2011	10	2	20%	
					2012	5	0	0%	
					2013	3	0	0%	
2014	0		#DIV/0!						
MULTI-YEAR GOAL				20	3	15%			



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL1- AA 1	Sidewalk (spot basis) improvements for deteriorated sidewalks, curbs/gutters, catch basins and install ADA compliant ramps or park facilities.	CDBG	Improved accessibility for residents in the targeted neighborhood. Overlapping census tracts.	2010	0		#DIV/0!		
				2011	5344	4586	#DIV/0!		
		Source of Funds #2		2012	5344	7624	#DIV/0!		
				2013	5344	3467	65%		
		Source of Funds #3		2014	2069		0%		
		MULTI-YEAR GOAL				5344	7624	143%	
									#DIV/0!
	Public facility for Neighborhood Stabilization Program (NSP)-is meant to support the State recovery award through infrastructure in this deteriorated neighborhood.							#DIV/0!	
		CDBG						#DIV/0!	
								#DIV/0!	
		Source of Funds #1	Overlapping census tract	2010	2063	0	0%		
				2011	2603	1033	40%		
		Source of Funds #2		2012	2603	0	0%		
				2013	2603	0	0%		
Source of Funds #3	2014	2603		0%					
MULTI-YEAR GOAL				2603	1033	40%			



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL1- AA 1	Recidivism- Secular program to young detainees serving sentences in the Floyd County Corrections.	CDBG	Reduction of criminal behavior and successful transition to public life for young jail detainees.	2010	50	43	86%	
				2011	20	21	105%	
		Harrison Literacy & Education		2012	25	41	164%	
				2013	20	14	70%	
		Floyd County Sheriff's Department		2014	20		0%	
		MULTI-YEAR GOAL				135	119	88%
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
	Additional Youth Programs if funding is available (Pack the Bus/BB Camp).	CDBG						#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!
		NA-FC School Corporation	Provide and estimated 152 youth annually opportunities & services that might not otherwise be available.	2010	0	143	#DIV/0!	
				2011	100	183	183%	
				2012	152	152	100%	
	2013	152		153	101%			
		2014	150		0%			
MULTI-YEAR GOAL				554	631	114%		



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Dilapidated Housing/Structure Removal-is intended to provide a more suitable living environment by removing dilapidated houses/structures that posed a threat to public safety.	CDBG	Multi-year funded program. The number of housing units/structures demolished or relocated. Number of units overlapping as need identified.	2010	2	1	50%		
				2011	2	2	100%		
		Building Commissioner Funds		2012	2	0	0%		
				2013	2	0	0%		
				2014	2		0%		
		MULTI-YEAR GOAL				4	3	75%	
	Code Enforcement is meant to respond to requests to enforce the local codes and improve the City's deteriorated housing stock, buildings and other structures (garages and sheds).	CDBG	Neighborhood improvement for a suitable living environment by addressing building codes.	2010	50	163	326%		
				2011	50	191	382%		
		Source of Funds #2		2012	150	93	62%		
				2013	150	171	114%		
		Source of Funds #3		2014	100		0%		
		MULTI-YEAR GOAL				500	618	124%	



NEW ALBANY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$58,479.86	1	\$0.00	2	\$58,479.86
	Disposition (02)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	2	\$58,479.86	1	\$0.00	3	\$58,479.86
Housing	Direct Homeownership Assistance (13)	0	\$0.00	2	\$4,915.53	2	\$4,915.53
	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$133,095.00	2	\$133,095.00
	Rehabilitation Administration (14H)	1	\$30,546.89	1	\$1,011.70	2	\$31,558.59
	Code Enforcement (15)	1	\$64,148.22	1	\$1,605.12	2	\$65,753.34
	Total Housing	2	\$94,695.11	6	\$140,627.35	8	\$235,322.46
Public Facilities and Improvements	Public Facilities and Improvement	0	\$0.00	1	\$107,598.51	1	\$107,598.51
	Parks, Recreational Facilities (03F)	1	\$61,540.92	0	\$0.00	1	\$61,540.92
	Sidewalks (03L)	0	\$0.00	1	\$1,747.56	1	\$1,747.56
	Total Public Facilities and	1	\$61,540.92	2	\$109,346.07	3	\$170,886.99
Public Services	Public Services (General) (05)	0	\$0.00	3	\$14,163.66	3	\$14,163.66
	Youth Services (05D)	1	\$24,437.22	4	\$35,673.26	5	\$60,110.48
	Total Public Services	1	\$24,437.22	7	\$49,836.92	8	\$74,274.14
General Administration and Planning	General Program Administration (21A)	1	\$61,485.45	1	\$2,838.19	2	\$64,323.64
	Total General Administration and	1	\$61,485.45	1	\$2,838.19	2	\$64,323.64
Grand Total		7	\$300,638.56	17	\$302,648.53	24	\$603,287.09

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Disposition (02)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Direct Homeownership Assistance (13)	Households	0	2	2
	Rehab; Single-Unit Residential (14A)	Housing Units	0	56	56
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	3,413	3,413	6,826
	Total Housing		3,413	3,471	6,884
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	3,467	3,467
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Sidewalks (03L)	Persons	0	7,624	7,624

	Total Public Facilities and Improvements		0	11,091	11,091
Public Services	Public Services (General) (05)	Persons	0	64	64
	Youth Services (05D)	Persons	385	818	1,203
	Total Public Services		385	882	1,267
Grand Total			3,798	15,444	19,242

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	56	1
	Black/African American	0	0	1	0
	Black/African American & White	0	0	1	0
	Total Housing	0	0	58	1
Non Housing	White	610	66	0	0
	Black/African American	523	1	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Black/African American & White	128	0	0	0
	Other multi-racial	0	0	0	0
	Total Non Housing	1,267	67	0	0
Grand Total	White	610	66	56	1
	Black/African American	523	1	1	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Black/African American & White	128	0	1	0
	Other multi-racial	0	0	0	0
	Total Grand Total	1,267	67	58	1

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	19	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	23	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	23	0	0
Non Housing	Extremely Low (<=30%)	0	0	613
	Low (>30% and <=50%)	0	0	120
	Mod (>50% and <=80%)	0	0	17
	Total Low-Mod	0	0	750
	Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	750	

Local Target area Name CITY OF NEW ALBANY TARGET AREA - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	238,856
Number of LMI persons assisted	
By direct benefit activities	750
By area benefit activities	14,998
Number of LMI households assisted	22
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	11,091
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	238,856
Number of LMI persons assisted	
By direct benefit activities	750
By area benefit activities	14,998
Number of LMI households assisted	22
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	11,091
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Totals for all Areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	238,856
Number of LMI persons assisted	
By direct benefit activities	750
By area benefit activities	14,998
Number of LMI households assisted	22
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	11,091
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Program Rental, Homebuyer, Homeowner Rehab, TBRA
 Date Range 06/30/2014

Objectives	Availability / Accessibility		Outcomes				Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
			Affordability		Sustainability				Units	\$	Units	\$
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$		
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	35	193,606.03	0	0.00	35	193,606.03	0	193,606.03	35	193,606.03
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	35	193,606.03	0	0.00	35	193,606.03	0	***	35	193,606.03

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<u>Affordability Mismatch</u>						
Occupied Units: Renter		1786	3292	1365	6443	
Occupied Units: Owner		297	2862	6298	9457	
Vacant Units: For Rent	9%	130	355	70	555	
Vacant Units: For Sale	2%	14	90	105	209	
Total Units Occupied & Vacant		2227	6599	7838	16664	0
<u>Rents: Applicable FMRs (in \$s)</u>		573	680	1,008		
Rent Affordable at 30% of 50% of MFI (in \$s)		538	692	891		
Public Housing Units						
Occupied Units		512	360	211	1083	
Vacant Units		0	0		0	
Total Units Occupied & Vacant		512	360	211	1083	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction Data Quality
	Emergency	Transitional			
1. Homeless Individuals	61	11	40	112	(S) statistically reliable sample ▼
2. Homeless Families with Children	24	97	0	121	
2a. Persons in Homeless with Children Families	0	0	0	0	
Total (lines 1 + 2a)	61	11	40	112	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
	Emergency	Transitional			
1. Chronically Homeless		17	6	23	(S) statistically reliable sample ▼
2. Severely Mentally Ill		38	4	42	
3. Chronic Substance Abuse		7	3	10	
4. Veterans		6	4	10	
5. Persons with HIV/AIDS		0	1	1	
6. Victims of Domestic Violence		28	7	35	
7. Youth (Under 18 years of age)		0	0	0	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPEWA, ESC, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	149	126	23	60	60	60	60	60	65	60	65	60	0	300	250	83%	H	N	O
	Transitional Housing	116	95	21	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	O
	Total	265	221	44	60	60	60	60	60	65	60	65	60	0	300	250	83%			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPEWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	H	N	O
	Transitional Housing	116	95	21	76	76	76	90	76	92	76	66	76	0	380	324	85%	M	N	O
	Permanent Supportive Housing	0	0	0	0	0	0	6	6	38	38	38	0	82	44	54%	H	N	O	
	Total	116	95	21	76	76	76	82	0	98	114	104	114	0	380	360	95%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	793	793	0	12	12	12	12	10	12	10	17	10	0	54	53	98%
	53. Frail Elderly	323	323	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	163	163	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	1074	1074	0	0	0	0	0	2	0	2	0	2	0	6	0	0%
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	1383	1083	300	100	200	100	0	0	0	0	0	0	0	200	200	100%
	Total	3736	3436	300	112	212	112	12	12	12	12	17	12	0	260	253	97%
Supportive Services Needed	60. Elderly	933	699	234	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	395	296	99	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	1447	1085	362	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	163	122	41	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	3188	2391	797	0	0	0	0	20	20	20	20	20	0	60	40	67%
	65. Alcohol/Other Drug Addicted	3093	2319	774	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	50	37	13	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	9269	6949	2320	0	0	0	0	20	20	20	20	20	0	60	40	67%	

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)		0	0	0	1	0	1	0	1	0	1	2	1	2	2	100%	H	40K	Y	CDBG	
02 Disposition 570.201(b)		3	3	0	3	2	1	1	1	0	1	0	1	4	3	75%	H	500\$	Y	CDBG	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		0	0	0	4	0	4	0	4	0	2	0	1	4	0	0%	M		Y	CDBG
	03A Senior Centers 570.201(c)		0	0	0										0	0	####				
	03B Handicapped Centers 570.201(c)		0	0	0										0	0	####				
	03C Homeless Facilities (not operating costs) 570.201(c)		0	0	0										0	0	####				
	03D Youth Centers 570.201(c)		0	0	0										0	0	####				
	03E Neighborhood Facilities 570.201(c)		0	0	0	1	1								1	1	100%				
	03F Parks, Recreational Facilities 570.201(c)		0	0	0						1	1	1		2	1	50%	H	300K	Y	CDBG
	03G Parking Facilities 570.201(c)		0	0	0										0	0	####				
	03H Solid Waste Disposal Improvements 570.201(c)		0	0	0										0	0	####				
	03I Flood Drain Improvements 570.201(c)		0	0	0										0	0	####				
	03J Water/Sewer Improvements 570.201(c)		0	0	0										0	0	####				
	03K Street Improvements 570.201(c)		1	1	0	1	1								1	1	100%	L		Y	CDBG
	03L Sidewalks 570.201(c)		5	0	5	1	0	1	1	1	1	1	1	1	5	3	60%	H	108K	Y	CDBG
	03M Child Care Centers 570.201(c)		0	0	0										0	0	####				
	03N Tree Planting 570.201(c)		0	0	0										0	0	####				
	03O Fire Stations/Equipment 570.201(c)		0	0	0										0	0	####				
	03P Health Facilities 570.201(c)		0	0	0										0	0	####				
03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0										0	0	####					
03R Asbestos Removal 570.201(c)		0	0	0										0	0	####					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0										0	0	####					
03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0										0	0	####					
04 Clearance and Demolition 570.201(d)		40	40	0	2	1	2	2	2	0	2	0	2	4	3	75%	H	15K	Y	CDBG	
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0										0	0	####					
Public Services	05 Public Services (General) 570.201(e)		60	60	0	62	50	32	36	37	77	32	28	32	195	191	98%	H	4K	Y	CDBG
	05A Senior Services 570.201(e)		0	0	0										0	0	####				
	05B Handicapped Services 570.201(e)		0	0	0										0	0	####				
	05C Legal Services 570.201(E)		0	0	0										0	0	####				
	05D Youth Services 570.201(e)		2080	2080	0	481	784	581	572	754	633	602	722	600	3018	2711	90%	H	54K	Y	CDBG
	05E Transportation Services 570.201(e)		0	0	0										0	0	####				
	05F Substance Abuse Services 570.201(e)		0	0	0										0	0	####				
	05G Battered and Abused Spouses 570.201(e)		0	0	0										0	0	####				
	05H Employment Training 570.201(e)		0	0	0										0	0	####				
	05I Crime Awareness 570.201(e)		0	0	0										0	0	####				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0										0	0	####				
	05K Tenant/Landlord Counseling 570.201(e)		0	0	0										0	0	####				
	05L Child Care Services 570.201(e)		0	0	0										0	0	####				
	05M Health Services 570.201(e)		0	0	0										0	0	####				
	05N Abused and Neglected Children 570.201(e)		0	0	0										0	0	####				
	05O Mental Health Services 570.201(e)		0	0	0										0	0	####				
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201		0	0	0										0	0	####				
05Q Subsistence Payments 570.204		0	0	0										0	0	####					
05R Homeownership Assistance (not direct) 570.204		60	60	0	12	0	12	7	6	14	5	0	5	12	21	175%	H	5K	Y	CDBG/NS	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204		0	0	0										0	0	####					
05T Security Deposits (if HOME, not part of 5% Admin c		0	0	0										0	0	####					

06 Interim Assistance 570.201(f)	0	0	0											0	0	####			
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	####			
08 Relocation 570.201(i)	100	100	0	20	1	10	2	5	0	3	0	0	20	3	15%	L		Y	CDBG
09 Loss of Rental Income 570.201(j)	0	0	0										0	0	####				
10 Removal of Architectural Barriers 570.201(k)	0	0	0										0	0	####				
11 Privately Owned Utilities 570.201(l)	0	0	0										0	0	####				
12 Construction of Housing 570.201(m)	0	0	0										0	0	####				
13 Direct Homeownership Assistance 570.201(n)	50	50	0	10	4	5	1	4	10	3	5	2	10	20	200%	M	7K	Y	CDBG/s
14A Rehab: Single-Unit Residential 570.202	180	180	0	20	17	20	37	33	34	15	22	5	93	110	118%	H	175K	Y	CDBG
14B Rehab: Multi-Unit Residential 570.202	0	0	0										0	0	####				
14C Public Housing Modernization 570.202	0	0	0										0	0	####				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0										0	0	####				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0										0	0	####				
14F Energy Efficiency Improvements 570.202	0	0	0										0	0	####				
14G Acquisition - for Rehabilitation 570.202	0	0	0										0	0	####				
14H Rehabilitation Administration 570.202	0	0	0	1	1	1	1	1	1	1	1	1	5	4	80%				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0										0	0	####				
15 Code Enforcement 570.202(c)	250	250	0	50	163	50	191	150	93	150	171	100	500	618	124%	H	50K	Y	CDBG
16A Residential Historic Preservation 570.202(d)	0	0	0										0	0	####				
16B Non-Residential Historic Preservation 570.202(d)	0	0	0										0	0	####				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0										0	0	####				
17B CI Infrastructure Development 570.203(a)	0	0	0										0	0	####				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0										0	0	####				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0										0	0	####				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0										0	0	####				
18B ED Technical Assistance 570.203(b)	0	0	0										0	0	####				
18C Micro-Enterprise Assistance	0	0	0										0	0	####				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0										0	0	####				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0										0	0	####				
19C CDBG Non-profit Organization Capacity Building	0	0	0										0	0	####				
19D CDBG Assistance to Institutes of Higher Education	0	0	0										0	0	####				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0										0	0	####				
19F Planned Repayment of Section 108 Loan Principal	0	0	0										0	0	####				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	0	####				
19H State CDBG Technical Assistance to Grantees	0	0	0										0	0	####				
20 Planning 570.205			0										0	0	####				
21A General Program Administration 570.206	5	5	0	1	1	1	1	1	1	1	1	1	5	4	80%	H	100K	Y	CDBG
21B Indirect Costs 570.206		0	0										0	0	####				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	1	1	1	1	1	1	1	1	1	5	4	80%	H	25K	Y	CDBG
21E Submissions or Applications for Federal Programs 570.206	0	0	0										0	0	####				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0	####				
21G HOME Security Deposits (subject to 5% cap)	0	0	0										0	0	####				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0										0	0	####				
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0										0	0	####				