

**Community Development
Block Grant (CDBG)
FY2014 One-Year Action Plan**



City of New Albany, IN



Community Development Block Grant Program One-Year Action Plan:

Fiscal Year 2014 (FY14)

Mayor Jeff M. Gahan

New Albany Redevelopment Commission:

Irving Joshua, President
Adam Dickey, Vice-President
Edward Hancock, Secretary
Dan Coffey
John Gonder

David C. Duggins, Jr., Director of Redevelopment
Room 325 City-County Building
311 Hauss Square
New Albany, Indiana 47150-3586
Telephone: 812.948.5333
Facsimile: 812.948.6803

Table of Contents

Executive Summary	4
Citizens Participation	10
Fair Housing	25
National Objectives	26
Certifications and Resolution- Attachment to page	26
FY14 Project/Activity Summary	27
FY14 Budget (Exhibit A)	30

SFR 424-to be inserted

Attachments:

- Letters/Comments & Requests-to be inserted
- Public Hearing Minutes-to be inserted

CPMP Project and Summary & Housing Tables:

- PY Action Plan Project Worksheets
- Summary of Specific Annual Objectives
- Table 3B: Annual Housing Completion Goals
- Housing Needs Table
- Housing Market Analysis
- Continuum of Care Homeless Population and Subpopulations Chart
- Non-Homeless Special Needs including HOPWA
- Housing and Community Development Activities



Executive Summary

The Executive Summary is required. Please provide your Executive Summary that should include objectives and outcomes identified in the plan, and an evaluation of past performance. 91.220(b)

The Action Plan places an emphasis on two CDBG national objectives, which are:

- Primarily benefit persons of low- to moderate-income or low mod areas
- Prevent/eliminate slums or blight

During this last year of New Albany's 2010- 2014 Five-Year Consolidated Plan the City will focus on the stabilization of the urban neighborhood through reinvestment and a high priority in the City's park facilities, code enforcement, and sidewalks improving pedestrian linkages throughout to allow access to jobs by improving walkability and livability. The City will also address housing issues with minor rehab/repairs, clearance, acquisition, and down payment assistance. The City is committed to enhancement of neighborhoods through asset and enrichment programs that benefit the urban youth, elderly, and disabled residents of the CDBG Target Areas. The Midtown, Fairmont, and West End neighborhoods are key to stabilizing the City's urban core.

The City is investing in concentrated code enforcement to address various issues associated with having one of the oldest housing stocks in the State. This effort has begun to improve the urban area through coordination associated with the Neighborhood Stabilization Program (NSP), the Disaster Recovery Owner-Occupied Rehabilitation Program (OOR), and the Energy Efficiency and Conservation Block Grant (EECBG).

The NSP and the OOR programs have been key to stabilizing the City's urban core by rehabilitating/constructing a total of 46 properties. The NSP rehabilitated 16 vacant and/or blighted properties and newly constructed 14 affordable housing units. Two public facilities (Cardinal Ritter Neighborhood Center and a Community Garden) were also completed and have contributed to the stabilization of the Midtown Neighborhood. Both programs boosted the economy through job creation and improvements to a deteriorated neighborhood. The Emergency Repair and Repair Affair are ongoing programs assisting with minor repairs for 146 home owners. Concentrated Code Enforcement has addressed 447 code violations. Direct down payment assistance and/or homebuyer incentive has been provided to 15 new home owners. Approximately 2000 urban youth and disabled adults have attended enrichment activities and/or have been provided services throughout the first 3.5 years of the Consolidated Plan.

The following organizations –Harrison Education & Literacy Program, Hope Southern Indiana, Step Ahead Afterschool Alliance (including YMCA of Southern Indiana, Open Door Youth Services, Our Place Drug & Alcohol), The Salvation Army, New Albany Parks & Recreation, Southern Indiana Housing Initiative (SIHI), and others offer supportive service programming to residents of the CDBG Target Area. Opportunities are made to coordinate with and leverage resources with these agencies. SIHI is the region's Continuum of Care (CoC) lead agency dedicated to reducing/eliminating homelessness in Southern Indiana and coordinating housing and supportive services.

The City has administered a successful CDBG program since 1975 and has received and invested approximately \$19.7 million for projects encompassing affordable housing, sidewalks, drainage, streets, parks, community centers and enrichment activities.

The Ohio River Greenway (ORG) is a major recreational and pedestrian/bicycle linkages to people in the CDBG Target Area. In addition to creating linkages for residents of low-mod areas to employment, shopping, medical, and other destinations the ORG is improving quality of life and residential growth. No CDBG funds have been or are intended to be utilized for the ORG.

The City is in the beginning stages of a Quality of Life project estimated at \$16million that includes a City aquatic center, a multi-use sports center, updated soccer fields and an upgrade of the Farmer's Market. These projects will be funded through a TIF Lease Rental Revenue Bonds and other local sources.

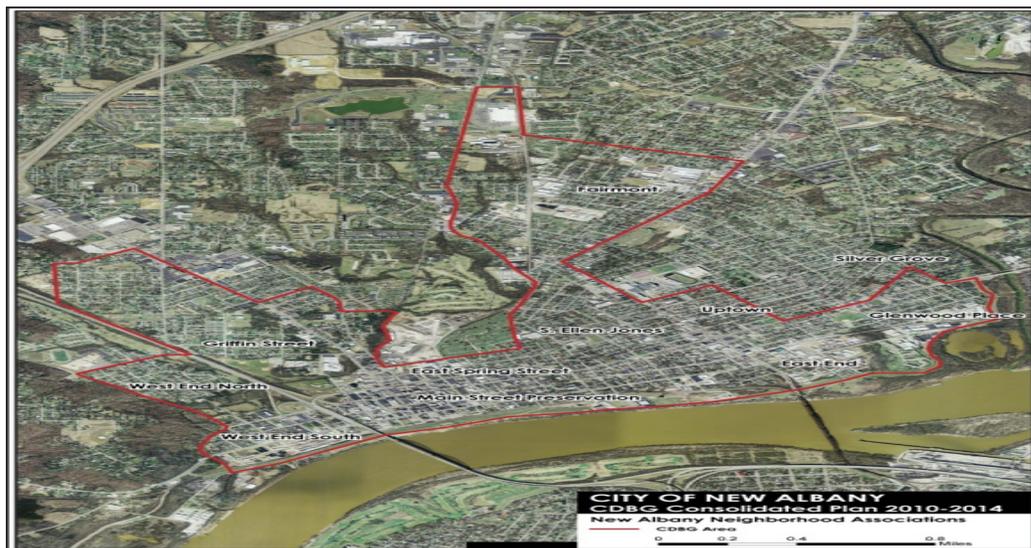
Action Plan Required Elements:

Geographic Distribution/Allocation Priorities:

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. 91.220(f)

PY 2014 Action Plan Geographic Distribution/Allocation Priorities # 1 response:

The geographic area that comprises the CDBG Target Areas for the City of New Albany is comparatively small, totaling less than four square miles of the City's 14.68 square miles. Substantial portions of the CDBG Target Area are within the floodway of the Ohio River or the floodways of various city creeks and streams and are, therefore, generally unsuitable for any dense type of development. The CDBG Target Area is the oldest part of the City of New Albany and represents the greatest housing density in the city. The area is characterized by very old housing stock (most built before World War II), and the greatest infrastructure needs (in terms of reinvestment). The CDBG Target Area is also the primary location of most of the City's minority population.



2. *Describe the reasons for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year and the rationale for assigning the priorities. 91.215(a)(1): Required in Strategic Plan*

PY 2014 Action Plan Geographic Distribution/Allocation Priorities # 2 response:

The overall size of the CDBG Target area means that virtually no allocation is more than two or three miles distance from any other point in the Target Area. Although there are distinct neighborhoods in the Target Area, the area is so small relative to the City as a whole that the benefits of allocation are shared by the majority of CDBG Target Area residents/businesses. Neighborhood stabilization and reinvestment is an important priority, particularly in the Midtown, Fairmont, and West End neighborhoods. The Midtown neighborhood stabilization effort will continue with NSP proceeds of \$ 947,784.

Approximately 25% of this year's budget is going to the West End/Griffin Street Neighborhood (Census Tract 0707.00) through improvements to the Kathleen Wilkerson Recreation Center, concentrated code enforcement and the youth enrichment program. Another 25% is allocated toward the East End Neighborhood (Census Tract 0702.00) in sidewalk improvements to improve walkability for the neighborhood youth to the local schools, etc.

3. *Describe the actions that will take place during the next year to address obstacles to meeting underserved needs. 91.220(d) and 91.220(k)*

PY 2014 Action Plan Geographic Distribution/Allocation Priorities # 3 response:

The Department of Redevelopment will undertake minor housing rehabilitation, homebuyer programs, support of permanent affordable housing through acquisition and construct new affordable housing units with the NSP proceeds to maintain affordable housing in the City. The City will address all lead issues and abate when necessary with the NSP and ERP programs. The programs provide assistance to the low-and moderate-income residents of the CDBG target areas and are described in the "Summary of Specific Annual Objectives" and the "Summary of Projects" and how they will meet the underserved needs by supporting affordable housing. The obstacle to meeting these underserved needs is the lack of funding, which still falls short of recouping the loss of funds back to the 2010 level. Redevelopment partners with housing agencies (New Directions, MHC & SIHI) to better serve the community and its needs.

Sources of Funds:

4. *Identify the federal, state, and local resources the jurisdiction expects to receive to address the needs identified in the plan to include grant funds and program income. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan. 91.220(c)(1) and 91.220(c)(2)*

PY 2014 Action Plan Sources of Funds # 4 response:

The City's FY14 allocation, of \$623,011 in entitlement funds, an estimated \$2,989 in program income, combined with the FY13 unobligated funds of \$68,500, for a total of \$694,500 to implement the CDBG

2014 Program Year projects. Other resources include; NSP proceeds of \$947,784, which will continue to fund rehabilitation and new construction in the Midtown neighborhood.

The homeless providers have been dealing with funding cuts from McKinney-Vento Act for the transitional housing programs. The Center for Women & Families was totally cut off funding but will continue services, The Salvation Army, St. Elizabeth's both lost substantial part of their budget and LifeSpring Mental Health System moved from transitional housing to permanent support housing and receives \$225,000 to serve 15 units (38 beds). The Salvation Army will receive \$240,000, and serves 14-2 bedroom & 2-1 bedroom transitional housing units. St. Elizabeth was cut by 45% to \$105,000 to serve 7- maternity and 7 transitional units. The service providers have not cut the beds that they serve but have cut some of the supportive services to the participants.

The New Albany Housing Authority expects to receive the following funds (HUD formula grants) in the next year: Operating Subsidy - \$4,000,000; Capital Funds - \$1,300,000; Housing Choice Voucher (HAP and Administrative - \$2,300,000. HUD Competitive Grants already awarded for the next year: FSS Case Manager - \$114,000; HCV Case Manager - \$48,000; FSS Service Coordinator – (balance of grant) \$124,000. NAHA will apply for FSS Service Coordinator Funding - \$390,000 as well as renewal funding for the following two programs - FSS Case Manager - \$114,000; HCV Case Manager - \$48,000. At present NAHA does not have any Section 8 grant funds available due to Congressional Authorization at 82% of the full budget authority for NAHA as well as the effects of the 2013 Sequestration. NAHA experienced a reduction in the number of vouchers that could be funded under current appropriations (408 to 376). Unless local funds are available to bring the program to capacity NAHA anticipates maintaining the voucher holders at or near the current level.

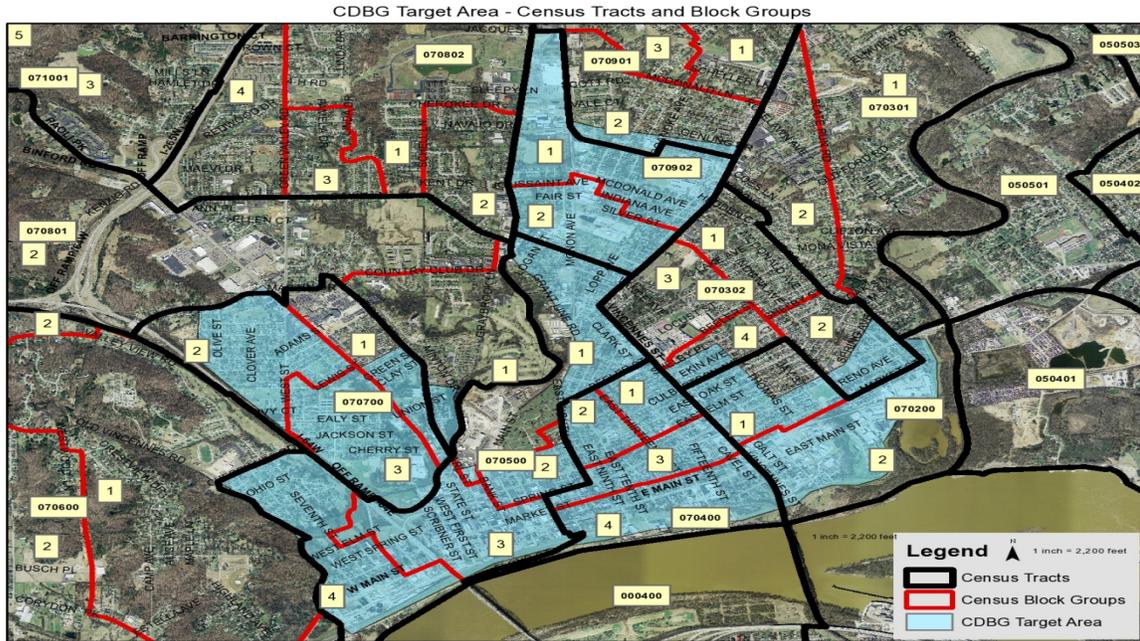
5. *If the jurisdiction plans to dedicate funds within a local targeted area, provide the boundaries of the targeted area and an estimate of the percentage of funds it plans to dedicate to target area(s).*
91.220(f)

PY 2014 Action Plan Sources of Funds # 5 response:

The boundaries of the City's CDBG target area are shown on the map that follows where 100% of the funds will be dedicated. The geographic area is comparatively small, comprised of less than four square miles of the City's 14.68 square miles.

Approximately 25% of this year's budget is going to the West End/Griffin Street Neighborhood (Census Tract 0707.00) through improvements to the Kathleen Wilkerson Recreation Center, concentrated code enforcement and the youth enrichment program. Another 25% is allocated toward the East End Neighborhood (Census Tract 0702.00) in sidewalk improvements to improve walkability for the neighborhood youth to the local schools, etc.

The map below shows the census tracts that comprise the CDBG target area. These are: 070700, 070500, 070400, 070200, and 070902. Portions of the target area also fall into 070302 and 070901.



6. Explain how federal funds will leverage resources from private and non-federal public sources. 91.220(c)(2)

PY 2014 Action Plan Sources of Funds # 6 response:

The City has numerous partners that provide public services with the funding assistance of CDBG and other local funds leveraged by our partners (i.e., Open Door Youth Services, YMCA of Southern Indiana, Our Place Drug & Alcohol, Step Ahead Alliance, New Albany Parks Department, Hope Southern Indiana, New Directions Housing Corporation, etc.), to implement these programs. Leveraged funds are contributed by several local agencies including the NA-FC School Corporation, the Horseshoe Foundation, New Albany Parks Department, local churches, private donations, etc. New Directions administers the Repair Affair Program which leverages volunteer/in-kind labor and materials from local home improvement stores and businesses in the community. The NSP will continue to encourage private developers to invest in the Midtown area sustaining the neighborhood.

7. Provide a description of how matching requirements of HUD's programs will be satisfied. 91.220(c)(2)

PY 2014 Action Plan Sources of Funds # 7 response:

No matching requirements are applicable at this time.

8. If the jurisdiction deems it appropriate, indicate publicly owned land or property located within the jurisdiction that may be used to carry out the plan. 91.220(c)(2)

PY 2014 Action Plan Sources of Funds # 8 response:

The Redevelopment Commission and Redevelopment Authority have embarked on a project to construct a new Outdoor Aquatic Center and Multi-Sports Complex. The City has begun construction of

the Sports Complex, and the Aquatic Center will be let in early spring on city owned property. These projects will benefit the community at large and the Sports Complex is in the CDBG Target area. Both projects will be constructed with TIF revenue bonds. No CDBG funds will be used on these projects.

The City has been deeded one vacant property in the Midtown neighborhood that will be used to continue the Neighborhood Stabilization Program.

Managing the Process

9. Identify the significant aspects of the process, by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process. 91.220(k)

PY 2014 Action Plan Managing the Process # 9 response:

The New Albany Department of Redevelopment of City government is in charge of the development and implementation of the CDBG FY2014 One-year Action Plan. Other entities that assisted in the planning process include New Directions Housing Corporation, Inc., the Floyd County Step Ahead Alliance (Open Door Youth Services, Our Place Drug & Alcohol, YMCA), the New Albany Parks & Recreation Department, St. Elizabeth's Catholic Charities, Harrison Education & Literacy Program, Boys & Girls Club of Kentuckiana and Hope Southern Indiana. The planning process included the following:

- Distribution and publication (local newspaper) of Citizens Plan Schedule and the One-Year Action Plan is made to social service agencies, housing agencies, neighborhood associations, and others to gather input. Both are posted on the City's website
- Held a public information meeting to describe the eligible activities for CDBG.
- Held two public hearings for community input.

10. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies. 91.220(k)

PY 2014 Action Plan Managing the Process # 10 response:

The City has a long standing relationship with housing agencies such as New Direction Housing Corporation, Metropolitan Housing Coalition, Housing Partnership, Inc., Habitat for Humanity, Southern Indiana Housing Initiative (SIHI), which members include The Salvation Army, Center for Women & Families, St. Elizabeth's Catholic Charities, Life Spring Health Systems. These are all organizations representing public and not-for-profit housing and health providers throughout the Southern Indiana and the Louisville Metro region. SIHI (local Continuum of Care CoC) is an organization that networks and provides outreach to the public and private sector of housing, health, faith based and social service providers for all housing needs including homelessness. SIHI coordinates with IHEDA to prepare the Balance of State application for funding through the McKinney-Vento Act.

The City partnered with the New Albany Housing Authority to fund an Action Plan update for application for a Choice Neighborhood Planning Grant as a first step toward de-concentration of a portion of the City's public housing. The Planning Director worked as liaison to the New Albany Housing Authority as the Authority submitted a Low Income Housing Tax Credit application to the Indiana Housing and Community Development Agency.

The City staff consults with the Historic Preservation Commission to preserve historic homes and structures in New Albany including the shotgun homes built in the 1930's that have deteriorated or been remodeled and lost their shotgun heritage.

The Neighborhood Initiatives Assistant is coordinating with SIHI, Floyd Memorial Hospital, Harrison Literacy Program, and other local agencies to draft a community discharge policy.

Outside organizations and public agencies will assist the Redevelopment Department in implementing specific activities identified in the Plan. Social service agencies include Hope Southern Indiana, Our Place Drug & Alcohol, Open Door Youth Services that will counsel and teach youth methods of how to deal with high risk situations. YMCA of Southern Indiana will provide after school childcare services with tutoring and enrichment activities. The New Albany Parks & Recreation Department will provide youth and disabled adults enrichment and educational programs. The Harrison Education & Literacy Program (H.E.L.P.) and the Floyd County Sheriff's Department both assist with the Recidivism Program.

Citizen Participation

11. Provide a description of the process used to allow citizens to review and submit comments on the proposed consolidated annual plan, including how the plan (or a summary of the plan) was published for review; the dates, times and locations of a public hearing, or hearings; when and how notice was provided to citizens of the hearing(s); the dates of the 30 day citizen comment period, and if technical assistance was provided to groups developing proposals for funding assistance under the consolidated plan and how this assistance was provided. 91.220(b)

PY 2014 Action Plan Citizen Participation # 11 response:

The Redevelopment Commission followed the citizen participation process as outlined at 91.200(b) and as governed by Indiana statute (for public meetings and hearings). The Commission conducted one public information meeting and two public hearings to seek input from those living, working and serving those in the CDBG Target Area as well as citizens in general and to consider their input in the development of the plan. The Plan and schedule of important dates were both published in the Tribune (local newspaper) and distributed to the following and posted on the City's website at www.cityofnewalbany.com:

Public Schools:

Fairmont Elementary School
Children's Academy of New Albany
Scribner Junior High School
Slate Run Road Elementary

S. Ellen Jones Elementary School
Green Valley Elementary School
Hazelwood Junior High School
New Albany High School

Public Buildings:

Kathleen Wilkerson Recreation Center
NA-FC Floyd County Public Library
NA Housing Authority Main Office

Boys & Girls Club -Ekin Avenue
City-County Bldg. Lobby & 3rd Floor
New Albany Parks & Recreation Building

Other Locations:

Rauch - Fairmont Co-Location Center
Hope Southern Indiana
Hispanic Ministries
Cardinal Ritter House

Revised Schedule:

Tuesday, February 11, 2014, 2:30 p.m.

NARC will authorize the Citizens Participation Plan key dates for publication in the Tribune on Saturday, February 15, 2014.

Wednesday February 26, 2014, 6:00 p.m.

NARC shall conduct a Public Information Meeting concerning the nature of the Community Development Block Grant program; eligible and ineligible activities; and program areas, in the Assembly Room, Room 331, City-County Building, New Albany, Indiana.

Tuesday, March 11, 2014, 2:30 p.m. and 6:00 p.m.

NARC meeting to conduct two Public Hearings to accept input into the development of the FY2014 One-Year Action Plan.

Tuesday, March 25, 2014, 2:30 p.m.

FY2014 CDBG Budget Meeting for Adoption of "Draft" Plan for Publication & 30-day comment period.

Saturday, March 29, 2014

Publish in Tribune the DRAFT FY2014 One-Year Action Plan.

Monday, March 31, 2014 through Tuesday, April 29, 2014

Thirty-day comment period commences and concludes.

Wednesday, April 30, 2014, 2:30 p.m.

Special NARC Meeting to ADOPT the Final FY2014 One-Year Action Plan.

Monday, May 5, 2014, 7:30 p.m.

New Albany Common Council will adopt a Resolution formally authorizing submittal of the FY2014 One-Year Action Plan to the U. S. Department of Housing and Urban Development.

Tuesday, September 9, 2014, 2:30 p.m.

NARC will conduct a Public Hearing to report the Grantee's performance for FY2013.

12. Provide a summary of efforts made to broaden public participation in the development of the annual plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities. 91.220.

PY 2014 Action Plan Citizen Participation # 13 response:

The Plan meeting dates and a summary of the Draft One-Year Action Planned activities were prominently printed in a display advertisement in the local newspaper. In addition, the City distributed the Plan and information about the public meetings/hearings and the planning process to agencies, schools, neighborhood centers, and organizations that provides social services including those to minorities and people with disabilities including Hispanic Ministries. The schedule and Complete Plan was posted on the City website, emailed directly to agencies, and posted at several public venues for review where minorities and non-English population gather and/or reside.

*13. Provide a summary of citizen comments or views on the plan. 91.220(b)
Insert comments after 30-day period.*

PY 2014 Action Plan Citizen Participation # 13 response:

No comments were received through the 30-day comment period.

14. Provide a written explanation of comments or views not accepted and the reasons why these comments or views were not accepted. 91.220(b)

PY 2014 Action Plan Citizen Participation # 14 response:

All comments, views and written requests will be/were accepted as input into the 2014 Action Plan.

Institutional Structure

15. Describe the actions that will take place during the next year to develop institutional structure. 91.220(k)

PY 2014 Action Plan Institutional Structure # 15 response:

The Department of Redevelopment staff will be assisted by various departments, boards, and commissions (i.e., Board of Public Works & Safety, Plan Commission, Building Commission, Historic Preservation Commission, etc.) of the City. Redevelopment will continue to manage several housing development projects in the CDBG target area, including the NSP and Emergency Repair Program.

The staff will continue to foster partnerships with organizations listed above, both for-profit, not-for-profit, and government departments to expand the supply of safe, sound, and affordable housing and benefit the community. The not-for-profit sector will also be involved in the delivery of services to youth, disabled adults and in housing rehabilitation/repair.

Professional services such as design, engineering, feasibility studies, and plans are accessed through the process of Request for Proposals and/or Qualifications, bids and quotes. Private industry will assist with home financing for first-time homebuyers and the purchase of affordable permanent housing in the NSP.

Monitoring

16. Describe the actions to be taken that will take place during the next year to monitor their performance in meeting goals and objectives set forth in your Consolidated Plan. 91.230

PY 2014 Action Plan Institutional Structure # 16 response:

The Emergency Repair Program, Repair Affair, Youth Programs, and the Recidivism Program are activities implemented through Subrecipients, for which a Subrecipient Agreement is executed with each agency. The Department of Redevelopment executes a Memorandum of Agreement with the New Albany Parks Department (unit of local government) that mirrors the Subrecipient Agreement, which essentially holds the Parks Department to the same standard.

Programmatic eligibility and financial monitoring is performed monthly with each draw request before funds are released. Correspondence is sent to the subrecipient if a cost is determined ineligible or the budgeted amounts are not drawn down in a timely manner. The Subrecipient Agreements require quarterly reports to be produced in order to ensure compliance and timeliness of spending throughout the program year.

Staff will use a risk analysis detailed in the Policies and Procedures Manual and perform on-site monitoring using “A Guidebook for Grantees on Subrecipient Oversight” and the HUD Monitoring worksheets for the CDBG entitlement program.

All public facility projects receive routine onsite inspections by the engineer/architect and/or the Redevelopment staff. Certified payrolls are reviewed weekly in accordance with the applicable wage determination.

All programs receive routine technical assistance throughout the program year and are monitored in accordance with our Policies and Procedures Manual.

17. Describe the steps/actions to be taken during the next year to ensure compliance with program requirements, including requirements involving the timeliness of expenditures.

PY 2014 Action Plan Institutional Structure # 17 response:

The Department of Redevelopment staff monitors the ongoing progress of the CDBG program throughout the fiscal year to ensure compliance. The Financial/Compliance Manager prepares a Spend-down Worksheet that’s updated monthly to ensure that timeliness is met. Staff is alerted to untimely expenditures by the Financial Compliance Manager.

The Neighborhood Initiatives Assistant will conduct a work session for all subrecipients at the beginning of each program year to remind the recipients of their responsibilities, expectations for the program, and to provide technical assistance as applicable to ensure that all federal, state and local requirements are met.

All other monitoring is described in #16.

18. Describe the steps/action you will use to ensure long-term compliance with housing codes, including actions or on-site inspections they plan to undertake during the program year. 91.230

PY 2014 Action Plan Institutional Structure # 18 response:

The Emergency Repair Program assists home owners with housing code issues as needed including roofs, gutters, electrical, plumbing, and foundation. The Concentrated Code Enforcement Officer (CCEO) will conduct daily site visits concentrating block by block throughout the Midtown, Fairmont, and West End neighborhoods investigating housing issues and complaints. The CCEO works with the Building Commissioner and City Attorney to ensure that State and local housing and building codes are complied with in CDBG Target areas and CDBG projects.

The Direct Down Payment Assistance Program requires that a housing inspection be completed before the purchase of the house. If a problem is found on the inspection then the homeowner will be directed to the Emergency Repair Program or may request the seller to complete repairs.

19. Describe the actions to be taken to monitor subrecipients (including sponsors or administering agents) during the next program year. This includes the monitoring of all programs, CDBG, HOME, ESG, or HOPWA, as applicable. 91.230

PY 2014 Action Plan Institutional Structure # 19 response:

These actions are described under #'s 16 & 17.

Description of Activities

****If not using the CPMP Tool:*** Complete and submit Table 3C

****If using the CPMP Tool:*** Complete and submit the Projects Worksheets and the Summaries Table.

20. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan. This description of activities shall estimate the number and type of families that will benefit from the proposed activities, the specific local objectives and priority needs (identified in accordance with Sec. 91.215) that will be addressed by the activities using formula grant funds and program income the jurisdiction expects to receive during the program year, proposed accomplishments, and a target date for completion of the activity. 91.220(d)

(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)

PY 2014 Action Plan Description of Activities # 20 response:

Project worksheets are attached.

Summary of Specific Annual Objectives and Outcome Measures

****If not using the CPMP Tool:*** Complete and submit Table 2C and Table 3A.

****If using the CPMP Tool:*** Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls

21. Provide a summary of specific objectives that will be addressed during the program year. 91.220(c)(3)

(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)

PY 2014 Action Plan Summary of Specific Annual Objectives and Outcome Measures

21 response:

Summary of Specific Annual Objectives worksheets are attached.

22. Describe the Federal Resources, and private and non-Federal public resources expected to be available to address priority needs and specific objectives during the program year. 91.220(c)(1)

(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)

PY 2014 Action Plan Summary of Specific Annual Objectives and Outcome Measures

22 response:

Summary of Specific Annual Objectives worksheets are attached.

23. Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability). 91.220(e)

(Use of the Summaries Table or Table 2C/Table 3A will be sufficient. No additional narrative is required.)

The project worksheets are attached.

PY 2014 Action Plan Summary of Specific Annual Objectives and Outcome Measures

23 response:

The Summary of Specific Annual Objectives worksheets are attached.

HOUSING

Annual Affordable Housing Goals (91.220(g))

****If not using the CPMP Tool:*** Complete and submit Table 3B Annual Housing Completion Goals.

****If using the CPMP Tool:*** Complete and submit the Table 3B Annual Housing Completion Goals.

24. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership. 91.220(g)

PY 2014 Action Plan Affordable Housing Goals # 24 response:

TABLE 3B NARRATIVE

- Acquisition of existing units: The City's NSP project intends to acquire four (4) more vacant abandoned housing units that will be rehabilitated into permanent, affordable homeowner units and one (1) acquisition with CDBG funds during the 2014 Program Year.
- Production of new units: An estimated three (3) of those vacant properties by the NSP will be cleared and a new permanent, affordable unit will be constructed during the Program Year.
- Rehabilitation of existing units: The City's NSP project intends to rehab three (3) more vacant abandoned housing units into permanent, affordable homeowner units and the Emergency Repair and Repair Affair Programs will rehabilitate 17 units.

- Homebuyer Assistance: The CDBG Down Payment Assistance Program and the NSP Homebuyer Incentive Programs will assist 8 homebuyers.

The City recognizes the need for continuing to expand the supply for permanent affordable housing. The City's goals for PY 2014 are to continue its ongoing concentrated code enforcement and rehabilitation programs, direct down payment assistance to first-time homebuyers and provide support to the NSP.

Needs of Public Housing

25. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership. 91.220(h)

PY 2014 Action Plan Needs of Public Housing # 25 response:

The Planning Director worked as liaison to the New Albany Housing Authority as the Authority submitted a Low Income Housing Tax Credit application to the Indiana Housing and Community Development Agency. Site development plans, zoning requirements, architectural reviews, and zoning verification was provided to the Authority and its architect and for-profit housing partner. Although the application for LIHTC was unsuccessful this time, the Planning Director will continue to work with NAHA on the de-concentration of public housing in New Albany.

NAHA is in the process of creating a new Five Year Plan which requires intensive resident participation and meetings during the plan process. In addition NAHA works on an ongoing basis to create active resident organizations and each year creates a Resident Advisory Board for input on the Annual and Five Year Plan Process. Residents are invited, incentivized and encouraged to participate in the management of public housing through monthly newsletters to every resident with a form to provide comments, annually development specific resident meetings are held to provide an opportunity to meet with both management and administration. In addition, many sites have held elections and have an elected resident council.

The CDBG program works with the NAHA staff on home ownership down payment assistance as needed.

26. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year. 91.220(h)

PY 2014 Action Plan Needs of Public Housing # 26 response:

The City of New Albany's Housing Authority is not designated troubled.

Antipoverty Strategy

27. Briefly describe the actions that will take place during the next year to reduce the number of poverty level families. (as defined by the Office of Management and Budget and revised annually), taking into consideration factors over which the jurisdiction has control. 91.220(k)

PY 2014 Action Plan Antipoverty Strategy # 27 response:

The City's assists home owners with repairs/minor rehabs, down payment/closing costs assistance, and home ownership education that allows homeowners to remain in their homes or to purchase a home. The City will remove barriers to access good living wage jobs with pedestrian connectivity. The City partners with local social service agencies to provide youth programs for poverty level families and will update a neighborhood recreation center in one of the City's low-income areas.

The New Albany Housing Authority has the City's largest poverty population concentration. Listed below is their detailed strategy:

1. NAHA has 2 fulltime case managers for approximately 116 residents and their family members 18 year or older residing in public housing and enrolled in the self-sufficiency program. Residents receive a needs assessment and individual service plan, access to budgeting, mental health services, and assistance with tuition applications, work referrals, transportation assistance, and other supportive services required to achieve self-sufficiency. NAHA also has 2 service coordinators to work with community resources to provide health, wellness and educational services to both youth and elderly populations.
2. NAHA has one fulltime case manager to provide self sufficiency, credit remediation programs, budgeting and home ownership training to Housing Choice Voucher recipients.
3. NAHA contributes over \$75,000 to escrow accounts for residents that are used for education, training, and purchase of reliable transportation or homeownership.
4. NAHA is the recipient of a third 3-year ROSS in the amount of \$372,000 grant for families. This grant provides case management, wellness programs, referrals to community resources, transportation, linkage with work programs, social activities, and other services as needed
5. NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings, pay a smaller portion for rent and utilities and move from public housing to market rate homes.
6. NAHA has partnered with the Homeownership Partners Inc., for budgeting, credit remediation and homeownership classes so residents achieve housing independence.
7. During the most recent HUD funding cycle the NAHA applied for \$162,000 to continue the efforts to break the cycle of poverty. These funds will provide family self sufficiency case managers and fund a Section 8 Case Manager.
8. During FY13 NAHA was awarded an additional \$163,000 in one-year awards for self sufficiency activities for all residents.
9. NAHA uses the Housing Choice Vouchers toward moving residents from public housing into home ownership. Twenty-six families have moved to their own homes as a result of participation in the program.

Barriers to Affordable Housing

28. Describe the actions it plans to take during the next year to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing. Such policies, procedures and processes include, but are not limited to, land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220(j)

PY 2014 Action Plan Barriers to Affordable Housing # 28 response:

The City's Comprehensive Plan calls for the preservation of affordable housing where it currently exists and the development of additional affordable housing throughout the planning jurisdiction. The City's Board of Zoning Appeals supports the development of affordable housing by granting variances or exceptions to zoning requirements in cases where affordable housing are planned. Redevelopment intends to focus its resources on programs and/or activities (i.e., Repair Affair, NSP, ERP) that provide the greatest leverage in either private fund brought to an activity or as a result of CDBG participation in the construction affordable housing and public facilities as a spur to private redevelopment activities.

The NAHA is in the planning stages of a new Five-Year Plan in which they will focus on de-concentration, at-risk populations and affordable housing market approach to development. At risk populations are one of the main strategies on which NAHA will concentrate over the next Five Years. For FY2015 (April 1, 2014 – March 31, 2015) NAHA has increased the number of preference points and adopted an inclusive residency policy for persons living with homelessness. This will allow persons claiming homeless status to be served more quickly on the housing wait list.

Describe the actions that will take place during the next year to foster and maintain affordable housing. 91.220(k)

PY 2014 Action Plan Barriers to Affordable Housing # 29 response:

The NSP will acquire four (4) vacant properties to either rehabilitate or clear for new construction of permanent affordable housing units in the Midtown neighborhood. The City's Emergency Repair is expected to assist five (5) home owners with repairs to sustain those housing units and the Repair Affair Program implemented by New Directions Housing Corporation and assisted by the City keeps low-income elderly and disabled in their affordable housing units by leveraging in-kind labor and materials to make repairs that might otherwise be unattainable. The CDBG Down Payment Assistance Program and the NSP Homebuyer Incentive Program both assists home buyers during the purchase of their affordable housing unit.

Lead-based Paint

29. Describe actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families. 91.220(k)

PY 2014 Action Plan Lead-based Paint # 30 response:

The Redevelopment Commission is committed to addressing lead-based paint hazards in New Albany's very old housing stock. The Neighborhood Stabilization Program, and the Emergency Repair Program will continue to inform and abate if necessary. Dilapidated housing/structure clearance, and acquisition programs will contribute to reducing the number of structures with lead-based paint.

Redevelopment has a multi-faceted approach to reducing hazards associated with lead-based paint. The Subrecipients distribute educational materials about lead-based paint hazards to all potential rehabilitation clients as well as ensuring that first-time home-buyers receiving assistance are provided that material through their lending agent or through the Department of Redevelopment. The second component of the City's evaluation and reduction policy is to test families that may be at high risk of lead exposure (particularly children) for EBLs. The final component is the abatement of lead-based paint hazards from dwellings during rehabilitation.

Lead risk assessments are performed on all of the rehab projects funded through the City's Neighborhood Stabilization Program identifying all lead hazards. Each property was contracted with a certified lead abatement contractor.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

31. Homeless Prevention 91.220(i)

- a. *Describe activities it plans to undertake during the next year to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations).*

PY 2014 Action Plan Homeless Prevention Elements # 31a response:

The New Albany City Council approved \$25,000, each for three homeless and transitional housing providers, The Salvation Army and St. Elizabeth's Catholic Charities and Haven House Emergency Shelter.

St. Elizabeth Catholic Charities currently has 7 beds for homeless in the Maternity Home and 7 additional beds in their transitional housing program. The Salvation Army has 14 two-bedroom and two one-bedroom transitional housing apartments and offers 52 supportive services workshops. The Emergency Shelter (Haven House) serves approximately 60 residents year round. LifeSpring Mental Health System has 15 units serving 38 beds. The Center for Women & Families has 10 units serving up to 32 beds.

The City is a member of SIHI coordinating services for homelessness prevention, homeless shelter facilities in Clark and Floyd Counties, transitional and permanent housing. New Albany has more than 25 churches (nine in the CDBG Target Area) that coordinate to provide a free meal every day of the week for those in need and there are 12 food pantries in the county. Exit O conducts a feeding operation for the homeless and have been instrumental in assisting the homeless camps to relocate due to the bridge project in the area. The Township Trustee provides a week of emergency shelter at a local motel for those displaced when needed.

Wendy Helterbran (U of L) and Dr. Melissa Fry (IUS) will be working with the Homeless Task Force to help assess and organize the group, the issues and develop a strategic plan to address homelessness. There are plans to create a list of providers and create a network map to see where the resources for the homeless are and how people are funneled to different places. The task force is planning a series of articles to address and educate the public about homelessness. Dr. Fry has been speaking with both the providers and the homeless people in the area about what needs to be done to better address homelessness. Both groups have provided similar feedback: more permanent supportive housing; more transitional housing; more structure when moving between emergency shelters to more permanent locations; there is a need for a day shelter/access point to receive help. The Jeffersonville Township Public Library will soon have a data system that will update regularly listing where services are provided.

A Point in Time survey of the homeless is conducted in January each year.

- b. Detail their plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness, and to address the special needs of persons who are not homeless identified in accordance with 91.215(e).*

PY 2014 Action Plan Homeless Prevention Elements # 31b response:

All of the homeless providers listed above are dealing with substantial cuts in budgets (see, Sources of Funds #4) and they are working to provide the services needed to the homeless population with the minimum investment. The City will support the SIHI in its efforts to address homelessness and invest in projects and programs that increase the supply of affordable housing to address the specific needs of persons who are not homeless.

Wendy Helterbran (U of L) and Dr. Melissa Fry (IUS) will be working with the Homeless Task Force to help assess and organize the group, the issues and develop a strategic plan to address homelessness. There are plans to create a list of providers and create a network map to see where the resources for the homeless are and how people are funneled to different places. The task force is planning a series of articles to address and educate the public about homelessness. The Jeffersonville Township Public Library will soon have a data system that will update regularly listing where services are provided.

32. Describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless. Specifically, did the grantee explain how it intends to prevent low-income individuals and families with children (especially those with incomes below 30 percent of median) from becoming homeless and to help homeless persons make the transition to permanent housing and independent living. 91.220(i)

PY 2014 Action Plan Homeless Prevention Elements # 32 response:

The City invests in projects and programs that increase the supply of affordable housing to address the specific needs of persons who are not homeless. This year's plan includes housing activities that minimize the risk of homelessness for families by assisting with housing repairs/minor rehabs that a homeowner might not otherwise be able to afford. These repairs (furnace, electrical, roof, plumbing, etc.) allow families to stay in their homes by sustaining the house. The Repair Affair Program assists the elderly and disabled with aging-related home modifications that might otherwise be unattainable. These modifications allow the elderly to age in place.

The NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings and is providing a variety of supportive services to their residents to limit the risk of homelessness. Beginning April 1, 2014, NAHA is focusing on using public housing as a platform to reduce homelessness in Southern Indiana. NAHA analyzed the current wait list and the pattern of housing homeless families. This has resulted in (1) additional points for persons working with homeless serving agencies (e.g., Salvation Army, Exit 0, Williams Homeless Shelter), and (2) provision for a residency preference based on the agency affiliation in item 1.

33. *Discharge Coordination Policy — Does the jurisdiction certify that it has established a policy for discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care, or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. 91.225(c)(10)*

PY 2014 Action Plan Homeless Prevention Elements # 33 response:

The City will continue to emphasize the need to coordinate a collaborative Discharge Policy among the membership of SIHI. The Neighborhood Initiatives Assistant (NIA) of the Department of Redevelopment has taken several steps towards creating a more universal discharge policy from publicly funded institutions. The topic has been discussed several times at the meetings of the Continuum of Care. The members of the Continuum that have their own discharge policy have been asked to share that information with the City. The NIA contacted the subrecipient running the Recidivism program for information about the county jail's policies. The county hospital has directed questions regarding discharge policies to the Social Services office. This office handles the patients who are discharged without a next of kin listed. With this variety of information on hand, it can be easier to see how people may fall through the cracks, resulting in immediate homelessness. This will help with forming a more inclusive discharge plan.

Emergency Shelter Grants (ESG)

34. *If applicable, describe how the ESG matching requirements will be met. 91.220(c)(2)*

PY 2014 Action Plan ESG # 34 response:

The City of New Albany does not receive ESG funding.

Non-homeless Special Needs (91.220 (c) and (e))

**If not using the CPMP Tool: Complete and submit Table 1B.*

**If using the CPMP Tool: Complete and submit Needs Table/Non-Homeless Needs.*

35. *Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan. 91.220(c)(3)*

PY 2014 Action Plan Non-homeless Needs # 35 response:

The Repair Affair Program assists the elderly and disabled with minor home repairs/modification that allows them to age in place and sustains the housing unit. The Youth Enrichment Program serves disabled adults and offers them activities that are not attainable otherwise. Our minor housing rehabilitation program (ERP) assists disabled and elderly with minor repairs (furnaces, roofs, etc.) that allows individuals and families to stay in their homes. Concentrated code enforcement helps increase property values by sustaining the neighborhood.

The NAHA receives non-elderly disabled vouchers (NED) which are targeted at disabled persons.

36. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan. 91.220(c)(1) and 91.220(c)(2)*

PY 2014 Action Plan Non-homeless Needs # 36 response:

The CDBG entitlement funds support the Repair Affair, Emergency Repair, and Youth Enrichment programs identified above along with leverage funds and in-kind labor and materials other public, private, and non-profit funds invested in the CDBG Target Area. The NSP Developer Proceeds will be used for the rehabilitation and new construction of vacant/foreclosed properties of additional affordable housing units per the NSP guidelines. The City continues to encourage private sector agencies to use other resources for the special needs of individuals and families in the jurisdiction.

NAHA has an estimated 57 ADA accessible units (including 3-1BR, 10-2BR, 8-3BR & 3-4BR) with updates to meet the minimum number for Section 504 units:

COMMUNITY DEVELOPMENT

Community Development Block Grant

**If not using the CPMP Tool: Complete and submit Table 2B, Table 1C Summary of Specific Objectives.*

**If using the CPMP Tool: Complete and submit the Needs Worksheets/Non-Housing Community Development and Summary of Specific Annual Objectives Worksheets or Summaries.xls*

37. Identify the estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income in sufficient detail, including location, to allow for citizens to determine the degree to which they are affected (an amount generally not to exceed ten percent of the total available CDBG funds may be excluded from the funds for which eligible activities are described if it has been identified as a contingency for cost overruns). 91.220(l)(1)(i) and 91.220(l)(1)(iv)

PY 2014 Action Plan CDBG # 37 response:

The City has identified \$694,500 for FY2014 activities which includes entitlement, estimated program income and reallocated (unobligated) funds from Fiscal Year 2013, see budget worksheet and summary of activities. Because of the relative small size of the City's CDBG Target Area all residents will benefit. There is focus on code enforcement in the Midtown, Fairmont, and the West End neighborhoods during this program year. Approximately 25% of this year's budget is going to the West End/Griffin Street Neighborhood (Census Tract 0707.00) through improvements to the Kathleen Wilkerson Recreation Center, concentrated code enforcement and the youth enrichment program. Another 25% is allocated toward the East End Neighborhood (Census Tract 0702.00) in sidewalk improvements to improve walkability for the neighborhood youth to the local schools, etc. An estimated 11% will be provided to agencies for public service projects.

38. Describe all CDBG resources expected to be received during the program year, including the following, in addition to the annual grant:

- a. Program income expected to be generated by and deposited to revolving loan funds. (Not required by regulation, good information to present in Action Plan)*

PY 2014 Action Plan CDBG # 38a response:

We currently receive no income from revolving loans.

- b. *Any program income that will have been received before the start of the next program year and that has not yet been programmed. 91.220(l)(1)(ii)(A)*

PY 2014 Action Plan CDBG # 38b response:

Not applicable.

- c. *Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives in its strategic plan. 91.220(l)(1)(ii)(B)*

PY 2014 Action Plan CDBG # 38c response:

Not applicable.

- a. *Surplus funds from any urban renewal settlement. 91.220(l)(1)(ii)(C)*

PY 2014 Action Plan CDBG # 38d response:

Not applicable.

- d. *Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan. 91.220(l)(1)(ii)(D)*

PY 2014 Action Plan CDBG # 38e response:

Not applicable.

39. *If a jurisdiction intends to carry out a new CDBG float-funded activity, does the plan include the following information: 91.220(l)(ii)(E)*

For the program income included in 1(b) above, the month(s) and year(s) in which the program income will be received; and which of the following options it will take for each float-funded activity to address the risk that the activity may fail to generate adequate program income:

- i. *amend or delete activities in the amount equal to any amount due from default or failure to produce sufficient income in a timely manner. (If this option is chosen, the action plan must include a description of the process it will use to select activities to be amended or deleted and how it will involve citizens in that process), OR*
- ii. *obtain an irrevocable line of credit from a commercial lender for the full amount of the float-funded activity. (If this option is chosen, information on the float-funded activity in the action plan must include the lender and the terms of the irrevocable line of credit), OR*
- iii. *agree to transfer general local government funds to the CDBG line of credit in the full amount of any default or shortfall within 30 days of the float-funded activity's failure to generate projected program income on schedule.*

PY 2014 Action Plan CDBG # 39 response:

Not applicable.

40. Identify its priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs, public facilities, public improvements, public services and economic development. (Use of Table 2B or the Community Development Needs Table is sufficient, additional narrative is not required) 91.220(d)

- a. For activity for which the jurisdiction has not yet decided on a specific location, such as when a jurisdiction is allocating an amount of funds to be used for making loans or grants to businesses or for residential rehabilitation, did they provide a description of who may apply for the assistance, the process by which they expect to select who will receive the assistance (including selection criteria), and how much and under what terms the assistance will be provided.

PY 2014 Action Plan CDBG # 40 response:

See Community Development Needs Table.

41. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons. (Use of Table 2B or the Community Development Needs Table and Summaries Table is sufficient, additional narrative is not required) 91.215(f), Required in Strategic Plan.

PY 2014 Action Plan CDBG # 41 response:

See Community Development Needs Table and Summaries of Objectives.

The City will continue to improve sidewalks to achieve a more walkable transportation network. Thoroughfare projects that include provision of sidewalks/pedways either under construction now or planned in 2014 include; McDonald Lane and Mt. Tabor Road Reconstruction, the Ohio River Greenway Phase 3, State Street (Cherry-Main), Slate Run Road, Charlestown Road (Hedden-Genung), and E. Main Street. The City continues infrastructure in the Grant Line Road Industrial Park West and on the Aquatic Center and Multi-sports Complex. With the exception of CDBG Target Area sidewalks, all of these projects create jobs but are not funded with CDBG.

42. An "urgent need" activity may be included in the action plan only if the jurisdiction certifies that the activity is designed to meet other community development needs having a particular urgency because existing conditions pose a serious and imminent threat to the health or welfare of the community and other financial resources are not available. Did the jurisdiction certify the need for an urgent need activity in the action plan. 91.220(l)(1)(iii)

PY 2014 Action Plan CDBG # 42 response:

No.

HOME/ American Dream Down Payment Initiative (ADDI)

X NA

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Affirmative Further Fair Housing – Certifications (24 CFR 91.225)

Information pertaining to furthering Fair Housing is not included as a defined section in the CPMP Tool format. The following narrative explains the strategy and specific actions to be taken by the City of New Albany to further Fair Housing during the FY 2014 CDBG Program Year.

The City of New Albany's current Analysis of Impediments (AI) to Fair Housing Choice (available at www.cityofnewalbany.com) was adopted in June 2010. A new AI will be completed during this program year. For purposes of this Narrative, excerpts (in **bold** type) from a section of the AI report entitled "Part VI. Conclusions and Recommendations" are listed and annotated below:

- ***The lack of affordable housing in some areas of the City. Recommendation: Use NSP (and other available resources) to leverage additional affordable housing.***
 - The City of New Albany will continue to use NSP Proceeds (\$947,784) funds on hand to construct and/or rehabilitate vacant foreclosed properties as permanent affordable housing units. Of the thirty-one houses/properties that were acquired, twenty-nine(29) have been rehabilitated and/or newly constructed and sold as affordable housing. Two properties were completed as public facilities (one neighborhood center and one community garden). This activity is further described in other sections throughout the plan. A marketing plan/strategy to further Fair Housing has been developed to guide the resale of NSP-assisted properties
- ***Lack of reliable and convenient public transportation throughout the City which restricts living options. No recommendation.***
 - Despite the lack of a specific recommendation, the City continues to implement major street and sidewalk improvements that include bi-cycle lanes where feasible to provide a better transportation network in the City. CDBG, TIF and other local funds provide for these improvements throughout the City which include ADA compliant ramps. Also, the City is still exploring the feasibility of re-establishing a streetcar line throughout New Albany's urban core is still being considered. This activity and a list of the projects are further described in other sections of the plan.
 - The City of New Albany is faced with added transportation concerns due to tolls being implemented for construction of two (2) new bridges between southern Indiana and Metro Louisville. Many residents of Jeffersonville, Clarksville, and New Albany work in Metro Louisville. A traffic study has been approved by the Board of Public Works and the Redevelopment Commission for the downtown corridor.
- ***Lack of fair housing testing program to determine whether discrimination is occurring which can't be determined through data analysis. Recommendation: The City to engage in a regional fair housing testing program in association with the greater metropolitan area.***

- A regional Fair Housing organization does not currently exist in the Louisville Metropolitan area that serves the City of New Albany. However, the City of New Albany is a member of the Metropolitan Housing Coalition (MHC), which is an affordable housing advocacy organization that researches issues that affect the supply and availability of affordable housing. During the FY 2014 Program Year, the City of New Albany will continue discussions about this issue/recommendation with MHC.
- **General lack of understanding about fair housing issues. Recommendation: The City should update its Fair Housing page on the website and provide information about fair housing, what constitutes a violation, and how people should report a violation.**
 - The AI is posted on the City's website and funds are set aside to complete an updated Analysis of Impediments to Fair Housing Choice during the FY 2014 program year prior to the new Five-Year Plan.

Other Narrative-continued

The following table outlines the HUD national objective for each project in the Annual Plan.

Project	National Objective
Minor Housing Rehabilitation Program	Low-Mod Housing
Concentrated Code Enforcement	Low-Mod Area
Direct Down Payment/Closing Cost Assistance	Low-Mod Housing
Dilapidated Housing/Structure Clearance	Spot Blight Basis
Support of Affordable Housing (Acquisition/Rehab/Public Facility)	Low-Mod Housing
Sidewalk Spot Improvements	Low-Mod Area
Park Facilities Improvements	Low-Mod Area
Public Facility for NSP Support	Low-Mod Area
Repair Affair	Low-Mod Clientele
First-Time Homebuyer Program	Low-Mod Housing
Community Youth Asset Program	Low-Mod Clientele
New Albany Parks Department Youth Enrichment Program	Low-Mod Clientele
Pack the Bus Youth Program	Low-Mod Clientele
Recidivism	Low-Mod Clientele
Property Disposition Initiative	Low-Mod Housing
Planning and General Administration, Oversight	Not Applicable

V. Certifications and Resolution

The required certifications and resolution of City Council support for the Consolidated Plan are included on the following pages.

Community Development Block Grant FY2014 One-Year Action Plan

The City of New Albany's FY14 allocation is \$623,011, in Community Development Block Grant Funds, \$2,989 of program income, and an additional \$68,500, in reallocated funding for a total budget of \$694,500. If the City's total funds are increased from the estimated amount then the increase will be distributed to the Parks and/or other public facilities projects. In case of a reduction then each activity will be proportionately decreased. Proposed projects and activities with descriptions for Fiscal Year 2014 are listed below:

Housing Projects

1. Minor Housing Rehabilitation: \$41,000. Funded throughout the Five-Year Plan, the minor (emergency) rehab/repair for low- and moderate-income homeowners in the City's CDBG Target Areas by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc., and other repairs are meant to sustain the property. Request for Qualifications will be issued for this service.

2. Concentrated Code Enforcement: \$50,000. Funded throughout the Five-Year plan is a comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City and State building codes in the CDBG Target Area and more specifically the Midtown, Fairmont, and West End neighborhoods.

3. Direct Down Payment Assistance: \$6,000. This activity is meant to assist qualified individuals/families with down payment assistance or closing costs associated with a first-time homebuyer purchase of an affordable house in the City of New Albany. Home inspection and program delivery are included.

4. Dilapidated Housing/Structure Clearance: \$15,000. This ongoing activity throughout the Five-Year Plan will provide funds for removal of dilapidated houses including structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and that pose a public health and safety threat to the community. This activity allows for movement of structures to other sites.

5. Support of Affordable Housing (Acquisition/Rehab/Public Facility): \$40,000. This project will address the purchase of real estate per applicant for development/redevelopment, rehab and/or the infrastructure or other development for the purpose of affordable housing. In the event that any or all of these funds are not needed for this project these funds may then be used for any eligible public/park facilities or minor housing rehabilitation project.

Public Facilities Projects

6. Sidewalk Spot Improvements: \$200,000. Funded throughout the Five-Year Plan to provide for improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. Sidewalk improvements are planned on Thomas Street. Americans with Disabilities Act (ADA) compliant ramps are included.

7. Park Facilities Improvements: \$132,000. Wilkerson Recreation Center improvements including but not limited to drainage, exterior & interior improvements, insulation, hvac, bathroom & kitchen improvements, basketball courts, lighting, fencing, playground improvements will be considered.

8. Public Facility for NSP Support: \$30,000. This is to provide funding for infrastructure improvements to support New Albany's Neighborhood Stabilization Program (NSP) area.

Public Services

9. Repair Affair: \$10,000. Funded throughout the Five-Year Plan, Repair Affair-Southern Indiana is a region-wide volunteer effort that provides elderly and/or low-income homeowners with minor home repairs. The funding allocated here will partially cover expenses incurred by New Directions Housing Corporation in the administration of this activity. A total of 12 homes in New Albany will be improved as the result of this activity.

10. First-Time Home Buyer Program: \$5,000. This program will assist individuals and families with home ownership education.

11. Community Youth Asset & Step Ahead Alliance: \$25,000. The YMCA, Open Door Youth Services & Our Place Drug & Alcohol programs are funded throughout the Five-Year Plan and provide urban youth with a variety of resources from enrichment programs, including educational, afterschool childcare (tutoring), delinquency prevention and recreational opportunities. These programs are fiscally supported by a wide array of funding mechanisms, including CDBG.

12. NA Parks Department Youth Enrichment Program: \$30,000. Funded through the Five-Year Plan, an ongoing partnership with the New Albany Parks Department provides enrichment activities including: recreational sports, educational and special event opportunities that might not otherwise be available.

13. Pack the Bus: \$4,000. This activity is meant to fund a youth program designed to provide the urban youth a backpack filled with supplies to start the school year that might otherwise be unattainable.

14. Recidivism: \$4,000. This activity will fund a secular program to young detainees (18-25) serving sentences and/or just released in/from the Floyd County Corrections.

15. Property Disposition Initiative: \$500. This ongoing activity covers utilities, maintenance, staff and other expenses related to the sale/disposition of houses/property owned or acquired by the Redevelopment Commission.

Planning and Administration

16. Planning Activities & General Administration: \$102,000. Funded throughout the Five-Year Plan to provide for the implementation of the CDBG program including supplies, materials, advertising expenses, office equipment, staffing and all other related expenses. At least \$25,000, is set aside to update the Analysis of Impediments to Fair Housing Choice and the Five-Year Consolidated Plan.

Based on the foregoing, the Department of Redevelopment estimates that 98% of the estimated amount will be used for activities that will benefit low –and moderate-income persons. This excludes program funds to be expended for program planning and administration.

A copy of the entire One-Year Action Plan is available at the following locations and on the City's website at www.cityofnewalbany.com, and in the Department of Redevelopment at Redevelopment Room 325, City-County Building

180 West Spring Street

New Albany, Indiana 47150

New Albany, Indiana 47150

New Albany Housing Authority
300 Ernie Avenue
New Albany, Indiana 47150

Comments were solicited through April 29, 2014, at 2:30 p.m., through the Department of

Redevelopment, Room 325, City-County Building, 311 Hauss Square, New Albany, Indiana 47150.

David C. Duggins, Jr., Director of Redevelopment

Adopted: April 30, 2014

Budget

Budget for FY 2014 One-Year Action Plan.

The City's Fiscal Year 2014 budget is as attached as Exhibit A:

FY2014 CDBG
ONE-YEAR ACTION PLAN

Exhibit A

Projects & Activities	2013 Reallocated/ Re-programmed	2014 Entitlement & PI Budgeted	Approved Estimated Project Costs
Housing Projects			
Minor Housing Rehabilitation	20,000	21,000	41,000
Concentrated Code Enforcement		50,000	50,000
Direct Downpayment Assistance	3,000	3,000	6,000
Dilapidated Housing/Structure Clearance	15,000		15,000
Support for Affordable Housing (Acquisition/Rehab/Public/Park Facility)		40,000	40,000
Total Housing Projects			\$152,000
Public Facilities Projects			
Sidewalk Spot Improvements		200,000	200,000
Park Facilities Improvements		132,000	132,000
NSP Public Facility Improvements/Support		30,000	30,000
Total Public Facility Projects			\$362,000
Public Services			
Repair Affair		10,000	10,000
First-Time Homebuyer Program	5,000		5,000
Community Youth Asset Program (YMCA, Our Place, Open Door)		25,000	25,000
NA Parks & Recreation Youth Enrichment Program		30,000	30,000
Pack the Bus Youth Program		4,000	4,000
Recidivism		4,000	4,000
Property Disposition Initiative	500		500
Capped @ 15% of 623,011(\$93,452)-Total Public Service Projects			\$78,500
Planning & General Administration			
Analysis of Impediments to Fair Housing & 5-Year Consolidated Plan	25,000		25,000
Planning Activities & General Administration		77,000	77,000
Total Planning & Administration			\$102,000
Total Funding Sources (68,500-CO+623,011-EN+2,989-PI)	68,500	626,000	\$694,500

Project Name:	Minor Housing Rehabilitation Program		
Description:	IDIS Project #:	2014-0001	UOG Code: UOG Code
Minor (emergency) rehab/repair City-wide for low- & moderate-income homeowners with 1st priority to the CDBG Target Area by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc. Project delivery & monitoring costs included.			

Location:	Priority Need Category		
City-wide with priority given to CDBG Target Area.	Select one:	Owner Occupied Housing ▼	
	Explanation:		

Expected Completion Date:	Sustaining homes & neighborhoods by assisting income eligible homeowners with emergency repair and/or limited rehab assistance. Projects might include replacement/repair of roofs, furnaces, water heater, electrical, plumbing, replacement windows, housing insulation or other similar repairs. A portion of the funds may be used to assist First-Time Homebuyers that need similar assistance & project delivery costs.
6/30/2015	

Objective Category	Specific Objectives
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	1. Improve the quality of owner housing ▼
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. Improve access to affordable owner housing ▼
	3. ▼

Project-level Accomplishments	10 Housing Units ▼	Proposed	88	Accompl. Type: ▼	Proposed	
		Underway	15		Underway	
		Complete	88		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Repair/rehab owner-occupied units to maintain safe & decent housing & sustain homeownership.	Sustaining home ownership for families through emergency repairs/minor housing rehabs.	This is an ongoing project throughout the 5-Yr Plan that has served 88 housing units to date.

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

FY 2010	CDBG ▼	Proposed Amt.	\$ 150,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 99,809		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 4,478		Actual Amount	
	10 Housing Units ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units	17		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 251,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 211,787				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	37				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 226,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 222,118				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	33		Accompl. Type:	▼	Proposed Units		
			Actual Units	34				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 175,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 41,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Concentrated Code Enforcement				
Description:	IDIS Project #: 2014-0002 UOG Code: UOG Code			
A comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City and State building codes in the CDBG Target areas more specifically Midtown & Fairmont neighborhoods.				
Location:	Priority Need Category			
CDBG Target Area (more specifically Midtown, Fairmont, & West End neighborhoods)	Select one: Other <input type="text"/>			
Expected Completion Date:	Explanation:			
6/30/2015	This activity enforces the local and state codes to improve deteriorated houses, buildings and other structures throughout the CDBG Target Area and more specifically the Midtown, Fairmont, and West End areas.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of owner housing <input type="text"/> 2. Improve the quality of affordable rental housing <input type="text"/> 3. <input type="text"/>			
Outcome Categories				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed 400	Accompl. Type: <input type="text"/>	Proposed
	<input type="text"/>	Underway 50		Underway
	<input type="text"/>	Complete 447		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
	<input type="text"/>	Underway		Underway
	<input type="text"/>	Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
	<input type="text"/>	Underway		Underway
	<input type="text"/>	Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Suitable living environment & a code compliant neighborhood.	The number of housing units in code compliance.	The CCE Officer served census tracts totaling 3413 people & addressed 447 housing unit concerns.		
15 Code Enforcement 570.202(c) <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
FY 2010	CDBG <input type="text"/>	Proposed Amt. \$ 60,000	Fund Source: <input type="text"/>	Proposed Amt.
	<input type="text"/>	Actual Amount \$ 41,621		Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
	<input type="text"/>	Actual Amount		Actual Amount
	10 Housing Units <input type="text"/>	Proposed Units 50	Accompl. Type: <input type="text"/>	Proposed Units
	<input type="text"/>	Actual Units 163		Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
	<input type="text"/>	Actual Units		Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 60,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 43,807				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units	191				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 55,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 36,260				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units	93				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 50,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 50,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Direct Downpayment/Closing Cost Assistance					
Description:	IDIS Project #: 2014-0003 UOG Code: UOG Code				
Meant to assist qualified individuals/families with downpayment assistance or closing costs associated with a first-time homebuyer purchase of an affordable house in the City of New Albany. Home inspection reimbursement and program delivery is included.					
Location:	Priority Need Category				
City-wide	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:	Downpayment & closing costs assistance for 1st-time homebuyers. Inspection reimbursements at the time of closing is included.				
6/30/2015					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve access to affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility	2 Increase the availability of affordable owner housing ▼				
<input checked="" type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households ▼	Proposed 22	Accompl. Type: ▼	Proposed	
		Underway 0		Underway	
		Complete 6		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Home ownership for 1st-time home buyers.		Number of individual/families provided direct financial assistance & inspection reimbursements.		Supports the NSP which the City currently assists clients with a home buyer incentive program.	
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
FY 2010	CDBG ▼	Proposed Amt. \$ 30,000		Fund Source: ▼	Proposed Amt.
		Actual Amount \$ 9,015		Fund Source: ▼	Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount		Fund Source: ▼	Actual Amount
	04 Households ▼	Proposed Units 10		Accompl. Type: ▼	Proposed Units
		Actual Units 4		Accompl. Type: ▼	Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units		Accompl. Type: ▼	Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 5,741			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	5	Accompl. Type:	▼	Proposed Units	
			Actual Units	1			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 9,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 2,154			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units	1			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 7,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 6,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Dilapidated Housing/Structure Clearance						
Description:	IDIS Project #: 2014-0004 UOG Code: UOG Code					
Removal of dilapidated houses including structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and that pose a public health & safety threat to the community. This activity allows for movement of structures to others sites.						
Location:	Priority Need Category					
CDBG Target Area	Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date:	This activity responds to requests to remove dilapidated houses/structures.					
6/30/2015						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the quality of owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2 Improve the quality of affordable rental housing ▼					
	3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 2	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 1		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Removal of dilapidated houses/structures.		Number removed of dilapidated houses/structures &/or relocated houses.		This is an ongoing project in the 5-Yr Plan as needed. One property has been removed to date.		
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼		▼		
Matrix Codes ▼		Matrix Codes ▼		▼		
Matrix Codes ▼		Matrix Codes ▼		▼		
FY 2010	CDBG ▼	Proposed Amt.	\$ 70,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 3,186		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Support of Affordable Housing (Acquisition/Rehab/Public Facility)					
Description:		IDIS Project #:	2014-0005	UOG Code:	UOG Code		
Funding to purchase real estate per applicant for development/redevelopment, rehab &/or the infrastructure or other development for the purpose of affordable housing. In the event that any or all of these funds are not needed they may be used for any eligible public facility/park facility or minor housing rehabilitation project.							
Location:		Priority Need Category					
City-wide		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2015		Purchase of property for development or redevelopment for affordable housing or public facilities/park facilities are the priority.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Increase the availability of affordable owner housing ▼ 2. Improve the quality of owner housing ▼ 3.					
Project-level Accomplishments	10 Housing Units ▼	Proposed	4	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	0		Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Repair/rehab housing units and maintain safe & decent housing &/or complete infrastructure.		Housing units become owned or occupied by low-and/or moderate income residents.		This is an ongoing project.			
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes		▼			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes		▼			
01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes		▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 100,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$ -		Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units		
		Actual Units	0		Actual Units		
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units		
		Actual Units	0		Actual Units		

FY 2011	CDBG	▼	Proposed Amt.	\$ 100,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 100,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 170,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 40,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Sidewalk Spot Improvements				
Description:	IDIS Project #: 2014-0006 UOG Code: UOG Code			
This project funds improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. Improvements are planned at Thomas Street. If this becomes not feasible then spot basis will be implemented. ADA ramp construction included.				
Location:	Priority Need Category			
Thomas Street neighborhood including other spot improvements.	Select one: Infrastructure ▼			
Expected Completion Date:	Explanation:			
4/30/2015	This project improves deteriorated sidewalks, curbs/gutters/ramps & catch basins (if needed) or other public improvements to be implemented if funding is available.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼			
Project-level Accomplishments	01 People ▼	Proposed 5344	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 7624		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Removal, replacement & repair of sidewalks, curb & gutters, ramps & catch basins.	Number of people in census tract areas using replaced deteriorated sidewalks, curbs & gutters.	Improved community walkability connections for low- and moderate-income areas & assisted stabilization in the Midtown Neighborhood.		
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt. \$ 407,416	Fund Source: ▼	Proposed Amt.
		Actual Amount \$ 966		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units 0		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 703,894		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 707,620				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	5344		Accompl. Type:	▼	Proposed Units		
			Actual Units	4586				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 487,993		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 277,279				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	5344		Accompl. Type:	▼	Proposed Units		
			Actual Units	7624				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 409,502		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	5344		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 200,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	2069		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Park Facility Improvements													
Description:	IDIS Project #: 2014-0007 UOG Code: UOG Code												
Improvements to New Albany Park facilities (K. Wilkerson Center) including exterior/interior, drainage, bathrooms, kitchen, hvac, insulation, basketball courts, lighting, fencing, playground improvements.													
Location:	Priority Need Category												
CDBG Target Area	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Facilities ▼</td> </tr> </table>	Select one:	Public Facilities ▼										
Select one:	Public Facilities ▼												
Expected Completion Date:	Explanation:												
6/30/2015	This activity will support the City's park facilities in the CDBG target areas.												
<table border="1" style="width:100%;"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity									
Objective Category													
<input type="radio"/> Decent Housing													
<input checked="" type="radio"/> Suitable Living Environment													
<input type="radio"/> Economic Opportunity													
<table border="1" style="width:100%;"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1" style="width:100%;"> <tr> <td colspan="2" style="text-align:center;">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	▼	3	▼
Outcome Categories													
<input checked="" type="checkbox"/> Availability/Accessibility													
<input type="checkbox"/> Affordability													
<input type="checkbox"/> Sustainability													
Specific Objectives													
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼												
2	▼												
3	▼												
Project-level Accomplishments	11 Public Facilities ▼	Proposed	2	Accompl. Type: ▼	Proposed								
		Underway				Underway							
		Complete				Complete							
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed								
		Underway				Underway							
		Complete				Complete							
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed								
		Underway				Underway							
		Complete				Complete							
Proposed Outcome		Performance Measure		Actual Outcome									
Improve quality of park facilities		Improved facilities for low-income residents in target areas		Quality of facilities in CDBG target areas.									
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼		▼									
Matrix Codes ▼		Matrix Codes ▼		▼									
Matrix Codes ▼		Matrix Codes ▼		▼									
FY 2010	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount							
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount							
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units							
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units							

FY 2011	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
FY 2012	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
FY 2013	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG ▼	Proposed Amt.	\$ 132,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Facility for NSP Support					
Description:	IDIS Project #: 2014-0008 UOG Code: UOG Code				
Infrastructure improvements to support New Albany's Neighborhood Stabilization Program (NSP) in the Midtown neighborhood.					
Location:	Priority Need Category				
Midtown neighborhood	Select one: Infrastructure ▼				
Explanation:					
Expected Completion Date:	This activity will support the City's NSP award to develop a neighborhood stricken by foreclosures by stabilizing the infrastructure of the neighborhood.				
6/30/2015					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	2603	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	1033		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Repaired infrastructure in the NSP area.	Number of NSP area residents.	Improved sidewalks, curbs as needed in the NSP area to help stabilize the neighborhood.			
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 30,000	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$ -		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities ▼	Proposed Units	2603	Accompl. Type: ▼	Proposed Units
		Actual Units	0		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 30,000				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	2603		Accompl. Type:	▼	Proposed Units		
			Actual Units	1033				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	2603		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	Fund Source:	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	2603		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	2603		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Repair Affair					
Description:	IDIS Project #: 2014-0009 UOG Code: UOG Code				
Repair Affair-Southern Indiana is a region-wide volunteer effort that provides low-income elderly & disabled homeowners with minor home repairs. The funding allocated partially covers project delivery & administrative costs incurred by New Directions Housing Corporation, Inc. (sub-recipient) during the implementation of this activity.					
Location:	Priority Need Category				
City-wide	Select one: Public Services ▼ Explanation:				
Expected Completion Date:	New Directions Housing Corp., repairing 12+ houses with volunteer efforts and donated (or discounted) materials per year.				
6/30/2015					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. ▼ 3. ▼				
Project-level Accomplishments	01 People ▼	Proposed 60	Accompl. Type: ▼	Proposed	
		Underway 12		Underway	
		Complete 58		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Complete minor repairs for decent housing.		Estimated 12 completed housing repairs per year.		Provided minor repairs to 58 elderly &/or disabled home owners.	
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt. \$ 15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$ 11,159		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 12	Accompl. Type: ▼	Proposed Units	
		Actual Units 7		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 10,337				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units	15				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 9,242				▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 49,388				▼	Actual Amount	
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units	36				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: First-Time Homebuyer Program																																																		
Description:	IDIS Project #: 2014-0010 UOG Code: UOG Code																																																	
The First-Time Homebuyer Program assists qualified individuals and families with home ownership education.																																																		
Location:	Priority Need Category																																																	
City-wide	Select one: <input type="text" value="Owner Occupied Housing"/>																																																	
Explanation:																																																		
Expected Completion Date:	This program provides preparedness & education for home ownership. Program delivery is included in this activity.																																																	
6/30/2015																																																		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																		
Specific Objectives																																																		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text" value="Improve access to affordable owner housing"/>																																																	
<table border="1"> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>04 Households</td> <td>Proposed</td> <td>5</td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>14</td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>		Project-level Accomplishments	04 Households	Proposed	5	Accompl. Type:	Proposed			Underway		Underway			Complete	14	Complete		Accompl. Type:	Proposed		Accompl. Type:	Proposed			Underway		Underway			Complete		Complete		Accompl. Type:	Proposed		Accompl. Type:	Proposed			Underway		Underway			Complete		Complete	
Project-level Accomplishments	04 Households		Proposed	5	Accompl. Type:		Proposed																																											
			Underway				Underway																																											
			Complete	14		Complete																																												
	Accompl. Type:		Proposed		Accompl. Type:	Proposed																																												
			Underway			Underway																																												
			Complete			Complete																																												
	Accompl. Type:		Proposed		Accompl. Type:	Proposed																																												
			Underway			Underway																																												
		Complete		Complete																																														
Proposed Outcome	Performance Measure	Actual Outcome																																																
To increase home ownership in the city.	An estimated 40 households will participate in HO education. Approx. 6-12 will purchase homes.	NSP funds have been used to provide home ownership education for 14 purchasers.																																																
05R Homeownership Assistance (not direct) 570.204		Matrix Codes																																																
Matrix Codes		Matrix Codes																																																
Matrix Codes		Matrix Codes																																																
FY 2010	CDBG	Proposed Amt.	\$ 20,000	Fund Source:	Proposed Amt.																																													
		Actual Amount	\$ -		Actual Amount																																													
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.																																												
		Actual Amount				Actual Amount																																												
	04 Households	Proposed Units	12		Accompl. Type:	Proposed Units																																												
		Actual Units	0			Actual Units																																												
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units																																												
		Actual Units				Actual Units																																												

FY 2011	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -				Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 10,080				Actual Amount	
	04 Households	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	04 Households	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units	14				Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Community Youth Asset and Step Ahead Alliance						
Description:	IDIS Project #: 2014-0011 UOG Code: UOG Code					
An ongoing public service designed to provide urban youth with a variety of resources; from enrichment programs including educational, childcare/tutoring and recreational opportunities. This program is funded with a wide array of mechanisms, including CDBG to assist the YMCA, Open Door Youth Svs., & Our Place Drug & Alcohol.						
Location:	Priority Need Category					
Fairmont, Green Valley, Slate Run & SEJ Schools	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
5/31/2015	Statistics show children most at-risk (unsupervised) between 3-6pm. This program creates enrichment activities during the school year including: BABES (Beginning Alcohol Basic Education Svs), & literacy education, scholarships for child care providing tutoring.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
Outcome Categories	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 638	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 541		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Reduce the number of children involved in at-risk behavior & to provide public service activities.		Enrichment for an est. 150 youth/pre-teens during after school hours per year.		The Program has provided 541 youth with services & activities throughout the first 3 years.	
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼		▼	
Matrix Codes ▼		Matrix Codes ▼		▼		
Matrix Codes ▼		Matrix Codes ▼		▼		
FY 2010	CDBG ▼	Proposed Amt. \$ 30,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount \$ 31,884		Actual Amount		
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.		
		Actual Amount		Actual Amount		
	01 People ▼	Proposed Units 156	Accompl. Type: ▼	Proposed Units		
		Actual Units 211		Actual Units		
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units		
		Actual Units		Actual Units		

FY 2011	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 22,983				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	156		Accompl. Type:	▼	Proposed Units		
			Actual Units	206				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 29,890				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	176		Accompl. Type:	▼	Proposed Units		
			Actual Units	124				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: New Albany Parks Department Youth Enrichment Program				
Description:	IDIS Project #: 2014-0012 UOG Code: UOG Code			
Ongoing partnership with the NA-FC Parks Dept., to provide enrichment activities including; recreational, sports, educational & special event opportunities that might not otherwise be attainable.				
Location:	Priority Need Category			
Wilkerson, Riverside, Beechwood, & Parkview Centers	Select one: Public Services ▼			
Expected Completion Date:	Explanation:			
6/30/2015	This program focuses on year-round activities, both recreational and educational, for the enrichment of urban youth.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼			
Outcome Categories	2, ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼			
Project-level Accomplishments	01 People ▼	Proposed 1400	Accompl. Type: ▼	Proposed
		Underway 300		Underway
		Complete 970		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Enrichment for low-mod-income youth.	Provide an estimated 325-450 youth recreational / enrichment opportunities each year.	This ongoing program throughout the 5-Yr Plan has assisted 970 low income youth in the 3 years reported.		
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt. \$ 25,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$ 25,521		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 325	Accompl. Type: ▼	Proposed Units
		Actual Units 430		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 28,834				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	325		Accompl. Type:	▼	Proposed Units		
			Actual Units	183				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 18,401				▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 7,200				▼	Actual Amount	
	01 People	▼	Proposed Units	450		Accompl. Type:	▼	Proposed Units		
			Actual Units	357				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	300		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	300		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Pack the Bus Program					
Description:	IDIS Project #: 2014-0013 UOG Code: UOG Code				
This activity is meant to fund youth with a back pack filled with school supplies that might otherwise be unattainable at the beginning of the school year.					
Location:	Priority Need Category				
Scribner Middle School	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
10/31/2014	Focuses on the urban youth's school supplies needs for free &/or reduced lunch students.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼				
Outcome Categories	2. ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	01 People ▼	Proposed 252	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 478		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
Students having the needed school supplies to begin the school year.	Students being able to complete assignments with supplies.	Pack the Bus has provided 631 young students with filled backpacks to start the school year in the first 4 years of reporting.			
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
FY 2010	Fund Source: ▼	Proposed Amt.	\$ -	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$ 7,000		Actual Amount
	Fund Source: ▼	Proposed Amt.	\$ -	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units
		Actual Units	143		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 7,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 6,990				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units	183				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 4,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 3,990				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	152		Accompl. Type:	▼	Proposed Units		
			Actual Units	152				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 4,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	152		Accompl. Type:	▼	Proposed Units		
			Actual Units	153				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 4,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Recidivism				
Description:	IDIS Project #: 2014-0014 UOG Code: UOG Code			
This activity will fund a secular program to young detainees (18-25) serving sentences and/or just released in/from the Floyd County Community Corrections system.				
Location:	Priority Need Category			
Floyd County Community Corrections	Select one: Public Services ▼			
Expected Completion Date: 12/31/2014	Explanation: This activity will provide materials, supplies and security for the donated counseling sessions to this population.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼			
Project-level Accomplishments	01 People ▼	Proposed 115	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 105		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Reduction of criminal behavior.	Successful transition from incarceration to public life.	The program has assisted 105 detainees to address issues of criminal behavior and successfully re-enter public life.		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt. \$ 9,744	Fund Source: ▼	Proposed Amt.
		Actual Amount \$ 10,267		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 50	Accompl. Type: ▼	Proposed Units
		Actual Units 43		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 5,126				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	21				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	Fund Source:	▼	Proposed Amt.	\$ 4,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 4,000				▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 11,000				▼	Actual Amount	
	01 People	▼	Proposed Units	25		Accompl. Type:	▼	Proposed Units		
			Actual Units	41				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 4,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 4,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Property Disposition Initiative																																																							
Description:	IDIS Project #: 2014-0015 UOG Code: UOG Code																																																						
This activity will cover utilities, maintenance, staff and other expenses related to the sale/diposition/foreclosure of houses owned/acquired by the Redevelopment Commission.																																																							
Location:	Priority Need Category																																																						
City-wide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Houses purchased and/or foreclosed on and not disposed of at this time; will be offered as affordable housing once sold.</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		Houses purchased and/or foreclosed on and not disposed of at this time; will be offered as affordable housing once sold.																																																	
Select one:	Owner Occupied Housing ▼																																																						
Explanation:																																																							
Houses purchased and/or foreclosed on and not disposed of at this time; will be offered as affordable housing once sold.																																																							
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2015</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td>Specific Objectives</td> </tr> <tr> <td>1, Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	6/30/2015	Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	1, Increase the availability of affordable owner housing ▼	2, ▼	3, ▼																																															
6/30/2015																																																							
Objective Category																																																							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
Specific Objectives																																																							
1, Increase the availability of affordable owner housing ▼																																																							
2, ▼																																																							
3, ▼																																																							
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> </tr> </table>	Outcome Categories	<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																					
Outcome Categories																																																							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																							
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units ▼</td> <td>Proposed</td> <td>3</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>3</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	10 Housing Units ▼	Proposed	3	Accompl. Type: ▼	Proposed			Underway			Underway			Complete	3		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
10 Housing Units ▼	Proposed	3	Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete	3		Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure	Actual Outcome																																																					
Dispose of affordable single-family dwellings.	Maintain property and process disposition.	Maintenance, etc., was completed on 3 units that NARC owned & all properties have been disposed of.																																																					
02 Disposition 570.201(b) ▼	Matrix Codes ▼	Matrix Codes ▼																																																					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																					
FY 2010	<table border="1"> <tr> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td>\$ 500</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$ 322</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units ▼</td> <td>Proposed Units</td> <td>3</td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>2</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt.	\$ 500	Fund Source: ▼	Proposed Amt.			Actual Amount	\$ 322		Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units			Actual Units	2		Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units							
CDBG ▼	Proposed Amt.	\$ 500	Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount	\$ 322		Actual Amount																																																			
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units																																																			
	Actual Units	2		Actual Units																																																			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			

FY 2011	CDBG	▼	Proposed Amt.	\$ 500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 587				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name:		Planning & General Administration (Oversight)					
Description:		IDIS Project #:	2014-0016	UOG Code:	UOG Code		
Ongoing activity funded throughout the 5-Year Plan to provide for the implementation & administration of the CDBG program including supplies; materials, advertising expenses, office equipment, staffing & other related expenses. Funding (estimated \$20,000) is set aside to conduct planning activities i.e., Fair Housing & 5-Year Consolidated Plan.							
Location:		Priority Need Category					
City-wide (focusing on CDBG Target Area)		Select one:		Planning/Administration ▼			
Explanation:							
Expected Completion Date:		To administer the FY2014 CDBG program and conduct plans(ning) activities.					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1,		▼			
		2,		▼			
		3,		▼			
Project-level Accomplishments	Other ▼	Proposed	5	Accompl. Type: ▼	Proposed		
		Underway	1		Underway		
		Complete	3		Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Successful CDBG Program		Implement CDBG Program & prepare plans.		Three years of CDBG Program have been successfully completed.			
20 Planning 570.205 ▼		Matrix Codes		▼			
21A General Program Administration 570.206 ▼		Matrix Codes		▼			
Matrix Codes ▼		Matrix Codes		▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 159,478	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$ 111,358		Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

FY 2011	CDBG	▼	Proposed Amt.	\$ 227,420		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 90,268				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 150,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 77,992				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 100,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 102,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Availability/Accessibility of Decent Housing									
DH-2 AA 1	First-time Homebuyer Program-The objective is to provide decent affordable housing through the knowledge gained with education to sustain ownership.	CDBG	Housing Partnership assisted with education for home ownership through the NSP grant.	2010	12	0	0%		
				2011	12	7	58%		
		IHCDA/NSP funded counseling for 23 buyers of NSP homes		2012	6	16	267%		
				2013	5		0%		
				2014	5		0%		
		MULTI-YEAR GOAL					40	23	58%
		Source of Funds #2						#DIV/0!	
		Source of Funds #1						#DIV/0!	
		Source of Funds #2						#DIV/0!	
		Source of Funds #3						#DIV/0!	
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 Aff 2	Direct Downpayment/Closing Cost Assistance- The objective is to provide availability to decent affordable housing by providing downpayment/closing cost assistance and making financing more accessible for low-and moderate-income 1st-Time Homebuyers. Fifteen homebuyers were assisted through the NSP Incentive Program to purchase affordable housing.	CDBG	Assist an estimated 5-10, 1st-Time Homebuyers per year deemed credit worthy to purchase a home in the City. ICHDA usually provides assistance too.	2010	10	4	40%		
				2011	5	1	20%		
		IHCDA		2012	4	16	400%		
				2013	3		0%		
		NSP		2014	2		0%		
		MULTI-YEAR GOAL					24	21	88%
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
				Source of Funds #3					#DIV/0!
MULTI-YEAR GOAL					0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 Aff 2 (2)	Repair Affair & Minor Housing Rehabilitation Programs-The objective of these two programs are to provide affordable minor and emergency rehabs and/or repairs.	CDBG	More than 160 (in 5Yr) rehabs and minor repairs will be made to owner-occupied homes for the purpose of sustaining decent affordable housing.	2010	32	24	75%		
				2011	42	52	124%		
		Local funds (local agencies & hardware stores)		2012	45	70	156%		
		In-kind labor		2013	27		0%		
				2014	17		0%		
		MULTI-YEAR GOAL				163	146	90%	
		CDBG-DR (IHCDA) funded 14 owner-occupied rehabs							#DIV/0!
	Support of affordable housing through Acquisition/Rehab/Public Facility for development/redevelopment rehab/infrastructure in development per applicant.							#DIV/0!	
		CDBG						#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!	
		Private Developer (St. Elizabeth)	Two housing units will be acquired for occupancy by low- and moderate-income individuals/families.	2010				#DIV/0!	
		Source of Funds #2		2011				#DIV/0!	
				2012				#DIV/0!	
				2013	2		0%		
Source of Funds #3	2014	1			0%				
MULTI-YEAR GOAL				3	0	0%			



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 Aff 2 (3)	Property Disposition Initiative-This provides ongoing maintenance and disposition services for the sale of NARC owned houses.	CDBG	Maintenance and disposition of houses purchased and/or foreclosed on.	2010	2	2	100%		
				2011	1	1	100%		
				2012	1	0	0%		
				2013	1		0%		
				2014	1		0%		
		MULTI-YEAR GOAL					6	3	50%
									#DIV/0!
									#DIV/0!
									#DIV/0!
									#DIV/0!
		MULTI-YEAR GOAL						0	#DIV/0!
							2010		#DIV/0!
							2011		#DIV/0!
							2012		#DIV/0!
							2013		#DIV/0!
					2014		#DIV/0!		
MULTI-YEAR GOAL					0	0	#DIV/0!		
		Source of Funds #3		2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
MULTI-YEAR GOAL					0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL1- AA 1	Sidewalk (Thomas St. or spot basis) improvements for deteriorated sidewalks, curbs/gutters, catch basins and install ADA compliant ramps or park facilities.	CDBG	Improved accessibility for residents in the targeted neighborhood.	2010			#DIV/0!		
		Source of Funds #2		2011	5344	4586	#DIV/0!		
				2012	5344	7624	#DIV/0!		
				2013	5344		0%		
		Source of Funds #3		2014	2069		0%		
				MULTI-YEAR GOAL			18101	12210	67%
		Public facility for Neighborhood Stabilization Program (NSP)-is meant to support the State recovery award through infrastructure in this deteriorated neighborhood.							#DIV/0!
									#DIV/0!
									#DIV/0!
				CDBG					#DIV/0!
							#DIV/0!		
			Source of Funds #1		2010			#DIV/0!	
			Source of Funds #2		2011	2603	1033	40%	
					2012	2603	0	0%	
					2013	2603		0%	
Source of Funds #3			2014		2603		0%		
MULTI-YEAR GOAL			10412	1033	10%				



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL1- AA 1	Park Facilities Improvements - K. Wilkerson Center, including exterior/interior, drainage, bathrooms, kitchen, hvac, insulation, lighting, basketball courts, fencing & playground	CDBG	Improved availability for residents in the targeted neighborhood.	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				1	0	0%
		CDBG						#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
						#DIV/0!		
Source of Funds #1				2010			#DIV/0!	
				2011			#DIV/0!	
	Source of Funds #2			2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3			2014			#DIV/0!	
MULTI-YEAR GOAL				0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL1- AA 1	New Albany Parks Dept.Youth Enrichment Program-is intended to address low-income youth by creating enrichment, educational and recreational opportunities within urban neighborhoods.	CDBG	Multi-year program to enrich 350 youth annually activities that might not otherwise be available.	2010	325	430	132%	
				2011	325	183	56%	
		NA Parks Department		2012	450	357	79%	
				2013	300		0%	
		Horseshoe Foundatioin		2014	300		0%	
	MULTI-YEAR GOAL					1700	970	57%
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
							0	#DIV/0!
								#DIV/0!
	Community Youth Asset Program - is intended to provide a suitable living environment by creating enrichment, educational and recreational opportunities for low-income youth in urban neighborhoods.	CDBG	Provide and estimated 150 youth annually opportunities & services that might not otherwise be available.	2010	156	211	135%	
		2011		156	206	132%		
Our Place Drug & Alcohol		2012		176	124	70%		
Floyd County Youth Services.		2013		150		0%		
YMCA of So. IN		2014		150		0%		
MULTI-YEAR GOAL					788	541	69%	



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL1- AA 1	Recidivism- Secular program to young detainees serving sentences in the Floyd County Corrections.	CDBG		2010	50	43	86%		
				2011	20	21	105%		
		Harrison Literacy & Education		2012	25	41	164%		
				2013	20		0%		
		Floyd County Sheriff's Department		2014	20		0%		
		MULTI-YEAR GOAL				135	105	78%	
									#DIV/0!
									#DIV/0!
									#DIV/0!
									#DIV/0!
	Pack the Bus Program	CDBG	Provide and estimated 150 youth annually opportunities & services that might not otherwise be available.	MULTI-YEAR GOAL				0	#DIV/0!
		NA-FC School Corporation		2010	0	143	#DIV/0!		
				2011	100	183	183%		
				2012	152	152	100%		
				2013	152	153	101%		
		2014	150		0%				
MULTI-YEAR GOAL				554	631	114%			



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Dilapidated Housing/Structure Removal-is intended to provide a more suitable living environment by removing dilapidated houses/structures that posed a threat to public safety.	CDBG	Multi-year funded program. The number of housing units/structures demolished or relocated.	2010	2	1	50%		
				2011	2	2	100%		
		Building Commissioner Funds		2012	2	0	0%		
				2013	2		0%		
				2014	2		0%		
		MULTI-YEAR GOAL				10	3	30%	
	Code Enforcement is meant to respond to requests to enforce the local codes and improve the City's deteriorated housing stock, buildings and other structures (garages and sheds).	CDBG	Number of housing units brought up to building code.	2010	50	163	326%		
				2011	50	191	382%		
		Source of Funds #2		2012	150	93	62%		
				2013	150		0%		
		Source of Funds #3		2014	100		0%		
		MULTI-YEAR GOAL				500	447	89%	

Housing Needs Table		Grantee:																								
		Only complete blue sections. Do NOT type in sections other than blue.																								
		3-5 Year Quantities																								
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population		
Goal	Actual			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% HSHLD	# HSHLD											
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	470														100%	620	Yes					
			Any housing problems	54.3	255	5	5	5	0	0	0	0	0	0	0	5	####	Y	Y	Private	56.5	350				
			Cost Burden > 30%	54.3	255											0	####									
			Cost Burden >50%	37.3	175											0	####									
			Small Related	NUMBER OF HOUSEHOLDS	100%	750																	No			
				With Any Housing Problems	64.7	485											0	####								
				Cost Burden > 30%	63.3	475											0	####								
				Cost Burden >50%	46.7	350											0	####								
				Large Related	NUMBER OF HOUSEHOLDS	100%	109																No			
					With Any Housing Problems	67.9	74										0	####								
				Cost Burden > 30%	54.1	59										0	####									
				Cost Burden >50%	40.4	44										0	####									
			All other hshold	NUMBER OF HOUSEHOLDS	100%	479																Yes				
				With Any Housing Problems	76.0	364										0	####									
				Cost Burden > 30%	76.0	364										0	####									
				Cost Burden >50%	55.1	264										0	####									
		Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	359																				
				With Any Housing Problems	52.6	189				5	14			5		14	####			CDBG						
				Cost Burden > 30%	52.6	189										0	####									
				Cost Burden >50%	19.2	69										0	####									
			Small Related	NUMBER OF HOUSEHOLDS	100%	99																No				
				With Any Housing Problems	80.8	80										0	####	Y	Y	Private						
				Cost Burden > 30%	80.8	80										0	####									
				Cost Burden >50%	50.5	50										0	####									
			Large Related	NUMBER OF HOUSEHOLDS	100%	20																No				
				With Any Housing Problems	50.0	10										0	####	Y	Y							
			Cost Burden > 30%	50.0	10										0	####										
			Cost Burden >50%	50.0	10										0	####										
		All other hshold	NUMBER OF HOUSEHOLDS	100%	108																No					
			With Any Housing Problems	73.1	79	5	5	5	0	2	26			7	31	####	Y	Y	CDBG							
			Cost Burden > 30%	73.1	79										0	####										
			Cost Burden >50%	54.6	59										0	####										
	Elderly		NUMBER OF HOUSEHOLDS	100%	218															100%	255	No				
			With Any Housing Problems	45.0	98											0	####			Private	54.9	140				
			Cost Burden > 30%	45.0	98											0	####									
			Cost Burden >50%	3.7	8											0	####									
	ted		NUMBER OF HOUSEHOLDS	100%	475																Yes					

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<u>Affordability Mismatch</u>						
Occupied Units: Renter		1786	3292	1365	6443	
Occupied Units: Owner		297	2862	6298	9457	
Vacant Units: For Rent	9%	130	355	70	555	
Vacant Units: For Sale	2%	14	90	105	209	
Total Units Occupied & Vacant		2227	6599	7838	16664	0
<u>Rents: Applicable FMRs (in \$s)</u>		573	680	1,008		
Rent Affordable at 30% of 50% of MFI (in \$s)		538	692	891		
Public Housing Units						
Occupied Units		512	360	211	1083	
Vacant Units		0	0		0	
Total Units Occupied & Vacant		512	360	211	1083	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction Data Quality
	Emergency	Transitional			
1. Homeless Individuals	61	11	40	112	(S) statistically reliable sample ▼
2. Homeless Families with Children	24	97	0	121	
2a. Persons in Homeless with Children Families	0	0	0	0	
Total (lines 1 + 2a)	61	11	40	112	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
	Emergency	Transitional			
1. Chronically Homeless		17	6	23	(S) statistically reliable sample ▼
2. Severely Mentally Ill		38	4	42	
3. Chronic Substance Abuse		7	3	10	
4. Veterans		6	4	10	
5. Persons with HIV/AIDS		0	1	1	
6. Victims of Domestic Violence		28	7	35	
7. Youth (Under 18 years of age)		0	0	0	

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPEWA, ESC, or Other	
				Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	149	126	23	60	60	60	60	60	65	60	0	60	0	300	185	62%	H	N	O
	Transitional Housing	116	95	21	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	O
	Total	265	221	44	60	60	60	60	60	65	60	0	60	0	300	185	62%			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPEWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	H	N	O
	Transitional Housing	116	95	21	76	76	76	76	76	76	76	0	76	0	380	228	60%	M	N	O
	Permanent Supportive Housing	0	0	0	0	0	0	6	6	38	0	38	0	82	6	7%	H	N	O	
	Total	116	95	21	76	76	76	82	0	82	114	0	114	0	380	240	63%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	793	793	0	12	12	12	12	10	12	10	0	10	0	54	36	67%
	53. Frail Elderly	323	323	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	163	163	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	1074	1074	0	0	0	0	0	2	0	2	0	2	0	6	0	0%
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	1383	1083	300	100	200	100	0	0	0	0	0	0	0	200	200	100%
	Total	3736	3436	300	112	212	112	12	12	12	12	0	12	0	260	236	91%
Supportive Services Needed	60. Elderly	933	699	234	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	395	296	99	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	1447	1085	362	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	163	122	41	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	3188	2391	797	0	0	0	0	20	20	20	0	20	0	60	20	33%
	65. Alcohol/Other Drug Addicted	3093	2319	774	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	50	37	13	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	9269	6949	2320	0	0	0	0	20	20	20	0	20	0	60	20	33%	

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source			
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative		
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual	
01 Acquisition of Real Property 570.201(a)		0	0	0	3	0	3	1	2		2		1		11	1	9%	H	40K	Y	CDBG	
02 Disposition 570.201(b)		3	3	0	3	2	1	1	1		1		1		7	3	43%	H	500	Y	CDBG	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		0	0	0										0	0	####					
	03A Senior Centers 570.201(c)		0	0	0										0	0	####					
	03B Handicapped Centers 570.201(c)		0	0	0										0	0	####					
	03C Homeless Facilities (not operating costs) 570.201(c)		0	0	0										0	0	####					
	03D Youth Centers 570.201(c)		0	0	0										0	0	####					
	03E Neighborhood Facilities 570.201(c)		0	0	0	1	1								1	1	100%					
	03F Parks, Recreational Facilities 570.201(c)		0	0	0									1		1	0	0%	H	132K	Y	CDBG
	03G Parking Facilities 570.201(c)		0	0	0										0	0	####					
	03H Solid Waste Disposal Improvements 570.201(c)		0	0	0										0	0	####					
	03I Flood Drain Improvements 570.201(c)		0	0	0										0	0	####					
	03J Water/Sewer Improvements 570.201(c)		0	0	0										0	0	####					
	03K Street Improvements 570.201(c)		1	1	0	1	1								1	1	100%	L		Y	CDBG	
	03L Sidewalks 570.201(c)		5	0	5	1	0	1	1	1		1		1	5	1	20%	H	200K	Y	CDBG	
	03M Child Care Centers 570.201(c)		0	0	0										0	0	####					
	03N Tree Planting 570.201(c)		0	0	0										0	0	####					
03O Fire Stations/Equipment 570.201(c)		0	0	0										0	0	####						
03P Health Facilities 570.201(c)		0	0	0										0	0	####						
03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0										0	0	####						
03R Asbestos Removal 570.201(c)		0	0	0										0	0	####						
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0										0	0	####						
03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0										0	0	####						
04 Clearance and Demolition 570.201(d)		40	40	0	2	1	2	0	2		2		2	10	1	10%	H	15K	Y	CDBG		
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0										0	0	####						
Public Services	05 Public Services (General) 570.201(e)		60	60	0	62	50	32	36	37		32		32	195	86	44%	H	14K	Y	CDBG	
	05A Senior Services 570.201(e)		0	0	0										0	0	####					
	05B Handicapped Services 570.201(e)		0	0	0										0	0	####					
	05C Legal Services 570.201(e)		0	0	0										0	0	####					
	05D Youth Services 570.201(e)		2080	2080	0	481	784	581	572	754		602		600	3018	1356	45%	H	237K	Y	CDBG	
	05E Transportation Services 570.201(e)		0	0	0										0	0	####					
	05F Substance Abuse Services 570.201(e)		0	0	0										0	0	####					
	05G Battered and Abused Spouses 570.201(e)		0	0	0										0	0	####					
	05H Employment Training 570.201(e)		0	0	0										0	0	####					
	05I Crime Awareness 570.201(e)		0	0	0										0	0	####					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0	1	1	1	1	1		1		1	5	2	40%	H		Y	CDBG	
	05K Tenant/Landlord Counseling 570.201(e)		0	0	0										0	0	####					
	05L Child Care Services 570.201(e)		0	0	0										0	0	####					
	05M Health Services 570.201(e)		0	0	0										0	0	####					
	05N Abused and Neglected Children 570.201(e)		0	0	0										0	0	####					
05O Mental Health Services 570.201(e)		0	0	0										0	0	####						
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201		0	0	0										0	0	####						
05Q Subsistence Payments 570.204		0	0	0										0	0	####						
05R Homeownership Assistance (not direct) 570.204		60	60	0	12	0	12	0	6		5		5	40	0	0%	H	5K	Y	CDBG		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		0	0	0										0	0	####						
05T Security Deposits (if HOME, not part of 5% Admin c		0	0	0										0	0	####						

06 Interim Assistance 570.201(f)	0	0	0									0	0	####				
07 Urban Renewal Completion 570.201(h)	0	0	0									0	0	####				
08 Relocation 570.201(i)	100	100	0	20	1	10	2	5		3	0	38	3	8%	L		Y	CDBG
09 Loss of Rental Income 570.201(j)	0	0	0									0	0	####				
10 Removal of Architectural Barriers 570.201(k)	0	0	0									0	0	####				
11 Privately Owned Utilities 570.201(l)	0	0	0									0	0	####				
12 Construction of Housing 570.201(m)	0	0	0									0	0	####				
13 Direct Homeownership Assistance 570.201(n)	50	50	0	10	4	5	1	4		3	2	24	5	21%	M	6K	Y	CDBG
14A Rehab: Single-Unit Residential 570.202	180	180	0	20	17	20	37	33		35	5	113	54	48%	H	55K	Y	CDBG
14B Rehab: Multi-Unit Residential 570.202	0	0	0									0	0	####				
14C Public Housing Modernization 570.202	0	0	0									0	0	####				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0									0	0	####				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0									0	0	####				
14F Energy Efficiency Improvements 570.202	0	0	0									0	0	####				
14G Acquisition - for Rehabilitation 570.202	0	0	0									0	0	####				
14H Rehabilitation Administration 570.202	0	0	0								1	1	0	0%				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0									0	0	####				
15 Code Enforcement 570.202(c)	250	250	0	50	163	50	191	150		150	100	500	354	71%	H	50K	Y	CDBG
16A Residential Historic Preservation 570.202(d)	0	0	0									0	0	####				
16B Non-Residential Historic Preservation 570.202(d)	0	0	0									0	0	####				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0									0	0	####				
17B CI Infrastructure Development 570.203(a)	0	0	0									0	0	####				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0									0	0	####				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0									0	0	####				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0									0	0	####				
18B ED Technical Assistance 570.203(b)	0	0	0									0	0	####				
18C Micro-Enterprise Assistance	0	0	0									0	0	####				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0									0	0	####				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0									0	0	####				
19C CDBG Non-profit Organization Capacity Building	0	0	0									0	0	####				
19D CDBG Assistance to Institutes of Higher Education	0	0	0									0	0	####				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0									0	0	####				
19F Planned Repayment of Section 108 Loan Principal	0	0	0									0	0	####				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0									0	0	####				
19H State CDBG Technical Assistance to Grantees	0	0	0									0	0	####				
20 Planning 570.205			0									0	0	####				
21A General Program Administration 570.206	5	5	0	1	1	1	1	1	1	1	1	5	3	60%	H	400K	Y	CDBG
21B Indirect Costs 570.206		0	0									0	0	####				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0								1	1	0	0%	H	25K	Y	CDBG
21E Submissions or Applications for Federal Programs 570.206	0	0	0									0	0	####				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0									0	0	####				
21G HOME Security Deposits (subject to 5% cap)	0	0	0									0	0	####				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0									0	0	####				
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0									0	0	####				

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the per		
		CDBG	HOME/NSP	ESG
Acquisition of existing lots		<input type="checkbox"/>	<input type="checkbox"/>	
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	
Total Sec. 215 Rental Goals	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)				
Acquisition of existing units	5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Production of new units	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Rehabilitation of existing units	20	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Homebuyer Assistance	8	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Total Sec. 215 Owner Goals	36	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)				
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS				
Annual Rental Housing Goal	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	36	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	36	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that v benefits through the investment of Federal funds, either alone or in conjunction with investment of other public or private funds.

iod
LIHTC
<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
will receive n the