

## FY2011 One-Year Action Plan

### Community Development Block Grant

The City of New Albany expects to receive \$660,814 in Community Development Block Grant Funds and \$8,000 of program income with an additional \$966,500, in reallocated funding for an estimated total of \$1,635,314.

Propose activities and descriptions for Fiscal Year 2011 are listed below:

#### **Housing Projects**

1. Minor Housing Rehabilitation: \$251,500. This ongoing activity funded throughout the Five-Year plan provides minor (emergency) rehab/repair for low- and moderate-income homeowners in the CDBG Target Areas by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc. Project delivery and monitoring costs are included. The subrecipient is New Directions Housing Corporation.

2. Concentrated Code Enforcement: \$60,000. This ongoing activity funded throughout the Five-Year plan is a comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City and State building codes in the CDBG Target Area and more specifically the NSP area.

3. Direct Down Payment Assistance: \$10,000. This activity is meant to assist qualified individuals/families with down payment assistance or closing costs associated with a first-time homebuyer purchase of an affordable house in the City of New Albany. Home inspection reimbursement and program delivery is included.

4. Dilapidated Housing/Structure Clearance: \$25,000. This ongoing activity throughout the Five-Year Plan will provide funds for removal of dilapidated houses including structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and that pose a public health and safety threat to the community. This activity allows for movement of structures to other sites. This activity may also be used for demolition and/or property acquisition activities in support of the Tannery Commons Senior Housing (LITC).

5. Optional Relocation Program: \$35,000. This ongoing activity funded throughout the Five-Year Plan provides funds for optional relocation expenses (i.e., moving deposit and one month's rent, case management) for displaced tenants due to the concentrated code enforcement activity.

6. Linden Meadows Project Acquisition/Rehab/Public Facility: \$100,000. This project will address the purchase/condition of houses and/or the infrastructure in the Linden Meadows development, which the New Albany-Floyd County Community Housing Development Organization (CHDO) was not able to sustain/complete. The City continues to be engaged in dialogue with IHCD and a private developer to complete the development. A deal is pending. In the event that any or all of these funds are not needed for this project these funds may then be used for any eligible public facilities or minor housing rehabilitation project.

7. Acquisition: \$50,000. This activity will purchase real estate for affordable housing development/redevelopment.

### **Public Facilities Projects**

8. North Y Preliminary Engineering: \$50,000. This activity is for a preliminary engineering design for widening the overpass to allow connecting sidewalks underneath from residential to the downtown.

9. Sidewalk Spot Improvements: \$703,894. This ongoing activity that will be funded throughout the Five-Year Plan will provide funds for improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. At this time, sidewalk improvements are planned at 15<sup>th</sup> Street. If said project is not feasible for this program year than spot basis will be implemented. Americans with Disabilities Act (ADA) compliant ramps will also be constructed.

10. Public Facility for NSP Support: \$30,000. This is to provide funding for infrastructure improvements to support New Albany's Neighborhood Stabilization Program (NSP).

### **Public Services**

11. Repair Affair: \$15,000. This ongoing activity will be funded throughout the Five-Year Plan. Repair Affair-Southern Indiana is a region-wide volunteer effort that provides elderly and/or low-income homeowners with minor home repairs. The funding allocated here will partially cover expenses incurred by New Directions Housing Corporation in the administration of this activity. A total of 12 homes in New Albany will be improved as the result of this activity.

12. First-Time Home Buyer Program: \$5,000. This program will assist individuals and families with home ownership education.

13. Community Youth Asset and Step Ahead Program: \$30,000. This ongoing activity will be funded throughout the Five-Year Plan and is designed to provide urban youth with a variety of resources from enrichment programs, including educational, childcare (tutoring) and recreation. The program is fiscally supported by a wide array of funding mechanisms, including CDBG.

14. NA-FC Park Department Youth Enrichment Program: \$30,000. This ongoing activity is expected to be funded through the Five-Year Plan. An ongoing partnership with the Park Department provides enrichment activities including: recreational sports, educational and special event opportunities that might not otherwise be available.

15. Additional Youth Programs: \$7,000. This activity is meant to fund additional youth programs that are designed to enrich and provide opportunities to urban youth that might otherwise be unattainable. Basketball Camp and Pack the Bus are the two programs expected to be funded.

16. Recidivism: \$5,000. This activity will fund a non-secular program to young detainees (18-25) serving sentences and/or just released in/from the Floyd County Corrections.

17. Property Disposition Initiative: \$500. This ongoing activity provides to cover utilities, maintenance, staff and other expenses related to the sale/disposition of houses/property owned or acquired by the Redevelopment Commission.

### **Planning and Administration**

18. Planning Activities & General Administration: \$227,420. This is an ongoing activity that will be funded throughout the Five-Year Plan to provide for the implementation and operation of the CDBG program including supplies, materials, advertising expenses, office equipment, staffing and all other related expenses and planning activities. Funding is set aside to cover Fair Housing (\$10,000).

Based on the foregoing, the Department of Redevelopment estimates that 100% of the estimated amount will be used for activities that will benefit low –and moderate-income persons. This excludes program funds to be expended for program planning and administration.