

FY 2012 One-Year Action Plan Community Development Block Grant (CDBG) Program



City of New Albany, IN



Adopted April 24, 2012 – *Modified per HUD review June 5, 2012*

Community Development Block Grant Program One-Year Action Plan:

Fiscal Year 2012

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Attachments:

- Letters/Comments & Requests, attached.
- Response to Comment letters (St. Elizabeth's & NAHA)
- Public Hearing Minutes, attached.
- Housing Inventory Chart (Emergency Shelter & Transitional Housing)
- IHEDA Commitment letter to Linden Meadows

CPMP Project and Summary & Housing Tables:

- PY 2012 Action Plan Project Worksheets
- Summary of Specific Annual Objectives
- Table 3B: Annual Housing Completion Goals
- Housing Needs Table
- Housing Market Analysis
- Continuum of Care Homeless Population and Subpopulations Chart
- Non-Homeless Special Needs including HOPWA
- Housing and Community Development Activities



Modified 62012 Program Year
One-Year Action Plan

Executive Summary

The Executive Summary is required. Please provide your Executive Summary that should include objectives and outcomes identified in the plan, and an evaluation of past performance. 91.220(b)

PY 2012 Executive Summary:

The City's overall program objectives reflect the CDBG national objectives, which are to:

- Primarily benefit persons of low- to moderate-income or low mod areas
- Prevent/eliminate slums or blight
- Meet community development needs having a particular urgency

The 2012 Action Plan has an emphasis on neighborhood stabilization, addressing housing and homeless needs particularly in light of the economic conditions and the impact that has had on employment. Neighborhoods will be improved with pedestrian linkages for better walkability and access to jobs, and enhancement and enrichment programs to benefit residents of the CDBG Target Area.

Neighborhood stabilization and reinvestment is an important priority, particularly in the S. Ellen Jones neighborhood (aka as "Midtown"), the Fairmont neighborhood and the Rear Market/Loop Island area. A key to the neighborhood stabilization effort is the \$6.7 million Neighborhood Stabilization Program (NSP) Grant which is on schedule and all the homes will be completed and occupied no later than March 2013. This program has boosted the local economy by creating jobs and ultimately providing additional affordable housing in the area.

Community Housing Strategy: In the wake of the Great Recession and national housing market collapse, it has become paramount for communities to assess the local housing needs and establish goals to house current and future generations no matter what the income status. Over the past few decades housing planners have focused primarily on the housing continuum supply deemed "affordable" to households of low and moderate income and below. But it is no longer feasible to assume that the broader housing demand can be met by the free market approaches of the past. During the FY2012 CDBG Program, the City of New Albany will develop a comprehensive community housing strategy that will address all market segments of a broader, community-wide housing continuum ranging from social housing (homeless, supportive housing and public housing) to market rate housing for consumers that possess economic means.

The City is investing in concentrated code enforcement to address various issues associated with having one of the oldest housing stocks in the State coupled with movement of homeowners to the suburbs. This effort has begun to improve through the efforts associated with the Neighborhood Stabilization Program.

Linden Meadows was an ambitious program to create affordable housing in the City. It involved the relocation of 17 houses donated by Floyd Memorial Hospital acquired as part of its expansion. The program was administered by the Community Housing Development Corporation (CHDO) in New Albany but unfortunately has been put on hold due to legal and financial issues. IHEDA has reiterated their commitment of up to \$1,000,000 towards the acquisition and rehabilitation of the former Linden Meadows project now known as Captain's View Development. The City has also committed CDBG funds to complete the project. At this time, the City fully expects Captain's View (Linden Meadows) to be underway during the current program year and completed during the 2012 program year.

The New Albany Housing Authority currently has 100% occupancy with a waiting list of approximately 100+. In addition, the New Albany Housing Authority designated 20 of the City's 408 Section 8 Vouchers toward home ownership (10 for public housing residents and 10 for Section 8 residents).

There are a number of organizations – Step Ahead, Southern Indiana Housing Initiative (SIHI), The Salvation Army, Haven House Services, Interfaith, NA-FC Parks & Recreation and others that offer programming to support residents of the CDBG Target Area. Every opportunity is made to coordinate with and leverage resources with these agencies. The Environmental Scan completed by SIHI is being used to form the basis for the region's actions to reduce/eliminate homelessness in Clark and Floyd Counties in Southern Indiana.

The Ohio River Greenway (ORG) is a major project that will provide recreational and pedestrian/bicycle linkages to people in the CDBG Target Area. In addition to creating linkages for residents of low-mod areas to employment, shopping, medical, and other destinations, the Greenway will make the City more attractive in terms of quality of life, which has been shown in many communities to result in investment, residential growth, and jobs. The next phase of the ORG will connect Water Street, from E. 8th Street to E. 18th Street at the old municipal landfill. Federal Highway Administration (FHWA) and the Indiana Department of Transportation (INDOT) only accepted part of the environmental clearance from the Army Corps of Engineering. These two agencies require the City to complete a new historic preservation and archaeology environmental compliance which is in process before the final phase can be let for construction during PY2012. No CDBG funds have been or are intended to be utilized for the ORG at this time.

The FY2012 Plan includes projects in the areas of Housing, Public Facilities, Public Services, and Planning. Through this Plan, the City anticipates improvements in housing stock (including the availability of affordable housing stock) and housing conditions in the Target Area, overall neighborhood improvement, and increased walkability and livability.

The City has had a very active and successful CDBG program for many years, beginning in 1975. It was that year the City first received a CDBG grant competing state-wide for "small cities" funding which was prior to becoming, an Entitlement City. Since then, the City has received and invested in the community approximately \$18.5 million for projects encompassing affordable housing, sidewalks, drainage, streets, parks, community centers and enrichment programs have been constructed and/or implemented.

One factor that should be noted is that the real value of funds available for the City continues to decline significantly. Today, the real value of funds is half what was available to the community in 1984. The City's allocation has been reduced by 26% over the last two years.

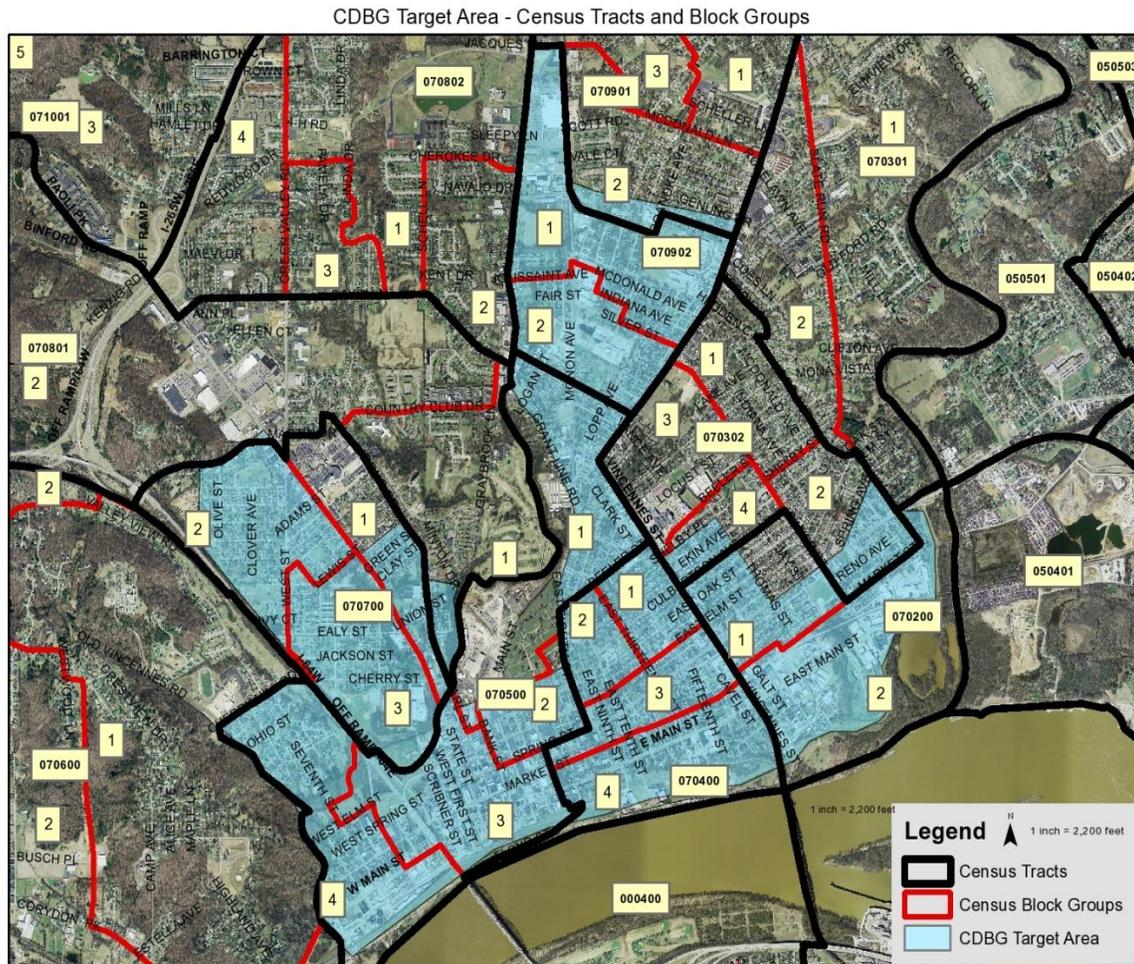
Action Plan Required Elements:

Geographic Distribution/Allocation Priorities:

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. 91.220(f)

PY 2012 Action Plan Geographic Distribution/Allocation Priorities # 1 response:

The geographic area that comprises the CDBG Target Areas for the City of New Albany is comparatively small, totaling less than four square miles of the City's 14.5 square miles. Substantial portions of the CDBG Target Area are within the floodway of the Ohio River or the floodways of various city creeks and streams and are, therefore, generally unsuitable for any dense type of development. The CDBG Target Area is the oldest part of the City of New Albany and represents the greatest housing density in the city. The area is characterized by very old housing stock (most built before World War II), and the greatest infrastructure needs (in terms of reinvestment). The CDBG Target Area is also the primary location of most of the City's minority population.



2. *Describe the reasons for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year and the rationale for assigning the priorities. 91.215(a)(1): Required in Strategic Plan*

PY 2012 Action Plan Geographic Distribution/Allocation Priorities # 2 response:

The overall size of the CDBG Target area means that virtually no allocation is more than two or three miles distant from any other point in the Target Area. Although there are distinct neighborhoods in the Target Area, the area is so small relative to the City as a whole that the benefits of allocation are shared by the majority of CDBG Target Area residents/businesses. Neighborhood stabilization and reinvestment is an important priority, particularly in support of the Neighborhood Stabilization Program (NSP) in the S. Ellen Jones/Midtown neighborhood, the Fairmont neighborhood and the Rear Market/Loop Island area. A key to the neighborhood stabilization effort is the \$6.7 million which is currently underway in the S. Ellen Jones/Midtown neighborhood. The plan includes projects that will leverage those funds to the betterment of the entire Target Area. The plan continues to repair/replace sidewalks in the Midtown neighborhood that have deteriorated. The City's Energy Efficiency & Conservation Block Grant (EECBG) will assist households with energy audits and improvements for 10 residential and 5 commercial buildings. In the Griffin Street neighborhood, the City has identified funds to complete the Linden Meadows project.

3. *Describe the actions that will take place during the next year to address obstacles to meeting underserved needs. 91.220(d) and 91.220(k)*

PY 2012 Action Plan Geographic Distribution/Allocation Priorities # 3 response:

The Redevelopment Commission intends to focus on providing support; to enhance the efforts of the Neighborhood Stabilization Program through concentrated code enforcement, housing rehabilitation and other investment in the S. Ellen Jones/Midtown, Fairmont and Rear Market Street areas, development of affordable senior housing in the Tannery Commons project, completion of the Linden Meadows project, continued youth enrichment programming, and several planning efforts to address barriers and issues in the CDBG Target Area.

Sources of Funds:

4. *Identify the federal, state, and local resources the jurisdiction expects to receive to address the needs identified in the plan to include grant funds and program income. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan. 91.220(c)(1) and 91.220(c)(2)*

PY 2012 Action Plan Sources of Funds # 4 response:

The City of New Albany's entitlement is being reduced again this year by 11%. Last year it was reduced by 16.5%. The current CDBG allocation of \$589,493 in entitlement funds, an estimated \$5,000 in program income, and \$645,500 in carryover entitlement funds will be combined for a total of \$1,239,993 to implement the CDBG 2012 Program Year projects. Other resources include; a \$6.7 million Neighborhood Stabilization Program (NSP) grant from ICHDA which is continuing to fund demolition, rehabilitation and new construction in the S. Ellen Jones/Midtown neighborhood. An EECBG Grant of \$165,900 is funding the City's Energy Coordinator position and will provide energy audits and

improvements for an estimated 10 households and two commercial buildings. IHEDA has awarded the City of New Albany \$525,000 of Disaster Recovery funding for the exterior improvements to 21 owner-occupied housing units in the Midtown area.

A senior housing complex was awarded low-income housing tax credits (LIHTC) in the amount of \$456,994 to rehabilitate the old Moser Tannery (Tannery Commons). The developer also has secured \$279,000 of HOME funds to complete the 30 unit \$4,516,073 project. The acquisition for this project is expected to close soon and construction should begin soon thereafter.

Developers applied for two low-income tax credit (LIHTC) projects to be located in the City of New Albany this year but fell short of being funded. The Summit Springs development was to be located near the northwest quadrant of I-265 and State Street and would have provided 104 family-style newly constructed units. The second was a development of 74 senior housing units that would have partially rehabilitated a deteriorated building in the downtown.

The McKinney-Vento Act funds transitional housing programs through service providers including Salvation Army, St. Elizabeth's, LifeSpring and Center for Women & Families. The program is meant to serve the homeless with housing and a variety of supportive services including case management, assistance with medications, childcare, groceries, etc. The Center for Women & Families received \$223,144 in SHP funds and \$39,127 ESG funds for domestic violence programs. LifeSpring received \$235,571 SHP funds for scattered site transitional housing.

The New Albany Housing Authority received 408 (20 designated to home ownership) Section 8 estimated at \$2.1 million. The NAHA Homeownership programs targets residents who are enrolled in either the Public Housing and/or Housing Choice Voucher Family Self Sufficiency programs. Services are provided to enable residents to repair credit issues, search for affordable, quality housing, seek viable loans, use escrow accounts provided as part of their enrollment and program success to make down payments, and to avoid foreclosure. Both the Public Housing and HCV Participants can access HCV funds for up to 15 years if income eligible, and up to 30 years if disabled. NAHA was awarded \$702,000 during calendar year 2011 to maintain their FSS programs which offer homeownership programming as part of their overall strategy for resident's economic development.

5. If the jurisdiction plans to dedicate funds within a local targeted area, provide the boundaries of the targeted area and an estimate of the percentage of funds it plans to dedicate to target area(s). 91.220(f)

PY 2012 Action Plan Sources of Funds # 5 response:

100% of the funds will be dedicated to the CDBG Target Area or areas where improvements to that area will directly improve the CDBG Target Area. The boundaries of the CDBG target area are shown on the map that follows.



6. Explain how federal funds will leverage resources from private and non-federal public sources.
91.220(c)(2)

PY 2012 Action Plan Sources of Funds # 6 response:

The City's CDBG entitlement will leverage private and non-federal public and non-profit funds as a result of projects such as the Neighborhood Stabilization Program sustaining the neighborhood and encouraging private developers to invest in the area. The Youth Asset & Enrichment Programs both leverage funding from several local agencies including the NA-FC School Corporation, the Horseshoe Foundation, etc.

7. *Provide a description of how matching requirements of HUD's programs will be satisfied.*
91.220(c)(2)

PY 2012 Action Plan Sources of Funds # 7 response:

No matching requirements are applicable at this time.

8. *If the jurisdiction deems it appropriate, indicate publicly owned land or property located within the jurisdiction that may be used to carry out the plan.* 91.220(c)(2)

PY 2012 Action Plan Sources of Funds # 8 response:

The Redevelopment Commission conveyed 2231 McLean Avenue to Habitat for Humanity in late 2011. Habitat has committed to complete the project by either rehabbing the current house or completing new construction per the Indiana Code and federal regulations for the purpose of serving a low-and moderate income family and within five years.

Managing the Process

9. *Identify the significant aspects of the process, by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.* 91.220(k)

PY 2012 Action Plan Managing the Process # 9 response:

The New Albany Redevelopment Commission is the department of City government in charge of the development and implementation of the CDBG FY2012 One-year Action Plan. Other entities that assisted in the planning process include New Directions Housing Corporation, Inc., the Floyd County Step Ahead Council (Youth Services Coalition, Our Place Drug & Alcohol, YMCA), the New Albany–Floyd County Parks & Recreation Department, Boys & Girls Clubs, St. Elizabeth's (Catholic Charities), Harrison Education & Literacy Program, Interfaith Community Council, and the Floyd County Sheriff's Department. The planning process included following:

- Distribution of the Plan to social service agencies, housing agencies, neighborhood associations, and others to gather input.
- Public information meeting.
- Publication of Citizens Plan dates and One-Year Action Plan.
- Two public hearings.

10. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.* 91.220(k)

PY 2012 Action Plan Managing the Process # 10 response:

In 2012, the City intends to work in partnership with New Directions Housing Corporation as the developer to continue neighborhood stabilization through rehabilitation of vacant properties and new construction. The New Directions Housing Corporation will continue to administer the Emergency Repair, Repair Affair Programs and act as the developer for the Neighborhood Stabilization Program for the City.

The City will also partner with interested agencies such as non-profits, the City's Housing Authority, Metropolitan Housing Coalition (MHC), developers, realtors, etc., to develop a Comprehensive Community Housing Strategy that will address all market segments of broad community-wide housing continuum.

Staff continues to be involved with the MHC, Housing Partnership, Inc., Southern Indiana Housing Initiative (SIHI), Habitat for Humanity, and The Salvation Army of which are all organizations representing public and not-for-profit housing providers throughout the Southern Indiana and the Louisville Metro region. SIHI is an organization that networks and provides outreach to the public and private sector of housing, health, faith based and social service providers. SIHI has increased membership of local housing, faith based and social service agencies in the last several years and continued to receive transitional housing funding through the McKinney-Vento Act.

The City staff consults with the Historic Preservation Commission to preserve historic homes and structures in New Albany including the shotgun homes built in the 1930's that have deteriorated or been remodeled and lost their shotgun heritage.

Outside organizations and public agencies will assist the Redevelopment Department in implementing specific activities identified in the Plan. Social service agencies include Our Place Drug & Alcohol and Floyd County Youth Services that will counsel and teach youth methods of how to deal with high risk situations. YMCA of Southern Indiana will provide after school childcare services with enrichment activities. The New Albany-Floyd County Parks & Recreation Department will provide youth enrichment and educational programs for urban youth.

Citizen Participation

11. Provide a description of the process used to allow citizens to review and submit comments on the proposed consolidated annual plan, including how the plan (or a summary of the plan) was published for review; the dates, times and locations of a public hearing, or hearings; when and how notice was provided to citizens of the hearing(s); the dates of the 30 day citizen comment period, and if technical assistance was provided to groups developing proposals for funding assistance under the consolidated plan and how this assistance was provided. 91.220(b)

PY 2012 Action Plan Citizen Participation # 11 response:

The Redevelopment Commission followed the citizen participation process as outlined at 91.200(b) and as governed by Indiana statute (for public meetings and hearings). The Commission conducted one public information meeting and two public hearings to seek input from those living and working in the CDBG Target Area as well as citizens in general and to consider their input in the development of the plan. The Plan and schedule of important dates were both published in the Tribune and distributed to the following and posted on the City's website at www.cityofnewalbany.com:

Public Schools:

Fairmont Elementary School
Children's Academy of New Albany
Scribner Junior High School
Slate Run Road Elementary

S. Ellen Jones Elementary School
Green Valley Elementary School
Hazelwood Junior High School
New Albany High School

Public Buildings:

Griffin Street Recreation Center
NA-FC Floyd County Public Library
NA Housing Authority Main Office

Boys & Girls Club -Ekin Avenue
City-County Bldg. Lobby & 3rd Floor
NA-FC Parks & Recreation Building

Other Locations:

Rauch - Fairmont Co-Location Center, 2001 Abbie Dell Avenue
Interfaith Community Council, 702 East Market Street
Hispanic Ministries, 720 East Elm Street
Cardinal Ritter House-1218 E. Oak Street

Tuesday, February 14, 2012, 2:30 p.m.

NARC will authorize the Citizens Participation Plan key dates for publication in the Tribune on Saturday, February 18, 2012.

Wednesday February 22, 2012, 7:00 p.m.

NARC shall conduct a Public Information Meeting concerning the nature of the Community Development Block Grant program; eligible and ineligible activities; and program areas, in the Assembly Room, Room 331, City-County Building, New Albany, Indiana.

Tuesday, March 6, 2012, 2:30 p.m. and 7:00 p.m.

NARC meeting to conduct two Public Hearings to accept input into the development of the FY2012 One-Year Action Plan.

Saturday, March 10, 2012

Publish in Tribune the DRAFT FY2012 One-Year Action Plan.

Monday, March 12, 2012 through Tuesday, April 10, 2012

Thirty-day comment period commences and concludes.

Tuesday, April 10, 2012, 2:30 p.m.

NARC Meeting to ADOPT the Final FY2012 One-Year Action Plan. *(Adopted April 24, 2012)*

Thursday, April 19, 2012 or Monday, May 7, 2012, 7:30 p.m.

New Albany Common Council will adopt a Resolution formally authorizing submittal of the FY2012 One-Year Action Plan to the U. S. Department of Housing and Urban Development.

Thursday, September 11, 2012, 2:30 p.m.

NARC will conduct a Public Hearing to report the Grantee's performance for FY2011.

12. *Provide a summary of efforts made to broaden public participation in the development of the annual plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities. 91.220.*

PY 2012 Action Plan Citizen Participation # 12 response:

The proposed plan activities were prominently printed in a display advertisement rather than a legal ad (which many people do not read) in the local newspaper. In addition, distribution with information about the public meeting and the planning process to agencies and organizations that provides services to minorities and people with disabilities. The City has an updated website on which the schedule of dates was posted for all of the meetings.

13. *Provide a summary of citizen comments or views on the plan. 91.220(b)*

PY 2012 Action Plan Citizen Participation # 13 response:

The written requests and Plan comments are included as an attachment to the Plan.

14. *Provide a written explanation of comments or views not accepted and the reasons why these comments or views were not accepted. 91.220(b)*

PY 2012 Action Plan Citizen Participation # 14 response:

All comments, views and written requests will be/were accepted as input into the 2012 Action Plan.

Institutional Structure

15. *Describe the actions that will take place during the next year to develop institutional structure. 91.220(k)*

PY 2012 Action Plan Institutional Structure # 15 response:

The Redevelopment Commission will be the primary agency responsible for the implementation of the FY 2012 Action Plan. The Commission will be assisted by the various departments, boards, and commissions of the City. Private industry will be used for design and construction of infrastructure and housing rehabilitation services.

The Commission will continue to foster partnerships with organizations both for-profit, not-for-profit, and government departments to expand the supply of safe, sound, and affordable housing and benefit the community. The not-for-profit sector will also be involved in the delivery of services to youth, and in housing rehabilitation.

Through the institutional structure provided above, the Department of Redevelopment will continue to manage several important development projects in the CDBG target area, including the Neighborhood Stabilization Program (NSP), the Tannery Commons senior housing development, and the Captain View/Linden Meadows project. Private industry will be used for professional services such as design, engineering, feasibility studies, and plans through the process of Request for Proposals and/or Qualifications, bids and quotes. Other private industry will assist with home financing for first-time

homebuyers. Experienced housing agencies will assist the City with the administration of the housing rehabilitation programs.

Monitoring

16. Describe the actions to be taken that will take place during the next year to monitor their performance in meeting goals and objectives set forth in your Consolidated Plan. 91.230

PY 2012 Action Plan Institutional Structure # 16 response:

The City of New Albany implements the majority of the projects and activities through the Redevelopment Department's seasoned staff. Other projects (Housing Rehabilitation Program, Repair Affair, Youth Programs, First-time Homebuyer Education and the Recidivism Program) will be implemented through subrecipient agreements. A Subrecipient Agreement is executed with each agency. The Department of Redevelopment executes a Memorandum of Agreement with the NA-FC Parks Department (unit of local government) that mirrors the Subrecipient Agreement, which essentially holds the Parks Department to the same standard.

Programmatic eligibility and financial monitoring is performed monthly with each draw request before funds are released. All costs must be determined to be eligible under the agreement and federal guidelines prior to release of funds. Correspondence is sent to the subrecipient if a cost is determined ineligible and/or the budgeted amounts are not drawn down in a timely manner. The Subrecipient Agreements require quarterly reports to be produced in order to ensure compliance and timeliness of spending throughout the program year.

Staff will use a risk analysis detailed in the Policies and Procedures Manual and perform on-site monitoring using "A Guidebook for Grantees on Subrecipient Oversight" and the HUD Monitoring worksheets for the CDBG entitlement program.

All public facility projects receive routine onsite inspections by the engineer/architect and/or the Redevelopment staff. Certified payrolls are reviewed weekly in accordance with the applicable wage determination.

Public Service programs receive routine technical assistance throughout the program year and are monitored in accordance with our Policies and Procedures Manual.

17. Describe the steps/actions to be taken during the next year to ensure compliance with program requirements, including requirements involving the timeliness of expenditures.

PY 2012 Action Plan Institutional Structure # 17 response:

The Redevelopment Commission staff monitors the ongoing progress of the CDBG program throughout the fiscal year to ensure compliance. The Financial/Compliance Manager prepares a Spend-down Worksheet that's updated monthly after each draw, to ensure that timeliness is met. Regular staff meetings update all staff on the progress of the spend-down and compliance issues.

The Department of Redevelopment will conduct a training work session for all subrecipients at the beginning of each program year and provide technical assistance when necessary to ensure that all federal, state and local requirements are met.

18. Describe the steps/action you will use to ensure long-term compliance with housing codes, including actions or on-site inspections they plan to undertake during the program year. 91.230

PY 2012 Action Plan Institutional Structure # 18 response:

The Concentrated Code Enforcement (CCE) Officer will conduct daily site visits concentrating block by block throughout the Midtown and Fairmont neighborhoods investigating housing issues and complaints. The CCE Officer will work with the Building Commissioner to ensure that State and local housing and building codes are complied with in CDBG Target areas and CDBG projects. The optional relocation funds are expected to offset any financial burden for displaced residents while repairs and improvements are made to properties not in compliance with these codes. The Direct Down Payment Assistance Program requires that a housing inspection be completed before the purchase of the house. If a problem is found on the inspection then the homeowner will be directed to the Emergency Repair Program or may request the seller to complete repairs.

19. Describe the actions to be taken to monitor subrecipients (including sponsors or administering agents) during the next program year. This includes the monitoring of all programs, CDBG, HOME, ESG, or HOPWA, as applicable. 91.230

PY 2012 Action Plan Institutional Structure # 19 response:

Programmatic eligibility and financial monitoring is performed monthly with each draw request before funds are released. All costs must be determined to be eligible under the agreement and federal guidelines prior to release of funds. Correspondence is sent to the subrecipient if a cost is determined ineligible and/or the budgeted amounts are not drawn down in a timely manner. The Subrecipient Agreements require quarterly reports to be produced in order to ensure compliance and timeliness of spending throughout the program year.

Staff will use a risk analysis detailed in the Policies and Procedures Manual and perform on-site monitoring using "A Guidebook for Grantees on Subrecipient Oversight" and the HUD Monitoring worksheets for the CDBG entitlement program.

Description of Activities

****If not using the CPMP Tool: Complete and submit Table 3C***

****If using the CPMP Tool: Complete and submit the Projects Worksheets and the Summaries Table.***

20. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan. This description of activities shall estimate the number and type of families that will benefit from the proposed activities, the specific local objectives and priority needs (identified in accordance with Sec. 91.215) that will be addressed by the activities using formula grant funds and program income the jurisdiction expects to receive during the program year, proposed accomplishments, and a target date for completion of the activity. 91.220(d)

(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)

PY 2012 Action Plan Description of Activities # 20 response:

The project worksheets are attached.

Summary of Specific Annual Objectives and Outcome Measures

****If not using the CPMP Tool:*** Complete and submit Table 2C and Table 3A.

****If using the CPMP Tool:*** Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls

21. Provide a summary of specific objectives that will be addressed during the program year.
91.220(c)(3)

(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)

PY 2012 Action Plan Summary of Specific Annual Objectives and Outcome Measures

21 response:

The Summary of Specific Annual Objectives worksheets are attached.

22. Describe the Federal Resources, and private and non-Federal public resources expected to be available to address priority needs and specific objectives during the program year. 91.220(c)(1)

(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)

PY 2012 Action Plan Summary of Specific Annual Objectives and Outcome Measures

22 response:

The Summary of Specific Annual Objectives worksheets are attached.

23. Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).
91.220(e)

(Use of the Summaries Table or Table 2C/Table 3A will be sufficient. No additional narrative is required.)

The project worksheets are attached.

PY 2012 Action Plan Summary of Specific Annual Objectives and Outcome Measures

23 response:

The Summary of Specific Annual Objectives worksheets are attached.

HOUSING

Annual Affordable Housing Goals (91.220(g))

**If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.*

**If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.*

24. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership. 91.220(g)

PY 2012 Action Plan Affordable Housing Goals # 24 response:

TABLE 3B NARRATIVE

- Production of new units: These represent four (4) rental units to be acquired by Saint Elizabeth's. One four-plex containing four (4) two-bedroom units. Tenancy priority will be given to households leaving Saint Elizabeth's transitional housing facility that are unable to find permanent rental housing during the 2012 Program Year. Also, the Sterling Group intends to resubmit LIHTC request to IHCD for a 74-unit senior housing development in Downtown New Albany.
- Acquisition of existing units: The City's SEJ NSP project intends to acquire three (3) more vacant abandoned housing units that will be rehabilitated into permanent, affordable homeowner units during the 2012 Program Year.
- Production of new units: The City's SEJ NSP project intends to complete substantial rehabilitation or demo/new construction of thirteen more owner-housing units during the 2012 Program Year.
- The City's three rehabilitation programs—Emergency Repair (Minor Rehab), Owner-Occupied Rehab (OOR) and Repair Affair—will address up to 63 owner-occupied units during the 2012 Program Year.

The City's Direct Down-payment Assistance Program, the Linden Meadows Project, and SEJ NSP project will assist a total of 36 lower-income homeowner households during the during the 2012 Program Year.

The City recognizes the need for continuing to expand the supply for affordable housing. The City's goals for PY 2012 are to continue its ongoing concentrated code enforcement and rehabilitation programs, direct down payment assistance to first-time homebuyers and provide support to the NSP, and complete the Linden Meadows project. The remaining houses in Linden Meadows are vacant and now dilapidated. The current plan is to demolish most of the structures and rebuild new single-family detached houses. IHCD committed \$1,000,000 in HOME funds to help fund the construction of the new houses. The City committed \$100,000 and a deal with a developer is pending.

Needs of Public Housing

25. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership. 91.220(h)*

PY 2012 Action Plan Needs of Public Housing # 25 response:

Early in 2012, the City of New Albany became aware that the New Albany Housing Authority (NAHA) had developed a “plan” to redevelop the Broadmeade/Parkview complexes located at Bono Road and Graybrook Lane. This plan was developed without consultation with the City of New Albany and/or the New Albany Redevelopment which administers the City’s CDBG Program. This so-called plan has several deficiencies (refer to the attached memo dated 2/17/2012—Exhibit).

The City is in the process of establishing a dialogue with the NAHA to reconsider its plan and develop it with a transparent public participation process—a process that involves the whole community. In addition, the City will implement a process to develop a city-wide, *Comprehensive Community Housing Strategy* during the FY 2012 CDBG program. This strategy will examine, set objectives and create local policy for the entire continuum of housing in the New Albany, from homelessness to estates. This process will focus on educating the community on the various market strata that consume affordable housing options throughout the community.

The City engaged with the NAHA staff to communicate with public housing residents and make them more aware of available programs such as First-Time Home Buyers Direct Down Payment Assistance. The CDBG Program provided several NAHA former residents down payment assistance this past fiscal year. NAHA has an open microphone at all board meetings available to residents and the general public for comment. This has proven the most effective way of getting valid resident input into management.

26. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year. 91.220(h)*

PY 2012 Action Plan Needs of Public Housing # 26 response:

The City of New Albany’s Housing Authority is not designated troubled.

Antipoverty Strategy

27. *Briefly describe the actions that will take place during the next year to reduce the number of poverty level families. (as defined by the Office of Management and Budget and revised annually), taking into consideration factors over which the jurisdiction has control. 91.220(k)*

PY 2012 Action Plan Antipoverty Strategy # 27 response:

The City works with local social service agencies, the NAHA, and other appropriate institutions to address poverty issues. The City also removed barriers to access good living wage jobs with pedestrian connectivity, the planned comprehensive community housing strategy and a study to create a public transportation service.

Below is the NAHA ‘s Anti-Poverty Strategy as submitted--

The New Albany Housing Authority has the City's largest poverty population concentration. According to the NAHA in the past five years they have been able to access \$2,629,773 in grant funding for Resident Opportunities and Self Sufficiency (ROSS). Listed below is their detailed strategy.

1. NAHA has 3 fulltime case managers for approximately 100 residents 18 year or older residing in public housing and enroll in the self-sufficiency program. Residents receive a needs assessment and individual service plan, access to budgeting, mental health services, and assistance with tuition applications, work referrals, transportation assistance, and other supportive services required to achieve self-sufficiency. NAHA also has a service coordinator to work with community resources to provide health, wellness and educational services to both youth and elderly populations.
2. NAHA has one fulltime case manager to provide self sufficiency, credit remediation programs, budgeting and home ownership training to Housing Choice Voucher recipients.
3. NAHA recently entered into a partnership with Family Scholar House to create a community of academic strivers in a supportive environment at Valley View Court, a Housing Choice Voucher project based subdivision. On site case management provides not only self sufficiency but also academic services resulting in a 2-year or 4-year degree.
4. NAHA contributed over \$200,000 to escrow accounts for residents that are used for education, training, and purchase of reliable transportation or homeownership.
5. NAHA is the recipient of a second 3-year ROSS in the amount of \$424,000 grant for families. This grant provides case management, wellness programs, referrals to community resources, transportation, linkage with work programs, social activities, and other services as needed. NAHA is an IMPACT subcontractor helping TANF recipients.
6. NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings, pay a smaller portion for rent and utilities and move from public housing to market rate homes.
7. NAHA has partnered with the Homeownership Partners Inc., for budgeting, credit remediation and homeownership classes so residents achieve housing independence.
8. During the most recent HUD funding cycle the NAHA applied for \$528,000 to continue the efforts to break the cycle of poverty. These funds will provided family self sufficiency case managers, service coordinators and fund a Section 8 Case Manager if awarded.
9. During FY11 NAHA was awarded \$163,000 in one-year awards for self sufficiency activities for all residents.
10. NAHA uses the Housing Choice Vouchers toward moving residents from public housing into home ownership.

Barriers to Affordable Housing

28. Describe the actions it plans to take during the next year to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing. Such policies, procedures and processes include, but are not limited to, land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220(j)

PY 2012 Action Plan Barriers to Affordable Housing # 28 response:

Redevelopment has recommended fee-waivers for not-for-profit affordable housing developers so that sewer tap fees and building/zoning fees might be waived, as long as the development meets

affordability requirements. Some fees have been waived and the Commission convinced the Sewer Board to honor existing taps for affordable replacement infill housing rather than charge a new tap-in-fee. Generally, land use and zoning controls has not been a barrier to the development of affordable housing. Indeed, the City's Comprehensive Plan calls for the preservation of affordable housing where it currently exists and the development of additional affordable housing throughout the planning jurisdiction. The City's Board of Zoning Appeals has supported the development of affordable housing by granting variances or exceptions to zoning requirements in cases where affordable housing was planned.

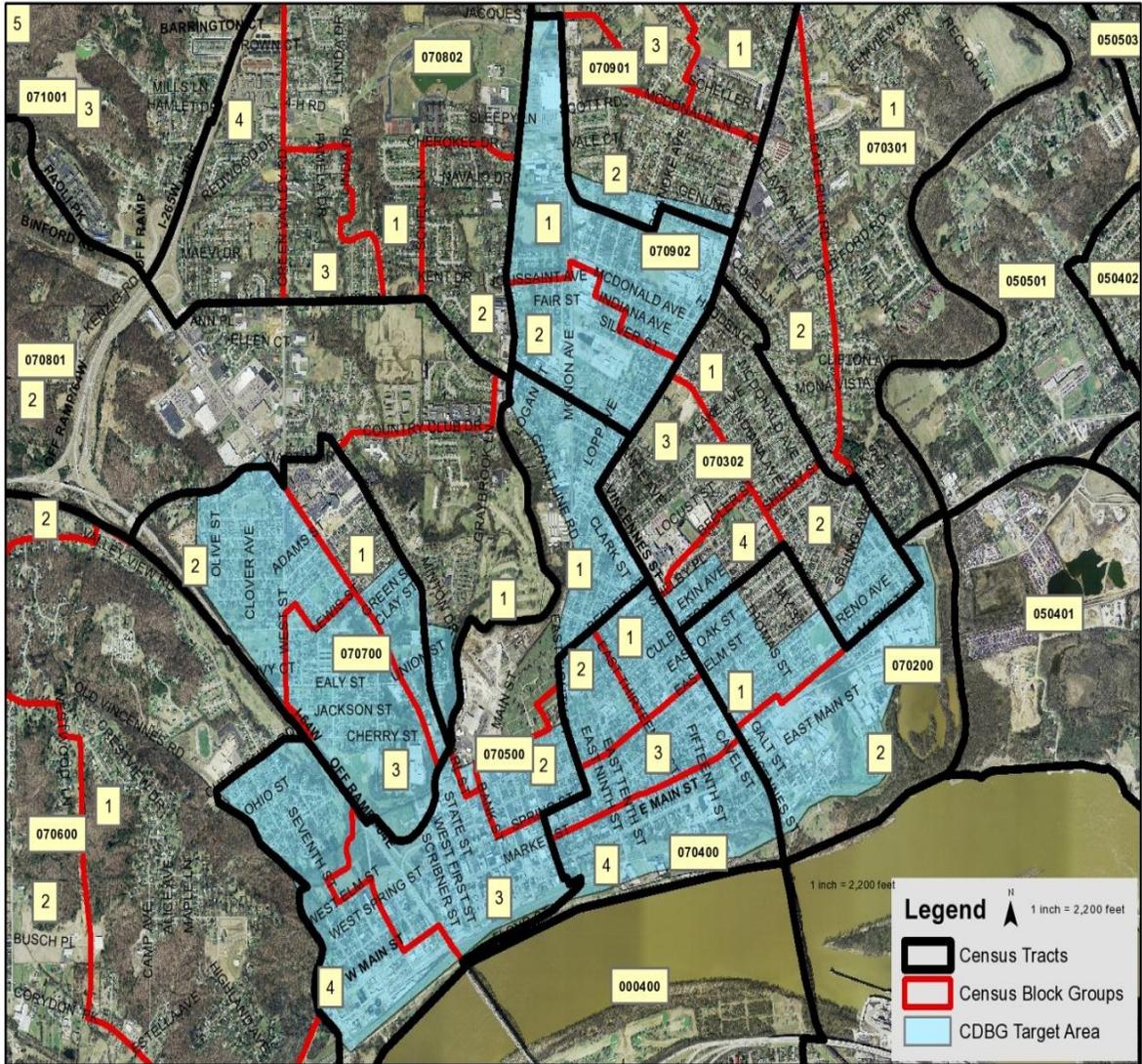
Another barrier is lack of affordable housing. The recession and unemployment have put many people beyond buying a home and in some circumstances not being able to make monthly rent payments. Because of this, the Redevelopment Commission intends to focus its resources on programs and/or activities that would provide the greatest leverage in either private fund brought to an activity or as a result of CDBG participation in the construction of public facilities as a spur to private redevelopment activities.

Also, please refer to the response to #25, above-Comprehensive Community Housing Strategy.

The map below shows the census tracts that comprise the CDBG target area. These are: 070700, 070500, 070400, 070200, and 070902. Portions of the target area also fall into 070302 and 070901.

CDBG Target Area Census Tracts

CDBG Target Area - Census Tracts and Block Groups



29. Describe the actions that will take place during the next year to foster and maintain affordable housing. 91.220(k)

PY 2012 Action Plan Barriers to Affordable Housing # 29 response:

In the wake of the Great Recession and national housing market collapse, it has become paramount for communities to assess the local housing needs and establish goals to house current and future generations no matter what the income status. Over the past few decades housing planners have focused primarily on the housing continuum supply deemed “affordable” to households of low and moderate income and below. But it is no longer feasible to assume that the broader housing demand can be met by the free market approaches of the past. During the FY2012 CDBG Program, the City of New Albany will develop a comprehensive community housing strategy that will address all market segments of a broader, community-wide housing continuum ranging from social housing (homeless, supportive housing and public housing) to market rate housing for consumers with that possess

Lead-based Paint

30. *Describe actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families. 91.220(k)*

PY 2012 Action Plan Lead-based Paint # 30 response:

The Redevelopment Commission is committed to addressing lead-based paint hazards in New Albany's very old housing stock. Through the Concentrated Code Enforcement, Neighborhood Stabilization Program, Disaster Recovery-Owner-occupied Housing Rehab. Dilapidated housing/structure clearance, and acquisition programs the Commission and staff will contribute to reducing the number of structures with lead-based paint.

The Redevelopment Commission has a multi-faceted approach to reducing hazards associated with Lead-based Paint. The Commission's Subrecipient distributes educational materials about lead-based paint hazards with all potential rehabilitation clients as well as ensuring that first-time home-buyers receiving assistance are provided that material through their lending agent or through the Department of Redevelopment. The second component of the City's evaluation and reduction policy is to test families that may be at high risk of lead exposure (particularly children) for EBLs. The final component is the abatement of lead-based paint hazards from dwellings during rehabilitation.

Lead risk assessments were performed at 19 rehab projects funded through the City's Neighborhood Stabilization Program identifying all lead hazards. Each property is under contract with a certified lead abatement contractor. Nine properties have been completed.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

31. Homeless Prevention 91.220(i)

- a. *Describe activities it plans to undertake during the next year to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations).*

PY 2012 Action Plan Homeless Prevention Elements # 31a response:

The City provided SIHI (the lead continuum of care organization) and other homeless program providers notices of our planning process and public meeting/hearings. One member organization—St. Elizabeth's—attended these meetings and provided a written request for assistance which we took under advisement and, in fact, have included in our Plan. \$50,000 of the Acquisition line item under **Housing Projects** will be used to help St. Elizabeth's acquire a four-plex structure as permanent rental units for households exiting its transitional housing program. The City is also a dues-paying member of SIHI. The City's CD Director, Carl Malysz, has begun and plans to continue attending the regular meetings of SIHI. Finally, Mr. Malysz is on the working committee of the Center for Women and

Children to develop an emergency homeless shelter for women and children that are victims of spousal abuse in Downtown New Albany. (The Center for Women and Children currently has offices and a transitional housing facility just outside the City limits on Charlestown Road.)

The City is a member of Southern Indiana Housing Initiative (SIHI) dealing with homelessness prevention, to evaluate the need for additional homeless shelter facilities in Clark and Floyd County. SIHI was engaged in discussions with Family Scholar House and The Healing Place to locate programs and facilities in New Albany or elsewhere in Southern Indiana. Finally, the City is represented on a task force with the *Center for Women and Children* to develop a shelter for homeless heads of household with children. Exit O conducts a feeding operation for the homeless as do numerous local churches.

The New Albany Housing Authority reported housing 157 homeless individuals/families last year and will continue as needed.

The City's Optional Relocation Program provides a deposit and one month's rent for those displaced due to code enforcement. A signed Memorandum of Agreement with the Township Trustee is meant to provide a week of emergency shelter at a local motel for those displaced when needed.

A Point in Time survey of the homeless was conducted on January 25th but the data is not available at this time. The following emergency shelter and transitional beds will be available in the area:

EMERGENCY BEDS AS OF SPRING 2012:

Haven House Services Inc. – Emergency Shelter with 30 Family Beds and 30 Individual Beds

Heart House: Emergency Shelter with 6 Family Beds and 60 Individual Beds

TRANSITIONAL HOUSING

LifeSpring Mental Health 41 individual beds

The Salvation Army has 25 family beds

Center for Women and Families has 10 units, 32 family beds

St. Elizabeth Regional Maternity Center has 14 family beds

A Housing Inventory Chart for Emergency Shelters and Transitional Housing is included as an attachment.

- b. Detail their plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness, and to address the special needs of persons who are not homeless identified in accordance with 91.215(e).*

PY 2012 Action Plan Homeless Prevention Elements # 31b response:

The City will support the SIHI in its efforts to address homelessness and invest in projects and programs that increase the supply of affordable housing to address the specific needs of persons who are not homeless.

32. Describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless. Specifically, did the grantee explain how it intends to prevent low-income individuals and families with children (especially those with incomes below 30 percent of median) from becoming homeless and to help homeless persons make the transition to permanent housing and independent living. 91.220(i)

PY 2012 Action Plan Homeless Prevention Elements # 32 response:

The City will support the SIHI in its efforts to address homelessness and invest in projects and programs that increase the supply of affordable housing to address the specific needs of persons who are not homeless. This year's plan includes housing activities that minimize the risk of homelessness for families by assisting with housing repairs/minor rehabs that a homeowner might not otherwise be able to afford. These repairs (furnace, electrical, roof, etc.) allow families to stay in their homes by maintaining the house. The NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings and is providing a variety of supportive services to their residents to limit the risk of homelessness.

33. Discharge Coordination Policy — Does the jurisdiction certify that it has established a policy for discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care, or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. 91.225(c)(10)

PY 2012 Action Plan Homeless Prevention Elements # 33 response:

This topic will be formally placed on the SIHI Agenda for consideration by the City of New Albany during the 2012 Program Year, which begins July 1, 2012. Currently, each member of SIHI has its own discharge policies. The City will emphasize the need to coordinate among the membership of SIHI.

Emergency Shelter Grants (ESG)

34. If applicable, describe how the ESG matching requirements will be met. 91.220(c)(2)

PY 2012 Action Plan ESG # 34 response:

ESG funds are decided upon by an application process through IHEDA. The local continuum no longer prioritizes funding. HMIS data is entered by individual service providers. The City of New Albany do not receive ESG funding.

Non-homeless Special Needs (91.220 (c) and (e))

****If not using the CPMP Tool: Complete and submit Table 1B.***

****If using the CPMP Tool: Complete and submit Needs Table/Non-Homeless Needs.***

35. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan. 91.220(c)(3)

PY 2012 Action Plan Non-homeless Needs # 35 response:

The City will address housing issues for the population of non-homeless special needs through the

development the Comprehensive Community Housing Strategy while the NSP housing initiative currently increases the supply of affordable housing. Concentrated code enforcement, minor housing rehabilitation assists individuals and families stay in their homes.

36. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan. 91.220(c)(1) and 91.220(c)(2)

PY 2012 Action Plan Non-homeless Needs # 36 response:

The City will use its CDBG entitlement funds to address the needs identified in this plan and to leverage other public, private, and non-profit funds to be invested in the CDBG Target Area. The NSP \$6.7 million grant is being used for the rehabilitation and new construction of 31 affordable housing units and a public facility. This project is on schedule and will be completed by March 2013. The Emergency Repair and Repair Affair housing activities assists the elderly and disabled with repairs that might otherwise hinder the resident's mobility in their own home. The City continues to encourage private sector agencies to study the special needs of individuals and families in the jurisdiction.

NAHA has an estimated 57 ADA accessible units (including 3-1BR, 10-2BR, 8-3BR & 3-4BR) with recently constructed updates to meet the minimum number for Section 504 units:

COMMUNITY DEVELOPMENT

Community Development Block Grant

**If not using the CPMP Tool: Complete and submit Table 2B, Table 1C Summary of Specific Objectives.*

**If using the CPMP Tool: Complete and submit the Needs Worksheets/Non-Housing Community Development and Summary of Specific Annual Objectives Worksheets or Summaries.xls*

37. Identify the estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income in sufficient detail, including location, to allow for citizens to determine the degree to which they are affected (an amount generally not to exceed ten percent of the total available CDBG funds may be excluded from the funds for which eligible activities are described if it has been identified as a contingency for cost overruns). 91.220(l)(1)(i) and 91.220(l)(1)(iv)

PY 2012 Action Plan CDBG # 37 response:

The City has identified \$1,239,993 for FY 2012 activities. Because of the relative small size of the Target Area all residents will benefit. There will be focus on the S. Ellen Jones/Midtown, Fairmont and Rear Market/Loop Island areas during this program year.

38. Describe all CDBG resources expected to be received during the program year, including the following, in addition to the annual grant:

- a. Program income expected to be generated by and deposited to revolving loan funds. (Not required by regulation, good information to present in Action Plan)*

PY 2012 Action Plan CDBG # 38a response:

We currently receive no income from revolving loans.

- b. Any program income that will have been received before the start of the next program year and that has not yet been programmed. 91.220(l)(1)(ii)(A)*

PY 2012 Action Plan CDBG # 38b response:

Not applicable.

- c. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives in its strategic plan. 91.220(l)(1)(ii)(B)*

PY 2012 Action Plan CDBG # 38c response:

Not applicable.

- a. Surplus funds from any urban renewal settlement. 91.220(l)(1)(ii)(C)*

PY 2012 Action Plan CDBG # 38d response:

Not applicable.

- d. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan. 91.220(l)(1)(ii)(D)*

PY 2012 Action Plan CDBG # 38e response:

Not applicable.

39. *If a jurisdiction intends to carry out a new CDBG float-funded activity, does the plan include the following information: 91.220(l)(ii)(E)*

For the program income included in 1(b) above, the month(s) and year(s) in which the program income will be received; and which of the following options it will take for each float-funded activity to address the risk that the activity may fail to generate adequate program income:

- i. amend or delete activities in the amount equal to any amount due from default or failure to produce sufficient income in a timely manner. (If this option is chosen, the action plan must include a description of the process it will use to select activities to be amended or deleted and how it will involve citizens in that process), OR*
- ii. obtain an irrevocable line of credit from a commercial lender for the full amount of the float-funded activity. (If this option is chosen, information on the float-funded activity in the action plan must include the lender and the terms of the irrevocable line of credit), OR*
- iii. agree to transfer general local government funds to the CDBG line of credit in the full amount of any default or shortfall within 30 days of the float-funded activity's failure to generate projected program income on schedule.*

PY 2012 Action Plan CDBG # 39 response:

Not applicable.

40. Identify its priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs, public facilities, public improvements, public services and economic development. (Use of Table 2B or the Community Development Needs Table is sufficient, additional narrative is not required) 91.220(d)

- a. For activity for which the jurisdiction has not yet decided on a specific location, such as when a jurisdiction is allocating an amount of funds to be used for making loans or grants to businesses or for residential rehabilitation, did they provide a description of who may apply for the assistance, the process by which they expect to select who will receive the assistance (including selection criteria), and how much and under what terms the assistance will be provided.*

PY 2012 Action Plan CDBG # 40 response:

The City includes details regarding its annual Housing Assistance Programs brochures published and available in the Offices of the New Albany Redevelopment Commission (Room 325 City-County Building, 311 Hauss Square, New Albany, Indiana). Also, this information will be placed on the City of New Albany website (cityofnewalbany.com).

The City of New Albany relies on the New Directions Housing Corporation as a non-profit, sub-grantee for certain housing programs funded with CDBG and other HUD funding. These include the Emergency Repair Program (Minor Housing Rehabilitation) and Repair Affair that are funded through the CDBG Program; the Owner-Occupied Rehabilitation (OOR) Program that is being funded through CDBG-DR funding through the Indiana Community Development and Housing Authority; and the Neighborhood Stabilization Program (NSP). Further information regarding Housing Assistance programs being implemented by ND can be attained by contacting the ND website (ndhc.org).

The City has identified sidewalks and pedestrian connections, Neighborhood Stabilization Program (Midtown) public facility support, and youth enrichment and asset programs as priorities for non-housing community development needs in the program year.

41. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons. (Use of Table 2B or the Community Development Needs Table and Summaries Table is sufficient, additional narrative is not required) 91.215(f), Required in Strategic Plan.

PY 2012 Action Plan CDBG # 41 response:

The City is committed to youth enrichment/asset programs and public infrastructure improvements as part of its CDBG program and overall has an economic development program to expand economic opportunities throughout the City including in the CDBG Target Area.

A barrier to meeting the needs of the community is the availability of frequent public transportation. The Transit Authority of River City (TARC) provides limited public bus service. There are two primary

routes that provide service Route 72 provides service approximately every 40 minutes from 5:30 a.m. to 8:30 a.m. and 3:30 p.m. to 6:30 p.m. and every 90 minutes during the rest of the day. It operates on Spring Street through downtown and along State Street. Route 22 operates throughout the day (weekdays only) on headways ranging from 60 minutes to 90 minutes and provides service along State Street and Grant Line Road to the New Albany Industrial Park and Indiana University Southeast (IUS). There is also limited (four trips per day) express service from IUS along Charlestown Road into Louisville on the Route 73. The lack of service, particularly in the middle of the day, impacts low income residents as they try to access services and jobs.

The City is continuing to provide sidewalks and pedways to achieve a more walkable transportation network. Thoroughfare projects that include provision of sidewalks/pedways either under construction now or planned in 2012 include; Slate Run Road, Charlestown Road (Hedden-Genung), Grantline Road Industrial Park West Infrastructure, McDonald-Mt. Tabor, the Ohio River Greenway Phase 3, and State Street (Cherry-Main). Bi-cycle lanes are being added where feasible with these projects. The City continues to explore the feasibility of reactivating a streetcar line from Indiana University Southeast through the City's CDBG target area to Downtown New Albany. The City has reallocated \$1,000,000 towards resurfacing streets.

See Community Development Needs Table.

42. An "urgent need" activity may be included in the action plan only if the jurisdiction certifies that the activity is designed to meet other community development needs having a particular urgency because existing conditions pose a serious and imminent threat to the health or welfare of the community and other financial resources are not available. Did the jurisdiction certify the need for an urgent need activity in the action plan. 91.220(l)(1)(iii)

PY 2012 Action Plan CDBG # 42 response:

No.

HOME/ American Dream Down Payment Initiative (ADDI)

NA

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Affirmative Further Fair Housing – Certifications (24 CFR 91.225)

Information pertaining to furthering Fair Housing is not included as a defined section in the CPMP Tool format. The following narrative explains the strategy and specific actions to be taken by the City of New Albany to further Fair Housing during the FY 2012 CDBG Program Year.

The City of New Albany completed and adopted its most recent Analysis of Impediments (AI) to Fair Housing Choice in June 2010. A copy of this document is available on the City's website at cityofnewalbany.com. For purposes of this Narrative, however, excerpts (in **bold** type) from a section of the report entitled "Part VI. Conclusions and Recommendations" are listed and annotated below:

- ***The lack of affordable housing in some areas of the City. Recommendation: Use NSP (and other available resources) to leverage additional affordable housing.***

- The City of New Albany along with community partners plan to develop a Comprehensive Community Housing Strategy to address all market segments of the housing continuum during Program Year 2012.
- The City has placed a high priority on projects that support neighborhood stabilization and promote fair housing by implementing a \$6.7 million grant with Neighborhood Stabilization Program funds received from IHCD. Of the thirty-one houses/properties that were acquired, all are currently or have been rehabilitated and/or newly constructed. Seven (7) affordable housing units have sold and five (5) other sales are currently pending. This activity is further described in other sections throughout the plan. A marketing plan/strategy to further Fair Housing has been developed to guide the resale of NSP-assisted properties
- A senior housing complex (Tannery Commons) utilizing Low Income Housing Tax Credits and other resources from the Indiana Housing and Community Development Authority is being developed and acquisition is ready to close. This project will provide 30 affordable housing units. These activities are further described in other sections of the plan. A marketing plan/strategy to further Fair Housing will be developed to guide the leasing of the LIHTC-assisted units.
- ***The potential for resistance to development of affordable housing in some neighborhoods as evidenced in Linden Meadows. Recommendation: The City should continue its support of the completion of the Linden Meadows project.***
 - Negotiations regarding the Linden Meadows Project (known as Captains View) between the City, developer, PNC and IHCD are ongoing and nearing completion. IHCD has reiterated their \$1,000,000 commitment to the project and the City reiterated their \$100,000 CDBG commitment to assist the developer with the completion of this project with acquisition and infrastructure funds. The City leveraged affordable housing units from the developer at the completion of this project. This activity is further described in other sections of the plan. A marketing/strategy to further Fair Housing will be developed to guide the sale of all CDBG- or HOME-assisted housing units.
- ***Lack of reliable and convenient public transportation throughout the City which restricts living options. No recommendation.***
 - Despite the lack of a specific recommendation, the City continues to implement major sidewalk improvements that include bi-cycle lanes where feasible to provide a better transportation network in the City. CDBG, TIF and other local funds provide for the sidewalk improvements throughout the City which include ADA compliant ramps. Also, the feasibility of re-establishing a streetcar line throughout New Albany's urban core is being considered. This activity and a list of the projects are further described in other sections of the plan.
 - The City of New Albany faced added transportation problems this past year due to the Sherman Minton Bridge being shut down for more than 5 months due to a crack in the

foundation. This bridge has recently been reopened and is a major thoroughfare between New Albany and the Metro Louisville area.

- ***Lack of fair housing testing program to determine whether discrimination is occurring which can't be determined through data analysis. Recommendation: The City to engage in a regional fair housing testing program in association with the greater metropolitan area.***
 - A regional Fair Housing organization does not currently exist in the Louisville Metropolitan area that serves the City of New Albany. However, the City of New Albany is a member of the Metropolitan Housing Coalition (MHC), which is an affordable housing advocacy organization that researches issues that affect the supply and availability of affordable housing. During the FY 2012 Program Year, the City of New Albany will continue discussions about this issue/recommendation with MHC.

- ***General lack of understanding about fair housing issues. Recommendation: The City should update its Fair Housing page on the website and provide information about fair housing, what constitutes a violation, and how people should report a violation.***
 - The City of New Albany has recently updated its website and the Analysis of Impediments to Fair Housing Choice is posted. During FY 2012 Program, the City will upgrade its Fair Housing web pages to address the recommendations of the AI as stated above.

Other Narrative-continued

The following table outlines the HUD national objective for each project in the Annual Plan.

Project	National Objective
Minor Housing Rehabilitation Program	Low-Mod Housing
Concentrated Code Enforcement	Low-Mod Area
Direct Down payment/Closing Cost Assistance	Low-Mod Housing
Dilapidated Housing/Structure Removal	Spot Blight Basis
Optional Relocation	Low-Mod Housing
Linden Meadows Acquisition/Rehab	Low-Mod Housing
Acquisition	Low-Mod Housing
Sidewalk Spot Improvements	Low-Mod Area
Public Facility for NSP Support	Low-Mod Area
Repair Affair	Low-Mod Clientele
First-Time Homebuyer Program	Low-Mod Housing
4-Community Youth Asset & Step Ahead Program	Low-Mod Clientele
NA-FC Parks Department Youth Enrichment Program	Low-Mod Clientele
Additional Youth Programs	Low-Mod Clientele
Recidivism	Low-Mod Clientele
Property Disposition Initiative	Low-Mod Housing
General Administration, Oversight and Planning	Not Applicable

V. Certifications and Resolution

The required certifications and resolution of City Council support for the Consolidated Plan are included on the following pages. INSERTED

DRAFT FY2012 One-Year Action Plan

Community Development Block Grant

The City of New Albany expects to receive \$589,493 in Community Development Block Grant Funds and \$5,000 of program income with an additional \$645,500, in reallocated funding for an estimated total budget of \$1,239,993.

Propose activities and descriptions for Fiscal Year 2012 are listed below:

Housing Projects

1. Minor Housing Rehabilitation: \$226,500. This ongoing activity funded throughout the Five-Year plan provides minor (emergency) rehab/repair City-wide for low- and moderate-income homeowners with first priority to the City's CDBG Target Areas by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc., and other repairs meant to sustain the property and neighborhood. Project delivery and monitoring costs are included. The subrecipient is New Directions Housing Corporation.

2. Concentrated Code Enforcement: \$55,000. This ongoing activity funded throughout the Five-Year plan is a comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City and State building codes in the CDBG Target Area and more specifically the NSP/Midtown and Fairmont neighborhoods.

3. Direct Down Payment Assistance: \$9,000. This activity is meant to assist qualified individuals/families with down payment assistance or closing costs associated with a first-time homebuyer purchase of an affordable house in the City of New Albany. Home inspection reimbursement and program delivery is included.

4. Dilapidated Housing/Structure Clearance: \$25,000. This ongoing activity throughout the Five-Year Plan will provide funds for removal of dilapidated houses including structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and that pose a public health and safety threat to the community. This activity allows for movement of structures to other sites. This activity may also be used for demolition and/or property acquisition (up to \$50,000 combined) activities in support of the Tannery Commons Senior Housing (LITC).

5. Optional Relocation Program: \$10,000. This ongoing activity funded throughout the Five-Year Plan provides funds for optional relocation expenses (i.e., moving deposit including utilities and one month's rent, case management) for displaced tenants due to the concentrated code enforcement activity.

6. Linden Meadows Project Acquisition/Rehab/Public Facility: \$100,000. This project will address the purchase/condition of houses (including rehab and/or demolition if needed) and/or the infrastructure in the Linden Meadows development, which the New Albany-Floyd CHDO was not able to sustain/complete. The City continues to be engaged in dialogue with IHCDA and a private developer to complete the development. A deal is pending and should close soon. In the event that any or all of these funds are not needed for this project these funds may then be used for any eligible public facilities or minor housing rehabilitation project.

7. Acquisition: \$73,000. This activity will purchase real estate for affordable housing development/redevelopment. A priority includes a set aside of \$50,000 to acquire permanent

affordable housing for St. Elizabeth's.

Public Facilities Projects

8. Sidewalk Spot Improvements: \$487,993. This ongoing activity that will be funded throughout the Five-Year Plan will provide funds for improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. At this time, sidewalk improvements are planned at 15th Street. If said project is not feasible for this program year than spot basis will be implemented. Americans with Disabilities Act (ADA) compliant ramps will also be constructed.

9. Public Facility for NSP Support: \$30,000. This is to provide funding for infrastructure improvements to support New Albany's Neighborhood Stabilization Program (NSP).

Public Services

10. Repair Affair: \$10,000. This ongoing activity will be funded throughout the Five-Year Plan. Repair Affair-Southern Indiana is a region-wide volunteer effort that provides elderly and/or low-income homeowners with minor home repairs. The funding allocated here will partially cover expenses incurred by New Directions Housing Corporation in the administration of this activity. A total of 12 homes in New Albany will be improved as the result of this activity.

11. First-Time Home Buyer Program: \$5,000. This program will assist individuals and families with home ownership education.

12. Community Youth Asset and Step Ahead Program: \$25,000. This ongoing activity will be funded throughout the Five-Year Plan and is designed to provide urban youth with a variety of resources from enrichment programs, including educational, childcare (tutoring) and recreation. The program is fiscally supported by a wide array of funding mechanisms, including CDBG.

13. NA-FC Park Department Youth Enrichment Program: \$25,000. This ongoing activity is expected to be funded through the Five-Year Plan. An ongoing partnership with the Park Department provides enrichment activities including: recreational sports, educational and special event opportunities that might not otherwise be available.

14. Additional Youth Programs: \$4,000. This activity is meant to fund additional youth programs that are designed to enrich and provide opportunities to urban youth that might otherwise be unattainable. Basketball Camp and/or Pack the Bus are the two programs expected to be funded.

15. Recidivism: \$4,000. This activity will fund a secular program to young detainees (18-25) serving sentences and/or just released in/from the Floyd County Corrections.

16. Property Disposition Initiative: \$500. This ongoing activity provides to cover utilities, maintenance, staff and other expenses related to the sale/disposition of houses/property owned or acquired by the Redevelopment Commission.

Planning and Administration

17. Planning Activities & General Administration: \$150,000. This is an ongoing activity that will be funded throughout the Five-Year Plan to provide for the implementation and operation of the CDBG program including supplies, materials, advertising expenses, office equipment, staffing and all other related expenses. Funding should be set aside to cover planning activities (i.e., Community Housing Strategy and Fair Housing – up to \$20,000).

Based on the foregoing, the Department of Redevelopment estimates that 100% of the estimated amount will be used for activities that will benefit low –and moderate-income persons. This excludes program funds to be expended for program planning and administration.

Those persons wishing to view a copy of the entire DRAFT One-Year Action Plan may do so at the following locations and on the City's website at www.cityofnewalbany.com.

New Albany Department of Redevelopment
Room 325, City-County Building
New Albany, Indiana 47150

New Albany Public Library, Reference Desk
180 West Spring Street
New Albany, Indiana 47150

New Albany Housing Authority
300 Ernie Avenue
New Albany, Indiana 47150

Comments will be solicited through April 10, 2012, at 2:30 p.m., through the Department of Redevelopment, Room 325, City-County Building, 311 Hauss Square, New Albany, Indiana 47150.

Carl E. Malysz, Director of Community Housing Initiatives

Amended & Adopted April 24, 2012

Budget

Budget for FY 2012 One-Year Action Plan.

The City has been cut an approximate 26% in the last two years and the Fiscal Year 2012 budget is as attached:

Projects & Activities	Reallocated/ Re-programmed	2012 Entitlement & PI	Approved Estimated Project Costs
Housing Projects			
Minor Housing Rehabilitation	101,500	125,000	226,500
Concentrated Code Enforcement	10,000	45,000	55,000
Direct Downpayment Assistance	3,000	6,000	9,000
Dilapidated Housing/Structure Clearance	25,000		25,000
Optional Relocation Program	10,000		10,000
Linden Meadows Project Acquisition/Rehab/Public Facility Acquisition	100,000		100,000
	73,000		73,000
Total Housing Projects			\$498,500
Public Facilities Projects			
Sidewalk Spot Improvements	138,000	349,993	487,993
NSP Public Facility Support	30,000		30,000
Total Public Facility Projects			\$517,993
Public Services			
Repair Affair		10,000	10,000
First-Time Homebuyer Program	5,000		5,000
4-Community Youth Asset Program/Additional Youth		25,000	25,000
NA-FC Parks Youth Enrichment Program		25,000	25,000
Additional Youth Programs-BB Camp/Pack the Bus		4,000	4,000
Recidivism		4,000	4,000
Property Disposition Initiative		500	500
589,493 @15%-\$88,424-Total Public Service Projects			\$73,500
Planning & Administration			
Fair Housing & Community Housing Strategy	20,000		20,000
Planning Activities & General Administration	130,000		130,000
Total Planning & Administration			\$150,000
Total Funding Sources (645,500-CO+589,493-EN+5,000-PI)		645,500	594,493
			\$ 1,239,993.00

Planning & Administration is calculated as not to exceed 20% of the balance of unexpended prior years funding + 2012 Program Income + the new 2012 Entitlement amount or \$247,998. The P & A is budgeted at \$150,000 or 12% of the Total \$1,239,993 budget.



IV. Third (FY 2012) Program Year Action Plan

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool. Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	182130	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		X Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction: City of New Albany		IN182130	
Room 325, City-County Building		Organizational DUNS:079651675	
311 Hauss Square		Organizational Unit	
New Albany	Indiana	Department: Redevelopment	
47150	Country U.S.A.	Division	
Employer Identification Number (EIN):		Floyd County	
35-6001130		Program Year Start Date: 7/1/2012	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
		U.S. Department of Housing and Urban Development	
Program Funding			
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
\$589,493 - Federal	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$5,000 – Program Income		\$645,500 (Reallocated)	
\$1,239,993 (Total funds for CDBG-based Projects)			
Home Investment Partnerships Program			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	

\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
9th	9th	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	X No	<input type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
Carl	E.	Malysz	
Director of Community Housing Initiatives	812-948-5333	812-948-6803	
cmalysz@cityofnewalbany.com	www.cityofnewalbany.com	Other Contact: ckrauss@cityofnewalbany.com	
Authorized Representative		5/1/2012	
Mayor Jeff M. Gahan			

Attachments:

- Letters/Comments & Requests, attached.
- Response to Comment letters (St. Elizabeth's & NAHA)
- Public Hearing Minutes, attached.
- Housing Inventory Chart (Emergency Shelter & Transitional Housing)
- IHEDA Commitment letter to Linden Meadows

Memo

To: Mayor Jeff Gahan

From: Carl E. Malysz, Director, Community Housing Initiatives, NARC

CC: Scott Wood, Planning Director, NACPC; David Duggins, Economic Development Director, NARC and NAEDC; David Brewer, Building Commissioner; John Rosenbarger, Public Facilities Project Supervisor, NARC; Stan Robison, City Attorney; and Shane Gibson, Attorney, NACPC and NARC

Date: 2/17/12

Re: Assessment of Broadmeade/Parkview Reconnect and Revitalization (Project) Presentation.

On Friday, January 27, 2012, you and members of your Development Team viewed the Broadmeade/Parkview Reconnect and Revitalization Presentation. The purpose of the memorandum is to provide you with a synopsis of our internal review, to wit:

1. Bob Lane presented a Powerpoint and several display boards that depicted the “plans” of the NAHA to redevelop Broadmeade/Parkview which comprises approximately 50% of the total number of Public Housing units in New Albany. These units are all located in the vicinity of Bono Road and Graybrook Lane.
2. Most of the information presented by Bob Lane consisted of bits and pieces of images for a reconfigured Broadmeade/Parkview—a general site plan and renderings of streetscape housing elevations. Also, Bob Lane provided the Development Team with copies of the Powerpoint and other materials including NAHA Tennant Selection Criteria, comparative affordable housing statistics for Indiana cities, and demographic characteristics of NAHA household clientele. Later, the Development Team was provided pro-forma information regarding NAHA’s intent to utilize the Low Income Housing Tax Credit program to fund replacement units.
3. The Building Commissioner notes that several units in Broadmeade/Parkview have already been razed, with replacement units either recently completed or under construction. At this time the Development Team does not have a specific count on these units. But, for all intents and purposes, **the Broadmeade/Parkview Reconnect and Revitalization (Project) appears to be currently underway.**
4. Indiana Code requires that any project being implemented by the NAHA must first be approved by the New Albany Common Council:

IC 36-7-18-14

Limitations on powers of authorities

Sec. 14. A housing authority is a municipal corporation and has all the powers necessary or convenient for carrying out the purposes of this chapter. **However, an authority may not initiate any project under this chapter without:**

(1) approval of the fiscal body that established the authority; and

(2) approval, by ordinance, of a municipality, if:

(A) the project is to be initiated by a county housing authority;

(B) the project is within five (5) miles of the corporate boundaries of the municipality; and

(C) the jurisdiction of the county housing authority has been expanded to include the jurisdiction of the municipality under section 41 of this chapter.

As added by Acts 1981, P.L.309, SEC.37.

5. With respect to site design and urban design, the Development Team has the following concerns:
 - a. The proposal re-creates a high concentration of extremely low income (30% AMI) households. While the total number of units will be reduced from over 500 to approximately 400—a 20% reduction—there will still be a foot print of 400 extremely low income households residing at this location. **Conventional practice for similar redevelopment would reduce density and create a housing market mix of 1/3 30% AMI; 1/3 40-80% AMI; and 1/3 market rate.**
 - b. The scale (two-story) and style (colonial) of the houses being proposed are inconsistent with the character and style of existing houses within the *Meadows* neighborhood west of Bono Road, which is primarily composed of small, bungalow and craftsman style houses.
 - c. Connectivity with the *Meadows* neighborhood is somewhat improved over the current arrangement. However, none of the *Meadows* neighborhood housing units front on Bono Road, while several of the new Broadmeade/Parkview units will front on Bono Road.
 - d. The boulevard concept only graces Broadmeade/Parkview. It does not benefit the *Meadows* neighborhood.
6. With respect to project financing, the Broadmeade/Parkview appears to rely exclusively on lower income housing tax credits to achieve the desired outcome. There is a problem with this approach. It becomes difficult to finance extremely low income (30% AMI) units exclusively with tax credits. If an income mix is utilized—30%, 40%, 50% and 60%—then the NAHA will not be able to replace as many extremely low income units that it may be required. (The project pro-forma that was submitted and reviewed by us was inconclusive.)
7. I should also report my disappointment in hearing Monday evening that the NAHA does not intend to apply for a *Choice Neighborhoods* Implementation grant. *Choice Neighborhoods* replaces the HOPE VI Program and is a useful program to facilitate affordable housing diversity. Moreover, it requires that redevelopment strategies be comprehensive and address the surrounding vicinity. Nothing in the Broadmeade/Parkview proposal contributes to the revitalization of the *Meadows* neighborhood west of Bono Road.
8. Finally, I should point out that, despite what the NAHA and its staff are calling the Broadmeade/Parkview documents, they do not comprise what I would call a *strategic plan*, per se. Among other deficiencies, there is no articulation of development policy, a program for replacement units, a relocation policy, a plausible financial plan, a plan for the surrounding area, or identification of other resources that must come to bear.

Project Name: Minor Housing Rehabilitation Program						
Description:	IDIS Project #: 2012-0001 UOG Code: UOG Code					
Minor (emergency) rehab/repair City-wide for low- & moderate-income homeowners with 1st priority to the CDBG Target Area by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc. Project delivery & monitoring costs included. The subrecipient is New Directions Housing Corporation.						
Location:	Priority Need Category					
City-wide with priority given to CDBG Target Area.	Select one: Owner Occupied Housing ▼					
Expected Completion Date:	Explanation:					
6/30/2013	Sustaining homes & neighborhoods by assisting income eligible homeowners with emergency repair and/or limited rehab assistance. Projects might include replacement/repair of roofs, furnaces, water heater, electrical, plumbing, replacement windows, housing insulation or other similar repairs. A portion of the funds may be used to assist First-Time Homebuyers that need similar assistance & project delivery costs.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of owner housing ▼					
Outcome Categories	2. Improve access to affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 100	Accompl. Type: ▼	Proposed		
		Underway 20		Underway		
		Complete 17		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Repair/rehab owner-occupied units to maintain safe & decent housing & sustain homeownership.		Sustaining home ownership for families through emergency repairs/minor housing rehabs.		This is an ongoing project throughout the 5-Yr Plan.		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
FY 2010	CDBG ▼	Proposed Amt.	\$ 150,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 99,809		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 4,478		Actual Amount	
	10 Housing Units ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units	17		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 251,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 226,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	33	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Concentrated Code Enforcement						
Description:	IDIS Project #: 2012-0002 UOG Code: UOG Code					
A comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City and State building codes in the CDBG Target areas more specifically Midtown & Fairmont neighborhoods.						
Location:	Priority Need Category					
CDBG Target Area (more specifically Midtown/NSP & Fairmont neighborhoods)	Select one: Other ▼					
Expected Completion Date: 6/30/2013	Explanation: This activity enforces the local and state codes to improve deteriorated houses, buildings and other structures throughout the CDBG Target Area and more specifically the NSP (Midtown & Fairmont) areas.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼					
	2. Improve the quality of affordable rental housing ▼					
	3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 250	Accompl. Type: ▼	Proposed		
		Underway 50		Underway		
		Complete 163		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Suitable living environment & a code compliant neighborhood.		The number of housing units in code compliance.			
	15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt. \$ 60,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount \$ 41,621		Actual Amount		
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.		
		Actual Amount		Actual Amount		
	10 Housing Units ▼	Proposed Units 50	Accompl. Type: ▼	Proposed Units		
		Actual Units 163		Actual Units		
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units		
		Actual Units		Actual Units		

FY 2011	CDBG	Proposed Amt.	\$ 60,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 55,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Direct Downpayment/Closing Cost Assistance						
Description:	IDIS Project #: 2012-0003 UOG Code: UOG Code					
Meant to assist qualified individuals/families with downpayment assistance or closing costs associated with a first-time homebuyer purchase of an affordable house in the City of New Albany. Home inspection reimbursement and program delivery is included.						
Location:	Priority Need Category					
City-wide	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date: 6/30/2013	Downpayment & closing costs assistance for 1st-time homebuyers. Inspection reimbursements at the time of closing is included.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing ▼ 2. Increase the availability of affordable owner housing ▼ 3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed 30	Accompl. Type: ▼	Proposed		
		Underway 2		Underway		
		Complete 4		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Home ownership for 1st-time home buyers.		Number of individual/families provided direct financial assistance & inspection reimbursements.			
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
FY 2010	CDBG ▼	Proposed Amt.	\$ 30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 9,015		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units	4		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	CDBG	▼	Proposed Amt.	\$ 9,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Dilapidated Housing/Structure Removal						
Description:	IDIS Project #: 2012-0004 UOG Code: UOG Code					
Removal of dilapidated houses including structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and that pose a public health & safety threat to the community. This activity allows for movement of structures to others sites.						
Location:	Priority Need Category					
CDBG Target Area	Select one: Public Facilities ▼					
Expected Completion Date:	Explanation:					
6/30/2013	This activity responds to requests to remove dilapidated houses/structures. May also, be used for demolition &/or property acquisition (up to \$50,000 combined) in support of the Tannery Commons Senior Housing development.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. Improve the quality of affordable rental housing ▼ 3.					
Project-level Accomplishments	10 Housing Units ▼	Proposed	4	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	1		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Removal of dilapidated houses/structures.		Number removed of dilapidated houses/structures &/or relocated houses.			
	04 Clearance and Demolition 570.201(d) ▼		Matrix Codes		▼	
Matrix Codes ▼		Matrix Codes		▼		
Matrix Codes ▼		Matrix Codes		▼		
FY 2010	CDBG ▼	Proposed Amt.	\$ 70,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 3,186		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 25,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	2		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 25,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	2		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Optional Relocation						
Description:	IDIS Project #: 2012-0005 UOG Code: UOG Code					
Provide optional relocation expenses (i.e., moving deposit including utilities & 1 month's rent, case management) for displaced tenants due to the concentrated code enforcement activity.						
Location:	Priority Need Category					
CDBG Target Area (first priority Midtown & Fairmont)	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date: 6/30/2013	Code enforcement may cause residents to be temporarily relocated for health & safety concerns. This activity will provide financial assistance for temporary relocation.					
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing ▼					
	2. Improve the quality of affordable rental housing ▼					
	3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed 50	Accompl. Type: ▼	Proposed		
		Underway 2		Underway		
		Complete 1		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Temporary relocation for households during code enforcement corrections.		Removed households relocated per year to a decent/suitable living environment.			
	08 Relocation 570.201(i) ▼		Matrix Codes ▼		▼	
Matrix Codes ▼		Matrix Codes ▼		▼		
Matrix Codes ▼		Matrix Codes ▼		▼		
FY 2010	CDBG ▼	Proposed Amt.	\$ 50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 8,060		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 35,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	CDBG	▼	Proposed Amt.	\$ 10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Linden Meadows Acquisition/Rehab/Public Facility							
Description:	IDIS Project #: 2012-0006 UOG Code: UOG Code						
Funding to address the purchase/condition of houses and/or infrastructure in the Linden Meadows development, which the CHDO was not able to sustain/complete. In the event that any or all of these funds are not needed they may be used for any eligible public facility or minor housing rehabilitation project.							
Location:	Priority Need Category						
Linden Meadows/Linden Street	Select one: Owner Occupied Housing ▼						
Expected Completion Date: 6/30/2013	Explanation: A deal is pending as the City continues to be engaged with IHCD, PNC & the developer to complete the development.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing ▼						
	2. Improve the quality of owner housing ▼						
	3. ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Repair/rehab housing units and maintain safe & decent housing & complete infrastructure.	Four housing units become owner occupied by low-and/or moderate income residents.						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼						
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
FY 2010	CDBG ▼	Proposed Amt.	\$ 100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Acquisition						
Description:	IDIS Project #: 2012-0007 UOG Code: UOG Code					
Real estate purchase for affordable housing developemnt and/or redevelopment. Funding may be set aside for the Tannery Commons &/or Catholic Charities acquisition.						
Location:	Priority Need Category					
City-wide	Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2013	Explanation: To acquire land, property or deteriorated houses for the purpose of developing/redeveloping or constructing affordable housing. Funding may be set aside for the Tannery Commons &/or Catholic Charities acquisition.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing ▼ 2. _____ ▼ 3. _____ ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 3		Accompl. Type: ▼	Proposed	
		Underway 1			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Suitable living environment available to low- and moderate income people.	Three parcels purchased					
01 Acquisition of Real Property 570.201(a) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
FY 2010	CDBG ▼	Proposed Amt. \$ 50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount \$ 652			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units 3		Accompl. Type: ▼	Proposed Units	
		Actual Units 0			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 73,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Sidewalk Spot Improvements							
Description:	IDIS Project #: 2012-0008 UOG Code: UOG Code						
This project funds improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. Improvements are planned at 15th Street. If this becomes not feasible then spot basis will be implemented. ADA ramp construction included.							
Location:	Priority Need Category						
15th Street or other spot improvements	Select one: Infrastructure ▼						
Explanation:							
This project improves deteriorated sidewalks, curbs/gutters/ramps & catch basins (if needed) or other public improvements to be implemented if funding is available.							
Expected Completion Date:							
4/30/2013							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons ▼						
	2. _____ ▼						
	3. _____ ▼						
Project-level Accomplishments	01 People ▼	Proposed	5344		Accompl. Type: ▼	Proposed	
		Underway	5344			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Removal, replacement & repair of sidewalks, curb & gutters, ramps & catch basins.	Number of people in census tract areas using replaced deteriorated sidewalks, curbs & gutters.						
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
FY 2010	CDBG ▼	Proposed Amt.	\$ 407,416		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 966			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 703,894		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	5344		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	CDBG	▼	Proposed Amt.	\$ 487,993		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	5344		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Public Facility for Neighborhood Stabilization Program (NSP) Support							
Description:	IDIS Project #: 2012-0009 UOG Code: UOG Code						
Infrastructure improvements to support New Albany's Neighborhood Stabilization Program (NSP) in the Midtown neighborhood.							
Location:	Priority Need Category						
SEJ/Midtown (NSP) Area	Select one: Infrastructure ▼ Explanation:						
Expected Completion Date:	This activity will support the City's NSP award to develop a neighborhood stricken by foreclosures by stabilizing the infrastructure of the neighborhood.						
6/30/2013							
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼						
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	2603		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	0			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Repaired infrastructure in the NSP area.		Number of NSP area residents.					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	11 Public Facilities ▼	Proposed Units	2603		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	2603	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	2603	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Repair Affair						
Description:	IDIS Project #: 2012-0010 UOG Code: UOG Code					
Repair Affair-Southern Indiana is a region-wide volunteer effort that provides low-income elderly & disabled homeowners with minor home repairs. The funding allocated partially covers project delivery & administrative costs incurred by New Directions Housing Corporation, Inc. (sub-recipient) during the implementation of this activity.						
Location:	Priority Need Category					
City-wide	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	New Directions Housing Corp., repairing 12+ houses with volunteer efforts and donated (or discounted) materials per year.					
6/30/2013						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1. Improve the quality of owner housing ▼						
2. ▼						
3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	60	Accompl. Type: ▼	Proposed	
		Underway	12		Underway	
		Complete	7		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Complete minor repairs for decent housing.		Estimated 12 completed housing repairs per year.				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt.	\$ 15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 11,159		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units	7		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	CDBG	▼	Proposed Amt.	\$ 10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: First-Time Homebuyer Program							
Description:	IDIS Project #: 2012-0011 UOG Code: UOG Code						
The First-Time Homebuyer Program assists qualified individuals and families with home ownership education.							
Location:	Priority Need Category						
City-wide	Select one: <input type="text" value="Owner Occupied Housing"/>						
Expected Completion Date:	Explanation:						
6/30/2013	This program provides preparedness & education for home ownership. Program delivery is included in this activity.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text" value="Improve access to affordable owner housing"/>						
	2. <input type="text"/>						
	3. <input type="text"/>						
Project-level Accomplishments	04 Households	Proposed	40		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete	0			Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
To increase home ownership in the city.		An estimated 40 households will participate in HO education. Approx. 6-12 will purchase homes.					
05R Homeownership Assistance (not direct) 570.204				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
FY 2010	CDBG	Proposed Amt.	\$ 20,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	12		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2013	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: 4-Community Youth Asset and Step Ahead Program					
Description:	IDIS Project #: 2012-0012 UOG Code: UOG Code				
An ongoing public service designed to provide urban youth with a variety of resources; from enrichment programs including educational, childcare/tutoring and recreational opportunities. This program is funded with a wide array of mechanisms, including CDBG.					
Location:	Priority Need Category				
Fairmont, Green Valley, Slate Run & SEJ Schools	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
5/31/2013	Statistics show children most at-risk (unsupervised) between 3-6pm. This program creates enrichment activities during the school year including; BABES (Beginning Alcohol Basic Education Svs), & literacy education, scholarships for child care providing tutoring.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed 780	Accompl. Type: ▼	Proposed	
		Underway 156		Underway	
		Complete 211		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Reduce the number of children involved in at-risk behavior & to provide public service activities.		Enrichment for an est. 156 youth/pre-teens during after school hours per year.			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
FY 2010	CDBG ▼	Proposed Amt. \$ 30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$ 31,884		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 156	Accompl. Type: ▼	Proposed Units	
		Actual Units 211		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	156		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	176		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: NA-FC Parks Department Youth Enrichment Program							
Description:	IDIS Project #: 2012-0013 UOG Code: UOG Code						
Ongoing partnership with the NA-FC Parks Dept., to provide enrichment activities including; recreational, sports, educational & special event opportunities that might not otherwise be attainable.							
Location:	Priority Need Category						
Griffin Street, Riverside, Beechwood & Parkview Centers	Select one: Public Services ▼						
Expected Completion Date: 6/30/2013	Explanation: This program focuses on year-round activities, both recreational and educational, for the enrichment of urban youth.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	1300		Accompl. Type: ▼	Proposed	
		Underway	325		Underway		
		Complete	430		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Enrichment for low-mod-income youth.		Provide an estimated 325-450 youth recreational / enrichment opportunities each year.					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 25,521		Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	325		Accompl. Type: ▼	Proposed Units	
		Actual Units	430		Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

FY 2011	CDBG	▼	Proposed Amt.	\$ 30,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	325	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	450	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2013	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2014	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Additional Youth Programs							
Description:	IDIS Project #: 2012-0014 UOG Code: UOG Code						
This activity is meant to fund additional youth programs requested throughout the program year designed to enrich and provide opportunities to urban youth that might otherwise be unattainable. Basketball Camp and/or Pack the Bus are two programs expected to be funded.							
Location:	Priority Need Category						
City-wide	Select one: Public Services ▼ Explanation: Focuses on year-round activities, both recreational and educational, for the enrichment of urban youth.						
Expected Completion Date: 6/30/2013							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway	100			Underway	
		Complete	143			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Enrichment activities for low-mod-income urban youth.	Provide youth recreational / enrichment opportunities.						
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
FY 2010	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 7,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units	143			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 7,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 4,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	152	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Recidivism							
Description:	IDIS Project #: 2012-0015 UOG Code: UOG Code						
This activity will fund a non-secular program to young detainees (18-25) serving sentences and/or just released in/from the Floyd County Community Corrections system.							
Location:	Priority Need Category						
Floyd County Community Corrections	Select one: Public Services ▼						
Expected Completion Date: 12/31/2012	Explanation: This activity will provide materials, supplies and security for the donated counseling sessions to this population.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼						
	2. ▼						
	3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway	20		Underway		
		Complete	43		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Reduction of criminal behavior.		Successful transition from incarceration to public life.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 9,744		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 10,267		Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units	43		Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

FY 2011	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	Fund Source:	▼	Proposed Amt.	\$ 4,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	25		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Property Disposition Initiative						
Description:	IDIS Project #: 2012-0016 UOG Code: UOG Code					
This activity will cover utilities, maintenance, staff and other expenses related to the sale/diposition/foreclosure of houses owned/acquired by the Redevelopment Commission.						
Location:	Priority Need Category					
City-wide	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date: 6/30/2013	Houses purchased and/or foreclosed on and not disposed of at this time; will be offered as affordable housing once sold.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the availability of affordable owner housing ▼					
Outcome Categories	2. ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	3	Accompl. Type: ▼	Proposed	
		Underway	1		Underway	
		Complete	2		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Dispose of affordable single-family dwellings.		Maintain property and process disposition.			
	02 Disposition 570.201(b) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt.	\$ 500	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 322		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Planning & General Administration (Oversight)						
Description:	IDIS Project #: 2012-0017 UOG Code: UOG Code					
Ongoing activity funded throughout the Five-Year Plan to provide for the implementation & administration of the CDBG program including supplies; materials, advertising expenses, office equipment, staffing & other related expenses. Funding (estimated \$20,000) is set aside to conduct planning activities i.e., Fair Housing &/or Community Housing Strategy, etc.						
Location:	Priority Need Category					
City-wide	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
6/30/2013	To administer the FY2012 CDBG program and conduct plans(ning) activities.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1, _____ ▼					
Outcome Categories	2, _____ ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, _____ ▼					
Project-level Accomplishments	Other ▼	Proposed	5	Accompl. Type: ▼	Proposed	
		Underway	1		Underway	
		Complete	1		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Successful CDBG Program		Implement CDBG Program & prepare plans.				
20 Planning 570.205 ▼		Matrix Codes ▼				
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
FY 2010	CDBG ▼	Proposed Amt.	\$ 159,478	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 111,358		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 227,420	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 150,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Availability/Accessibility of Decent Housing								
DH-2 AA 1	First-time Homebuyer Program-The objective is to provide decent affordable housing through the knowledge gained with education to sustain ownership.	CDBG	A subrecipient will provide education for home ownership.	2010	12	0	0%	
				2011	12		0%	
		IHCDA/NSP		2012	6		0%	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL				30	0	0%
		Source of Funds #2						#DIV/0!
		Source of Funds #1						#DIV/0!
		Source of Funds #2						#DIV/0!
		Source of Funds #3						#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Aff 2 Affordability of Decent Housing								
DH-2 Aff 2	Direct Downpayment/Closing Cost Assistance- The objective is to provide availability to decent affordable housing by providing downpayment/closing cost assistance and making financing more accessible for low-and moderate-income 1st-Time Homebuyers.	CDBG	Assist an estimated 5-10, 1st-Time Homebuyers per year deemed credit worthy to purchase a home in the City. ICHDA usually provide assistance too.	2010	10	4	40%	
				2011	5		0%	
		IHCDA		2012	4		0%	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL			19	4	21%
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
				Source of Funds #3				#DIV/0!
			MULTI-YEAR GOAL			0	0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Aff 2 (2) Affordability of Decent Housing									
DH-2 Aff 2 (2)	Repair Affair & Minor Housing Rehabilitation Programs-The objective of these two programs are to provide affordable minor and emergency rehabs and/or repairs.	CDBG	160 rehabs and minor repairs will be made to owner-occupied homes for the purpose of sustaining decent affordable housing.	2010	32	24	75%		
				2011	42		0%		
				2012	45		0%		
				2013			#DIV/0!		
				2014			#DIV/0!		
	MULTI-YEAR GOAL					119	24	20%	
							#DIV/0!		
							#DIV/0!		
							#DIV/0!		
							#DIV/0!		
		Linden Meadows Acquisition/Rehab/Public Facility will address the purchase/conditions in the Linden Meadows development.	CDBG	Four houses will become owner-occupied by low-and moderate-income individuals/families.				#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		
			Private Developer		2010	0	0	#DIV/0!	
					2011	0		#DIV/0!	
			Source of Funds #2		2012	4		0%	
		2013			#DIV/0!				
		Source of Funds #3	2014			#DIV/0!			
MULTI-YEAR GOAL					4	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Aff 2 (3) Affordability of Decent Housing								
DH-2 Aff 2 (3)	Property Disposition Initiative-This provides ongoing maintenance and disposition services for the sale of NARC owned houses.	CDBG	Maintenance and disposition of houses purchased and/or foreclosed on.	2010	2	2	100%	
				2011	1	1	100%	
				2012	1		0%	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL				4	3	75%
		Optional Relocation-To finance temporary relocation expenses for up to 10-20 households due to code enforcement issues.	CDBG	The number of households successfully relocated. A secondary performing indicator will be a code compliant residence.				#DIV/0!
							#DIV/0!	
							#DIV/0!	
							#DIV/0!	
							#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Landlord and/or Homeowner Source of Funds #2 Source of Funds #3			The number of households successfully relocated. A secondary performing indicator will be a code compliant residence.	2010	20	4	20%
		2011			10		0%	
2012		5				0%		
2013						#DIV/0!		
2014						#DIV/0!		
MULTI-YEAR GOAL				35	4	11%		



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL1- AA 1	Spot-basis Sidewalk Improvements will repair deteriorated sidewalks, curbs/gutters, catch basins and install ADA compliant ramps.	CDBG	Improved accessibility for residents in the targeted neighborhood.	2010			#DIV/0!	
				2011	5344		#DIV/0!	
		Source of Funds #2		2012	5344		#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL				10688	0	0%
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
	North Y Preliminary Engineering for to purpose of widening an overpass to allow connecting sidewalks underneath.	CDBG						#DIV/0!
								#DIV/0!
		Source of Funds #1	A preliminary design for the connector sidewalks for accessibility.	2010	1	0	0%	
				2011	1		0%	
Source of Funds #2		2012				#DIV/0!		
Source of Funds #3	2013				#DIV/0!			
				2014		#DIV/0!		
MULTI-YEAR GOAL				1	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL1- AA 1	Acquisition of land or deteriorated houses for the purpose of developing or constructing affordable housing.	CDBG	Three parcels readied for construction of affordable housing.	2010	3	0	0%		
				2011	3	1	33%		
		Source of Funds #2		2012	2		0%		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL				8	1	13%	
									#DIV/0!
	Public facility for Neighborhood Stabilization Program (NSP)-is meant to support the State recovery award through infrastructure in this deteriorated neighborhood.							#DIV/0!	
								#DIV/0!	
								#DIV/0!	
		CDBG		2010				#DIV/0!	
		Source of Funds #2		2011	2603			0%	
				2012	2603			0%	
		Source of Funds #3		2013				#DIV/0!	
			2014			#DIV/0!			
					2603	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL1- AA 1	NA-FC Parks Dept.Youth Enrichment Program- is intended to address low-income youth by creating enrichment, educational and recreational opportunities within urban neighborhoods.	CDBG	Multi-year program to enrich 350 youth annually activities that might not otherwise be available.	2010	325	430	132%		
				2011	325		0%		
		NA-FC Parks Department		2012	450		0%		
				2013			#DIV/0!		
		Horseshoe Foundatioin		2014			#DIV/0!		
		MULTI-YEAR GOAL				1100	430	39%	
									#DIV/0!
							#DIV/0!		
							#DIV/0!		
							#DIV/0!		
							#DIV/0!		
							#DIV/0!		
							#DIV/0!		
	4-Community Youth Asset Program - is intended to provide a suitable living environment by creating enrichment, educational and recreational opportunities for low-income youth in urban neighborhoods. Additional Youth Enrichment Programs if funding is available.	CDBG	Provide 156 youth annually opportunities & services that might not otherwise be available.	MULTI-YEAR GOAL				0	#DIV/0!
Our Place Drug & Alcohol		2010		156	211	135%			
		2011		156		0%			
Floyd County Youth Services.		2012		176		0%			
		2013				#DIV/0!			
YMCA of So. IN		2014				#DIV/0!			
MULTI-YEAR GOAL					488	211	43%		



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Dilapidated Housing/Structure Removal-is intended to provide a more suitable living environment by removing dilapidated houses/structures that posed a threat to public safety.	CDBG	Multi-year funded program. The number of housing units/structures demolished or relocated.	2010	2	1	50%		
				2011	2		0%		
		Building Commissioner Funds		2012	2		0%		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL				6	1	17%	
	Code Enforcement is meant to respond to requests to enforce the local codes and improve the City's deteriorated housing stock, buildings and other structures (garages and sheds).	CDBG	Number of housing units brought up to building code.	2010	50	163	326%		
				2011	50		0%		
		Source of Funds #2		2012	150		0%		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL				250	163	65%	

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the per		
		CDBG	HOME/NSP	ESG
Acquisition of existing lots		<input type="checkbox"/>	<input type="checkbox"/>	
Production of new units	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	
Total Sec. 215 Rental Goals	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)				
Acquisition of existing units	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Production of new units	13	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Rehabilitation of existing units	63	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Homebuyer Assistance	36	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Total Sec. 215 Owner Goals	115	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)				
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS				
Annual Rental Housing Goal	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	115	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	119	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that v benefits through the investment of Federal funds, either alone or in conjunction with investment of other public or private funds.

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Housing Needs Table		Grantee:																		Households with a Disabled Member	Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population				
		Only complete blue sections. Do NOT type in sections other than blue.																									
		Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal	Priority Need?	Plan to Fund?	Fund Source					Households with a Disabled Member			
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% HSHLD	# HSHLD												
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual												
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	470														100%	620	Yes						
			Any housing problems	54.3	255	5	5	5									5	####	Y	Y	Private	56.5	350				
			Cost Burden > 30%	54.3	255												0	####									
			Cost Burden >50%	37.3	175												0	####									
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	750																			No			
			With Any Housing Problems	64.7	485												0	####									
			Cost Burden > 30%	63.3	475												0	####									
			Cost Burden >50%	46.7	350												0	####									
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	109																			No			
			With Any Housing Problems	67.9	74												0	####									
			Cost Burden > 30%	54.1	59												0	####									
			Cost Burden >50%	40.4	44												0	####									
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	479																			Yes			
			With Any Housing Problems	76.0	364												0	####									
			Cost Burden > 30%	76.0	364												0	####									
			Cost Burden >50%	55.1	264												0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	359																						
			With Any Housing Problems	52.6	189												0	####									
			Cost Burden > 30%	52.6	189												0	####									
			Cost Burden >50%	19.2	69												0	####									
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	99																			No		
				With Any Housing Problems	80.8	80												0	####	Y	Y	Private					
				Cost Burden > 30%	80.8	80												0	####								
				Cost Burden >50%	50.5	50												0	####								
Owner		Large Related	NUMBER OF HOUSEHOLDS	100%	20																			No			
			With Any Housing Problems	50.0	10												0	####	Y	Y	CDBG						
			Cost Burden > 30%	50.0	10												0	####									
			Cost Burden >50%	50.0	10												0	####									
Owner	All other hshld	NUMBER OF HOUSEHOLDS	100%	108																			No				
		With Any Housing Problems	73.1	79	5	5	5	2							5	####	Y	Y	CDBG								
		Cost Burden > 30%	73.1	79												0	####										
		Cost Burden >50%	54.6	59												0	####										
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	218																			No				
		With Any Housing Problems	45.0	98												0	####	Y	Y	Private	54.9	140					
		Cost Burden > 30%	45.0	98												0	####										
		Cost Burden >50%	3.7	8												0	####										

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		1786	3292	1365	6443	
Occupied Units: Owner		297	2862	6298	9457	
Vacant Units: For Rent	9%	130	355	70	555	
Vacant Units: For Sale	2%	14	90	105	209	
Total Units Occupied & Vacant		2227	6599	7838	16664	0
Rents: Applicable FMRs (in \$s)		573	680	1,008		
Rent Affordable at 30% of 50% of MFI (in \$s)		538	692	891		
Public Housing Units						
Occupied Units		512	360	211	1083	
Vacant Units		0	0		0	
Total Units Occupied & Vacant		512	360	211	1083	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction
	Emergency	Transitional			Data Quality
1. Homeless Individuals	149	0	0	149	(N) enumerations ▼
2. Homeless Families with Children	214	0	0	214	
2a. Persons in Homeless with Children Families	116	0	0	116	
Total (lines 1 + 2a)	265	0	0	265	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
1. Chronically Homeless		19	0	19	(N) enumerations ▼
2. Severely Mentally Ill		78	0	78	
3. Chronic Substance Abuse		0	0	0	
4. Veterans		12	0	12	
5. Persons with HIV/AIDS		0	0	0	
6. Victims of Domestic Violence		0	0	0	
7. Youth (Under 18 years of age)		116	0	116	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	149	126	23	60	60	60	0	60	0	0	0	0	0	0	180	60	33%			
	Transitional Housing	116	95	21	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Total	265	221	44	60	60	60	0	60	0	0	0	0	0	0	180	60	33%			
Chronically Homeless																					

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H.M.L.	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPEWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Transitional Housing	116	95	21	112	112	112	0	112	0	0	0	0	0	336	112	33%			
	Permanent Supportive Housing	0	0	0	0	0	0	6	0	0	0	0	0	0	6	0	0%			
	Total	116	95	21	112	112	112	118	0	0	0	0	0	0	224	230	103%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	793	793	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	323	323	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	163	163	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	1074	1074	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	1383	1083	300	100	200	100	0	0	0	0	0	0	0	200	200	100%
	Total	3736	3436	300	100	200	100	0	0	0	0	0	0	0	200	200	100%
Supportive Services Needed	60. Elderly	933	699	234	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	395	296	99	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	1447	1085	362	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	163	122	41	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	3188	2391	797	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	3093	2319	774	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	50	37	13	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	9269	6949	2320	0	0	0	0	0	0	0	0	0	0	0	0	####	

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)		0	0	0	3	0	3	1	2						8	1	13%				
02 Disposition 570.201(b)		3	3	0	3	2	1	1	1						5	3	60%	H	500	Y	CDBG
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0											0	0	####				
	03A Senior Centers 570.201(c)	0	0	0											0	0	####				
	03B Handicapped Centers 570.201(c)	0	0	0											0	0	####				
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	####				
	03D Youth Centers 570.201(c)	0	0	0											0	0	####				
	03E Neighborhood Facilities 570.201(c)	0	0	0	1	1									1	1	100%				
	03F Parks, Recreational Facilities 570.201(c)	0	0	0											0	0	####				
	03G Parking Facilities 570.201©	0	0	0											0	0	####				
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	####				
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0	####				
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0	####				
	03K Street Improvements 570.201(c)	1	1	0	1	1									1	1	100%	M	50K	Y	CDBG
	03L Sidewalks 570.201(c)	5	0	5	1	0	1	1	1						3	1	33%	H	2.06M	Y	CDBG
	03M Child Care Centers 570.201(c)	0	0	0											0	0	####				
03N Tree Planting 570.201(c)	0	0	0											0	0	####					
03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	####					
03P Health Facilities 570.201(c)	0	0	0											0	0	####					
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	####					
03R Asbestos Removal 570.201(c)	0	0	0											0	0	####					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	####					
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0	####					
04 Clearance and Demolition 570.201(d)		40	40	0	8		8		8						24	0	0%	H	350K	Y	CDBG
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0	####				
Public Services	05 Public Services (General) 570.201(e)	60	60	0	62	55	32		37						131	55	42%	M	75K	Y	CDBG
	05A Senior Services 570.201(e)	0	0	0											0	0	####				
	05B Handicapped Services 570.201(e)	0	0	0											0	0	####				
	05C Legal Services 570.201(E)	0	0	0											0	0	####				
	05D Youth Services 570.201(e)	2080	2080	0	481	784	581		778						1840	784	43%	M	275K	Y	CDBG
	05E Transportation Services 570.201(e)	0	0	0											0	0	####				
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####				
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	####				
	05H Employment Training 570.201(e)	0	0	0											0	0	####				
	05I Crime Awareness 570.201(e)	0	0	0											0	0	####				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	1	1	1	1	1						3	2	67%				
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	####				
	05L Child Care Services 570.201(e)	0	0	0											0	0	####				
	05M Health Services 570.201(e)	0	0	0											0	0	####				
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	####				
	05O Mental Health Services 570.201(e)	0	0	0											0	0	####				
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0											0	0	####				
05Q Subsistence Payments 570.204	0	0	0											0	0	####					
05R Homeownership Assistance (not direct) 570.204	60	60	0	12	0	12		6						30	0	0%	M	100K	Y	CDBG	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	####					
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	####					

06 Interim Assistance 570.201(f)	0	0	0								0	0	####				
07 Urban Renewal Completion 570.201(h)	0	0	0								0	0	####				
08 Relocation 570.201(i)	100	100	0	20	20	20	20	20	20	100	0	0%	H	250K	Y	CDBG	
09 Loss of Rental Income 570.201(j)	0	0	0								0	0	####				
10 Removal of Architectural Barriers 570.201(k)	0	0	0								0	0	####				
11 Privately Owned Utilities 570.201(l)	0	0	0								0	0	####				
12 Construction of Housing 570.201(m)	0	0	0								0	0	####				
13 Direct Homeownership Assistance 570.201(n)	50	50	0	10	10	10	10	10	10	50	0	0%	M	150K	Y	CDBG	
14A Rehab: Single-Unit Residential 570.202	180	180	0	40	35	35	35	35	35	180	0	0%	H	925K	Y	CDBG	
14B Rehab: Multi-Unit Residential 570.202	0	0	0							0	0	####					
14C Public Housing Modernization 570.202	0	0	0							0	0	####					
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0							0	0	####					
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0							0	0	####					
14F Energy Efficiency Improvements 570.202			0							0	0	####					
14G Acquisition - for Rehabilitation 570.202	0	0	0							0	0	####					
14H Rehabilitation Administration 570.202	0	0	0							0	0	####					
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0							0	0	####					
15 Code Enforcement 570.202(c)	250	250	0	50	163	50	150			250	163	65%	H	300K	Y	CDBG	
16A Residential Historic Preservation 570.202(d)	0	0	0								0	0	####				
16B Non-Residential Historic Preservation 570.202(d)	0	0	0								0	0	####				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0								0	0	####				
17B CI Infrastructure Development 570.203(a)	0	0	0								0	0	####				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0								0	0	####				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0								0	0	####				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0								0	0	####				
18B ED Technical Assistance 570.203(b)	0	0	0								0	0	####				
18C Micro-Enterprise Assistance	0	0	0								0	0	####				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0								0	0	####				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0								0	0	####				
19C CDBG Non-profit Organization Capacity Building	0	0	0								0	0	####				
19D CDBG Assistance to Institutes of Higher Education	0	0	0								0	0	####				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0								0	0	####				
19F Planned Repayment of Section 108 Loan Principal	0	0	0								0	0	####				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0								0	0	####				
19H State CDBG Technical Assistance to Grantees	0	0	0								0	0	####				
20 Planning 570.205			0								0	0	####				
21A General Program Administration 570.206	5	5	0	1	1	1	1				3	1	33%	H	797K	Y	CDBG
21B Indirect Costs 570.206		0	0								0	0	####				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0								0	0	####				
21E Submissions or Applications for Federal Programs 570.206	0	0	0								0	0	####				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0								0	0	####				
21G HOME Security Deposits (subject to 5% cap)	0	0	0								0	0	####				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0								0	0	####				
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0								0	0	####				