



2012 Program Year CAPER

3rd Program Year

GENERAL

City of New Albany's Consolidated Plan 2010-2014: Fiscal Year 2012 One-Year Action Plan Period (7/1/2012-6/30/2013)

PY 2012 Executive Summary

The City of New Albany prepared the 2012 Program Year Annual Action Plan that directed funds for projects and activities whose performance will be discussed in this report. This document provides detailed information on the projects and the activities undertaken by the Department of Redevelopment on behalf of the City of New Albany pertinent to the Community Development Block Grant (CDBG) Program for FY2012 and other community funded projects. The CDBG Program is administered by the U.S. Department of Housing and Urban Development (HUD), and has as its objectives the provision of services that benefit low- to moderate-income persons and families and prevents or eliminates slum and/or blight.

The City designed the 2012 One-Year Action Plan to create a suitable living environment throughout the community making urban neighborhoods accessible by replacing deteriorated sidewalks and adding handicap accessible ramps. The Plan continued housing programs (Emergency Repair, Repair Affair Owner-Occupied Rehabilitation, Homebuyer Incentive Program) to provide decent affordable housing. Public service program were continued to provide a suitable living environment accessible for the urban youth in our community and sustain neighborhoods.

The Department of New Albany Redevelopment staff, contractors and subrecipients successfully completed the following activities and projects: minor emergency housing rehabilitation, concentrated code enforcement, youth enrichment/asset programs, sidewalk improvements, preliminary engineering, a recidivism program and home buyer incentive assistance program to assist the Neighborhood Stabilization Program (NSP). The FY2012 CDBG Program expended \$681,326.38. Each project's objective and outcome is detailed on individual Project Worksheets.

Summary of Resources and Distribution of Funds

1) Summary of Resources and Distribution of Funds:

a. Provide a description of the resources made available

Program Year 2012 Entitlement	\$ 589,493.00
Carry-over FY11 Funds	\$ 645,500.00
Actual Program Income	<u>\$ 22,121.47</u>
Available Resources	\$1,256,114.47
Total FY12 Expenditures	\$ 681,326.38

b. Provide the investment of available resources

Minor Housing Rehab/Emergency Repair Program	\$222,118.22
Concentrated Code Enforcement	\$ 36,259.78
Direct Down Payment Assistance	\$ 2,154.00
Clearance/Dilapidated Housing	\$ 0
Optional Relocation	\$ 0
Linden Meadows/Acquisition/Public Facility	\$ 0
Sidewalks Improvements/NSP Support	\$277,278.69
Repair Affair	\$ 9,242.17
First-time Homebuyer	\$ 0
Youth Enrichment & Asset Programs	\$ 52,281.04
Recidivism Program	\$ 4,000.00
Property Disposition/Property Maintenance	\$ 0
General Planning & Administration	\$ <u>77,992.48</u>
Total Expended During the Program Year 2012	\$ 681,326.38

Total 100% Low-Moderate Income Eligible \$681,326.38

c. Provide the geographic distribution and location of investments

Geographic Distribution Per Census Tract

Census Tract-Block Group		
0702.00	1	\$ 81,280.25
0702.00	2	\$ 15,467.85
0703.02	4	\$ 60,765.60
0704.00	2	\$101,520.58
0704.00	3	\$ 84,885.54
0704.00	4	\$ 69,210.55
0705.00	1	\$ 32,480.40
0705.00	2	\$ 9,064.93
0705.00	3	\$ 16,387.13
0705.00	4	\$ 30,832.90
0707.00	1	\$ 9,825.72
0707.00	2	\$ 22,593.63
0707.00	3	\$ 5,725.00
0708.01	1	\$ 12,387.13
0709.02	1	\$ 20,516.65
0709.02	2	\$ 30,390.03

The remaining amount of \$77,992.48, expended on administrative costs is distributed per all of the census tracts listed above.

See maps specifying census tracts where expenditures were concentrated and the percentage of funds expended in areas.

d. Provide the number of families and persons assisted (including the racial and ethnic status of persons assisted)

Housing Programs including Repair Affair & Emergency Repair Program: White-65, Black-5, none were of Hispanic ethnicity.

Youth Enrichment/Asset/Pack the Bus/Recidivism Public Service Programs: White-355, Black-260, Black/African American & White-59, and 5 were of Hispanic Ethnicity.

Code Enforcement Program: 3,413 (program is not compiled by race but by census).

e. Provide actions taken to affirmatively further fair housing

The City of New Albany completed and adopted its current Analysis of Impediments to Fair Housing Choice (AI) in June 2010. The lack of affordable housing (1 impediment listed in the AI) continued to be addressed through the Neighborhood Stabilization Program (NSP). The \$6.7 million IHEDA grant provided funding for the acquisition of 32 vacant/foreclosed properties of which all have been successfully rehabbed and/or newly constructed. Fourteen were sold during 2012 in addition to the eleven sold in the previous year. Another five are on the market with 3 pending offers. Two properties were completed as public facilities (neighborhood center & community garden). Private investors have completed additional rehabs and repairs in the neighborhood.

Another impediment was the lack of public transportation restricting living options which the City continued to address through sidewalk improvements which include ADA accessible ramps and curbs as needed provide walk-ability for residents and visitors to the City. The City is exploring the initial feasibility of instituting a streetcar line connecting the northern part of the City, including Indiana University Southeast and several industrial parks to the Downtown area. The Public Works Project Supervisor staff member and a City Councilman recently traveled to Kenosha, Wisconsin to see a similar streetcar line in operation there. The City continues to meet with a supplier of streetcars concerning the opportunities in New Albany to implement a similar system. A 2nd phase of a New Albany streetcar could connect New Albany to Downtown Louisville. The City has continued to meet with City of Louisville and Norfolk-Southern Railroad officials concerning opening the K&I Bridge over the Ohio River to bikes/pedestrians. This would connect a lower-income area of New Albany to the west end of Louisville and to Downtown Louisville as well. A pedestrian pedway was constructed on a segment of Grant Line Road between McDonald to Mt. Tabor furthering connectors to retail.

The Redevelopment Commission selected a conceptual design for an area of the inner-city known as the North Y that serves as a connector to the downtown and to help with pedestrian and automobile traffic flow. Funding for the project has not yet been determined.

Targeted efforts were made to encourage minorities and the disabled to participate in local government activities. The New Albany Redevelopment Commission and the New Albany Redevelopment Authority both have minority board members appointed by the Mayor.

The City's (Acting) Fair Housing Officer fielded 19 (nineteen) in person, email, or telephone inquiries during the Program Year, of which all but one were determined to be landlord and tenant disputes, and thus not subject to Federal, State, or local Fair Housing laws. The caller alleging familial discrimination (refusal to rent because of a dependent under the age of 18) was referred to the Indiana Civil Rights Commission (ICRC) for possible investigation. To the extent possible, the (Acting) Fair Housing Officer assists callers in landlord-tenant disputes in seeking other assistance to resolve the disputes.

Community housing advocates including the New Albany Redevelopment Commission, the New Albany Housing Authority, Metropolitan Housing Coalition, and Southern Indiana Housing Initiative convene individual monthly meetings to gather information and feedback on local barriers to fair housing and housing development.

f. Provide other actions indicated in the strategic plan and the action plan.

The City's deteriorating infrastructure has greatly improved in several areas of the City during the 2012 Program Year. The following improvements were funded with CDBG and other local resources such as TIF, LRS and an EDA grant; Midtown & East Spring Street Neighborhood Sidewalks, Grant Line Road (McDonald to Mt Tabor) Grant Line (Beechwood, Vincennes & Main Sts.) were all constructed in 2012 (substantial completion). McDonald Lane, Mt. Tabor Road (Grantline Road to Charlestown Road continue in the engineering phase and are ready to enter the ROW phase later in 2013.

Charlestown Road-Beechwood Avenue intersection and Spring Street-Silver Street intersection signal projects are also being engineered. The State Street signal modernization/upgrade project is in the engineering phase and tentatively scheduled for construction in 2014.

The E. Spring Street Gateway beautification and traffic calming project was built in 2013. E. Main Street (E. 5th Street to Vincennes Street) Project is in the engineering phase and scheduled for start of construction in 2013.

The City constructed infrastructure for the new Grant Line Road (West) Industrial Park on Grantline Road north of Durgee Road, funded in part by an EDA Grant. Street paving continued in various locations. All improvements include handicap accessible ramps and curbs as needed.

General CAPER Narratives:

2) Assessment of Five Year Goals and Objectives

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The City of New Albany accomplished a successful third year of the 2012-2014 Five-Year Consolidated Plan. The City continues to successfully sustain its older housing stock by way of funding minor housing/emergency rehabs/repairs for low- and moderate-income homeowners including the elderly and disabled. The City has partnered with New Directions Housing Corporation for the first 3-years of the Con Plan to implement the Repair Affair and Emergency Repair Programs that has provided housing repairs to 146 owner-occupied households during FY10-12. The City's Neighborhood Stabilization Program (NSP) continued to rehabilitate and construct new houses that were formerly vacant &/or foreclosed properties as affordable housing units in a concentrated area now known as the Midtown Neighborhood. Thirty housing units and two public facilities (neighborhood center & community garden) have been completed in Midtown. Twenty-five have sold and another five are on the market with 3 pending offers.

Twenty-one individuals were assisted with home ownership counseling and 13 have received either direct down payment assistance or qualified (8 individuals/families) for the Home Buyer Incentive Program for the NSP area.

The Midtown NSP neighborhood was targeted for clean up by the Concentrated Code Enforcement Officer throughout the 5-Year Plan and has shown improvement. Four hundred forty-seven (447) violation notices were issued and most of them were corrected by home owners, two are in the court system, two more were demolished

by the City and another four are unresolved at this time. Though no families were in need of being assisted with temporary relocation due to code enforcement during FY12, eleven individuals have been temporarily relocated during earlier 2 program years.

The EECBG (Energy Grant) awarded by the Department of Energy's (DOE) provided energy efficiency improvements and pre & post-improvement energy audits for nine residential properties. The post audits demonstrated that each of the homes showed energy efficiency improvements. The City also purchased CFL light bulbs to be distributed at City events for residents of New Albany.

Public service activities targeted our urban youth. Drug and alcohol prevention education, after school care & tutoring, back packs/school supplies & recreational activities, character development, delinquency prevention and educational opportunities were all activities provided to 1,511 youth in need.

The City's deteriorating infrastructure has greatly improved throughout the 3 years have included sidewalk improvements in the Midtown neighborhood and engineering that included the North Y intersection serving at minimum 12,218 residents with CDBG. Other local resources such as TIF; funded Grant Line (McDonald to Mt Tabor) Grant Line (Beechwood, Vincennes & Main Sts.), Charlestown Road Improvements, McDonald Lane & Mt Tabor Road Engineering continues into the ROW phase. City Street paving in various locations. All improvements include handicap accessible ramps and curbs as needed.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective. *If using the CPMP Tool: Use Needs Tables, Annual Housing Completion Goals, Summary of Specific Annual Objectives. (Use of these tables is sufficient, additional narrative is not required.)

Minor Housing Rehab/Emergency Repair Program	\$222,118.22
Concentrated Code Enforcement	\$ 36,259.78
Direct Down Payment Assistance	\$ 2,154.00
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c. If applicable, explain why progress was not made towards meeting the goals and objectives.

One goal that the City had selected as a priority was not resolved as originally planned. The Linden Meadows affordable housing development was ordered razed by the Building Commissioner and the City Attorney is working to get clean title to the property.

St. Elizabeth's first choice for acquisition from their original acquisition proposal was unable to be completed so this funding was carried over into FY13 for the purchase of a duplex to be used for permanent housing.

The senior housing complex (Tannery Common) utilizing Low Income Housing Tax Credits was being developed to provide 30 affordable housing units. The Phase 1 Environmental Assessment and Phase 2 (water testing and drilling) were completed. A timely closing was unable to be completed with the financial institution which caused delays and the tax credits could not be continued into another year. The developer is in discussions with a group to submit another tax credit application.

No houses/structures required assistance with CDBG funds for clearance and all properties owned by the Redevelopment Commission were disposed of prior to the year beginning. These projects were budgeted for if needed.

3) Affirmatively Furthering Fair Housing

a. Provide a summary of impediments to fair housing choice.

The City's Analysis of Impediments to Fair Housing Choice adopted on June 15, 2010 identifies the following 5 potential impediments.

- Lack of Affordable Housing in some areas of the City;
- Lack of reliable and convenient public transportation throughout the City which restricts living options;
- Potential for resistance to development of Affordable Housing in some neighborhoods as evidenced in the Linden Meadows situation;
- Lack of a Fair Housing testing program to determine whether discrimination is occurring which can't be determined through data analysis; and
- Lack of understanding about fair housing and its issues.

b. Identify actions taken to overcome effects of impediments identified in the jurisdiction's Analysis of Impediments.

The City of New Albany completed and adopted its current Analysis of Impediments to Fair Housing Choice (AI) in June 2010. The lack of affordable housing (1 impediment listed in the AI) continued to be addressed through the Neighborhood Stabilization Program (NSP). The \$6.7 million IHEDA grant provided funding for the acquisition of 32 vacant/foreclosed properties of which all have been successfully rehabbed and/or newly constructed. Fourteen were sold during 2012 in addition to the eleven sold in the previous year. Another five are on the market with 3 pending offers. Two properties were completed as public facilities (neighborhood center & community garden). Private investors have completed additional rehabs and repairs in the neighborhood. Twenty-five percent of this grant is set aside for benefit to 50% AMI.

The Department of Redevelopment continues to address the lack of public transportation which restricts living options. Sidewalk improvements which include ADA accessible ramps and curbs as needed provide walk-ability for residents and visitors to the City. The City is exploring the initial feasibility of instituting a streetcar line connecting the northern part of the City, including Indiana University Southeast and several industrial parks to the Downtown area. The Public Works Project Supervisor and a City Councilman recently traveled to Kenosha, Wisconsin to see a similar streetcar line in operation there. The City continues to meet with a supplier of streetcars concerning the opportunities in New Albany to implement a similar system. A 2nd phase of a New Albany streetcar could connect New Albany to

Downtown Louisville. The City has continued to meet with City of Louisville and Norfolk-Southern Railroad officials concerning opening the K&I Bridge over the Ohio River to bikes/pedestrians. This would connect a lower-income area of New Albany to the west end of Louisville and to Downtown Louisville as well. A pedestrian pedway was constructed on a segment of Grant Line Road between McDonald to Mt. Tabor.

Targeted efforts are made by The New Albany Redevelopment Commission, the New Albany Redevelopment Authority and the New Albany Housing Authority to increase fair housing awareness and encourage minorities and the disabled to participate in local government activities. The President of the Redevelopment Commission and the Redevelopment Authority are both minorities appointed to these boards by the City's Mayor. Also, a minority serves as Resident Commissioner on NAHA board.

The City's (Acting) Fair Housing Officer fielded 19 (nineteen) in person, email, or telephone inquiries during the Program Year, of which all but one were determined to be landlord and tenant disputes, and thus not subject to Federal, State, or local Fair Housing laws. The caller alleging familial discrimination (refusal to rent because of a dependent under the age of 18) was referred to the Indiana Civil Rights Commission (ICRC) for possible investigation. To the extent possible, the (Acting) Fair Housing Officer assists callers in landlord-tenant disputes in seeking other assistance to resolve the disputes.

Finally, during the FY2012 CDBG Program the City of New Albany issued a Request for Proposal to develop a Housing Market Study. The New Albany Redevelopment Commission authorized a contract in February 2013 as a part of a community-wide housing development strategy, a component of which will include addressing local Fair Housing issues.

Address Obstacles to Meeting Underserved Needs

Identify actions taken to address obstacles to meeting underserved needs.

The NSP Program assisted eight homebuyers through the Homebuyer Incentive Program that allowed for a cost reduction of the property totaling \$103,000.

Affordable housing in all areas of the City continues to be a underserved need which the City addressed with several projects/grants including CDBG. The CDBG served 70 households with minor repairs/rehabs, completed 16 full rehabs and the NSP completed 30 housing units and provided 8 of them with home buyer incentives. Still the poor economy and lack of funds causes areas of the City to go without the services, repairs and housing needed.

The City assisted sixteen owner-occupied households with full rehabs which included lead risk assessments and reduction in the amount of \$333,145 through CDBG-D Owner Occupied Rehab grant from IHEDA in the NSP area which includes the City's older housing stock. The EECBG (Energy Grant) assisted ten households with energy saving retrofits and post energy audits.

The Summary of Specific Annual Objectives provided additional details of numbers served.

The local community action agency, CASI has implemented the weatherization program for many years in the City and adjoining counties and continues even though the program is grossly underfunded. The improvements included insulation, water heaters, roofs, breaker boxes, etc.

4) Foster and Maintain Affordable Housing

Identify actions taken to foster and maintain affordable housing.

The Redevelopment Commission successfully partnered with New Directions Housing Corporation to maintain & sustain affordable housing units through minor repairs/ rehabs and full rehabs for a total of 70 housing units (34 Emergency Repair Program, & 36 Repair Affair). Eight homebuyers received incentive assistance associated with the purchase of an affordable home in the NSP area.

Records show that city agencies including the Plan Commission, Common Council and Board of Zoning Appeals routinely approve zoning of small lot/affordable housing developments.

The City served sixteen owner-occupied households with full rehabs through the CDBG-D grant (OOR) award of from IHEDA for the purpose of assisting owner-occupied housing rehabs to sustain affordable housing in the NSP/Midtown area.

The EECBG (Energy Grant) awarded by the Department of Energy's (DOE) provided \$157,811.29 of energy efficient improvements and post-improvement energy audits for residential properties. Nine of the homes had the attic insulation brought up to code, the crawl space converted into a conditioned space, exterior doors weather-stripped and boiler/furnace cleanup & tune up. One of the homes received new exterior doors and windows. The post audits demonstrated that each of the homes showed energy efficiency improvements. The City also purchased CFL light bulbs to be distributed at City events for residents of New Albany.

The local community action agency, (CASI) implemented a weatherization program improvements including insulation, water heaters, roofs, breaker boxes, etc.

The \$6.7 million IHEDA grant provided funding for the acquisition of 32 vacant/foreclosed properties of which all have been successfully rehabbed and/or newly constructed. Fourteen were sold during 2012 in addition to the eleven sold in the previous year. Another five are on the market with 3 pending offers. Two properties were completed as public facilities (neighborhood center & community garden). Twenty-five percent of this grant was set aside for 50% AMI.

The Concentrated Code Enforcement Officer assisted in maintaining the housing stock in the Midtown & Fairmont Neighborhoods by enforcing the cleanliness of property standards set and other State and local codes.

The City of New Albany continues to be involved with Metropolitan Housing Coalition (MHC). MHC wrote the *2012 Analysis of Impediments to Fair Housing Choice in Louisville Metro (adjacent community)*, which was adopted by the city of Louisville as its official policy. MHC has continued to work to revamp the local Affordable Housing Trust Fund (AHTF) ordinance, leading to a second ordinance passed by the Louisville Metro Council. MHC also produced the annual State of Metropolitan Housing Report, an ongoing report card of the fair and affordable housing challenges and successes in the Louisville metropolitan region.

All of the above serve as tools for maintaining affordable housing to turn neighborhood liabilities into assets.

5) Leveraging Resources

a. Identify progress in obtaining "other" public and private resources to address needs.

The City of New Albany has been successful in obtaining partnerships with many public and private agencies that assisted with the 2012 CDBG projects. New Directions Housing Corporation brings local banks, churches, non-profit agencies, etc. together as in-kind labor for the Repair Affair projects as well as receives donated materials from home improvement stores. The Emergency Repair Program combines Horseshoe Foundation funds with this program as needed to complete a repair when the \$7,500 CDBG commitment is not enough to cover the costs of the repair.

The City also partners with the New Albany Parks Department, Step Ahead/NA-FC Schools, Hope Southern Indiana and Harrison Education & Literacy Program to offer youth and other public service programs. These agencies bring other funds and in-kind services to the programs which are reported on the IDIS system.

The Recidivism Program provides in-kind services from facilitators and security to make the program a success.

The City currently has 7 Economic Development Areas (EDA) for the purpose of capturing tax increment. Tax increment financing (TIF) is used to fund much of the City's infrastructure improvement projects and permits bonds to be issued for such projects when needed. These funds can be combined with CDBG projects such as was done with the Charlestown Road Improvement Phases in Years 1 & 2 of the Consolidated Plan or used as match for major INDOT/FHWA projects including Mt. Tabor Road, McDonald Lane as well as the Grantline Road West EDA funded project and several other City thoroughfare projects.

During the 2012 program year the City completed implementation of the EECBG (Energy Grant) awarded by the Department of Energy's (DOE). Ten homes received energy efficiency retrofits for which the post audits demonstrated that each of the homes showed energy efficiency improvements.

b. Describe how Federal resources from HUD leveraged other public and private resources.

The Recidivism Program provides in-kind services from facilitators and security to make the program a success.

The City's \$9,242.17 CDBG commitment to the Repair Affair Program serving the elderly and disabled leveraged commitments of materials and in-kind labor from local home improvement stores, contractors, and other agencies. The in-kind labor and donated materials for this project totaled \$49,388.22.

The Emergency Repair Program implemented by New Directions Housing Corporation for low-and moderate-income homeowners was assisted with \$8,038.65 by the Horseshoe Foundation.

CDBG funded several youth programs in the amount of \$52,281. The New Albany Parks Department implemented the Youth Enrichment Program and received additional resources (\$7,200) from a variety of agencies including but not limited to the; New Albany Housing Authority, Hope Southern Indiana, Rauch Industries, and the Ruth Braetigan Trust. The Youth Asset Program leveraged an estimated \$37,500 from 21st Century Grants, State Addiction Program, Indiana State Youth Services,

United Way and Floyd County Drug Task Force & Afterschool Alliance, etc. See 5a, for additional information regarding leveraged resources.

c. Describe how matching requirements were satisfied.

N/A

6) Citizen Participation

a. Provide a summary of citizen comments.

****Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.***

A draft of this report was made available on September 10, 2013 at the New Albany Redevelopment Commission meeting after which it was put out to the public for review and comment beginning September 11, 2013 at several locations (library, NAHA & City website) including the Redevelopment Office. Notice for the public hearing and review period was published on August 30th in the local newspaper (News & Tribune) prior to commencement of the review period. **##(to be completed after comment period)##** of comments were received at the public hearing or during the 15-day comment period ending September 25, 2013.

b. Describe how consideration was given to comments or views of citizens, received in writing or orally at public hearings, in preparing the CAPER.

During the annual reporting process draft copies of the CAPER were sent to various agencies and organizations in the community seeking input on the completed projects/activities. Earlier in the Plan process the Citizen Participation Plan and FY2012 One-year Action Plan were both published in the local newspaper and distributed to agencies indicating the time of the report and comment period. All reports are posted online at the City's website www.cityofnewalbany.com. All comments are responded to in writing and including as an attachment to the CAPER submitted to HUD.

7) Institutional Structure

Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The Department of Redevelopment is the responsible entity for the administration of the CDBG Program and is assisted by other departments including; Board of Public Works and Safety, City Plan Commission, Acting Fair Housing Officer, Department of Inspection, and other boards and commissions of the City including the Historic Preservation Commission, Indiana Landmarks and the New Albany Parks Department as needed.

Partnerships and collaborations with local housing and other organizations continued to be successful with the River Hills, KIPDA, FHWA, New Directions Housing Corporation, NA-FC Step Ahead, Harrison Education & Literacy, Metropolitan Housing Corporation (MHC), Southern Indiana Housing (SIHI) and Housing Partnership Inc., (HPI). The objectives of these agencies and the city are to expand the supply of safe, decent and affordable housing, assist the homeless and provide public services.

The New Albany Parks Department, NA-FC School Corporation (Step Ahead), Hope Southern Indiana and the YMCA partnered with the City to deliver enrichment and educational opportunities to at-risk youth in the community.

8) Monitoring

a. Describe actions taken to monitor the jurisdiction's performance in meeting objectives and outcomes set forth in its strategic plan.

Subrecipient Agreements, Memorandums of Agreements or contracts are executed as applicable. The Department of Redevelopment reviews all incoming payment requests for financial and programmatic eligibility. An ongoing monthly analysis of all projects and activities alerts staff to slow spenders and/or stalled projects. Staff meetings assisted with the coordination of the projects and programmatic monitoring. A spend down worksheet is prepared for timeliness.

b. Describe how and the frequency with which you monitored your activities, including subrecipients (including sponsors or administering agents).

Financial and programmatic monitoring was completed on a monthly basis or with each draw request, whichever was applicable. All Subrecipients are required to submit quarterly reports to ensure ongoing compliance with the program. On-site programmatic monitoring visits are scheduled throughout the program year for our subrecipients per a risk analysis of each program performed to see if on-site monitoring is necessary that year.

An annual Technical Assistance Workshop was conducted prior to agreements being signed and the Subrecipients are required to attend. A review of the reporting requirements, costs eligibility, Section 3 and the OMB were all reviewed. Technical Assistance was provided throughout the program year as needed.

Construction projects were monitored through weekly staff and/or engineer inspections. The applicable Davis Bacon project was monitored through weekly certified payroll submissions and engineering inspections.

c. Describe the results of your monitoring including any improvements made as a result.

All Subrecipients administered their programs successfully this year by providing the services required and submitting the required quarterly and final reports. Claims were submitted timely and according to the Vendor Schedule distributed at the Technical Assistance Training. Payments were requested for eligible costs either monthly or at a minimum at the end of each quarter. Necessary documentation including properly identifying race and ethnicity were addressed promptly and reports corrected

d. Describe actions taken to ensure compliance with program requirements, including requirements involving the timeliness of expenditures.

The Subrecipient Agreement required quarterly reports so that any concern with compliance will be noticed early into the project. Payments requests are required to be submitted monthly or at least quarterly per the agreement. Weekly staff meetings have assisted the staff in coordination of all projects.

The Financial Compliance Manager completes a monthly spend down projection of the projects/activities which helps to ensure timely spending.

e. Describe steps/actions taken to ensure long-term compliance with housing codes, including any actions or on-site inspections undertaken during the program year.

The City's Concentrated Code Enforcement Officer (CCEO) inspected a minimum of 93 target area properties during the program year per enforcement ordinance requiring home owners to clean up their property within 10 days of notice of violation. The Midtown & Fairmont Neighborhoods are the target of concentration for the CCEO. The Midtown area is being targeted because of the NSP grant that was expended early this year. All of the NSP houses were brought up to housing code.

The CCEO also works closely with the Building Commissioner's Office and the City Attorney to enforce all housing codes. The City Attorney currently is assisting with 2 violators in the court system.

f. What is the status of your grant programs?

i) Are any activities or strategies falling behind schedule?

ii) Are grant disbursements timely?

iii) Do actual expenditures differ from letter of credit disbursements?

i) The Linden Meadows Project (refer to page 5) will not be implemented as originally designed. Clearance, acquisition, optional relocation and PDI (property maintenance) were not needed during the program year but not considered to be falling behind.

ii & iii) The City draws funds for claims as needed on a pay as you go basis for current invoices/claims and in time for the City Controller's payment schedule. Draws are disbursed within the 3-day rule. The City met its timeliness test at the end of April 2013 at rate of 1.37%. Program income is recorded in the IDIS system at the time of draw down and the draw is reduced by that amount monthly. Subrecipients are required to draw funds not less than quarterly and preferably monthly.

9) Antipoverty Strategy

Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The New Albany Housing Authority has the City's largest poverty population concentration. According to the NAHA in the past five years they have been able to access \$2,707,500 in grant funding for Resident Opportunities and Self Sufficiency (ROSS). Listed below is their detailed strategy.

1. Public Housing: NAHA has 2 fulltime case managers for approximately 175 residents 18 year or older residing in public housing and enroll in the self-sufficiency program. Residents receive a needs assessment and individual service plan, access to budgeting, mental health services, and assistance with tuition applications, work referrals, transportation assistance, and other supportive services required to achieve self-sufficiency. NAHA also has a service coordinator to work with community resources to provide health, wellness and educational services to both youth and elderly populations.
2. Housing Choice Voucher: NAHA has one fulltime case manager to provide self sufficiency, credit remediation programs, budgeting and home ownership training to Housing Choice Voucher recipients.

3. NAHA contributed over \$200,000 to escrow accounts for residents that are used for education, training, and purchase of reliable transportation or homeownership.
4. NAHA is the recipient of a second 3-year ROSS in the amount of \$424,000 grant for families. This grant provides case management, wellness programs, referrals to community resources, transportation, linkage with work programs, social activities, and other services as needed. NAHA is an IMPACT subcontractor helping TANF recipients.
5. NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings, pay a smaller portion for rent and utilities and move from public housing to market rate homes.
6. NAHA has partnered with the Homeownership Partners Inc., for budgeting, credit remediation and homeownership classes so residents achieve housing independence.
7. During the most recent HUD funding cycle the NAHA applied for \$528,000 to continue the efforts to break the cycle of poverty. These funds will provided family self sufficiency case managers, service coordinators and fund a Section 8 Case Manager if awarded.
8. During FY12 NAHA was awarded \$114,000 in one-year awards for self sufficiency activities for all residents.
9. NAHA uses the Housing Choice Vouchers toward moving residents from public housing into home ownership.

Self-Evaluation

- 10) *Provide an evaluation of accomplishments. This evaluation must include a comparison of the proposed versus actual outcomes of each outcome measure submitted with the strategic plan and explain, if applicable, why progress was not made toward meeting goals and objectives.***

****If using the CPMP Tool: Use Summary of Specific Annual Objectives.***

(The following IDIS Reports will be reviewed to determine satisfaction of this requirement: PR03, PR06, PR23, PR83, PR84, PR85)

Consider the following when providing this self-evaluation:

- a) Describe the effect programs had in solving neighborhood and community problems.***
- b) Describe the progress made in meeting priority needs and specific objectives.***
- c) Describe how activities and strategies made an impact on identified needs.***
- d) Identify indicators that best describe the results of activities during the reporting period.***
- e) Identify barriers that had a negative impact on fulfilling the strategic and overall vision.***

The City made significant progress towards meeting its community development goals and objectives. The City's housing and home ownership programs were created with the objective of providing affordable and decent housing for homeowners and homebuyers with the long-term goal of sustaining the neighborhoods in the community. The City completed the rehabbed or newly constructed 30 houses with the Neighborhood Stabilization Program \$6.7 million grant for the purpose of stabilizing the Midtown Neighborhood by purchasing foreclosed and abandoned houses in this neighborhood. The total grant has been expended. The Emergency Repair Program, Repair Affair and Homebuyer Incentive

Program low-moderate income families/individuals to either become home owners and/or repairs that allowed them to stay in their home for the purpose of sustaining affordable decent housing and sustain the neighborhood as a whole. These numbers are provided on the "Use Summary of Specific Annual Objectives" worksheet.

The City's public service programs offered services and opportunities that might not otherwise be available to enrich and educate these urban youth. These activities are meant to improve their living environments and introduce them to new activities.

Sidewalk improvements with CDBG and street improvements with local funds provided accessibility within the inner-City for the purpose of creating a more suitable living environment for those neighborhoods. The code enforcement activities has resulted in neighborhoods being cleaned up and landlords and home owners taking a more hands on approach to their entire neighboring environment and not just their specific property.

In addition to the CDBG projects, the City's long-range development plan for the central business district continues to drive positive redevelopment. The construction of the YMCA of Southern Indiana and City Aquatic Center which opened in the fall of 2009 and has served as an anchor for the revitalization of the downtown along with the Riverfront Development Project area.

The New Albany Redevelopment Commission and the New Albany City Plan Commission began implementing the adopted Downtown Riverfront Master Plan and its land use changes. This plan has attracted new retail, commercial and residential developments to the downtown.

Two indicators best describe the City of New Albany's performance. Number of persons/households assisted and the income level of those persons and households.

Again, see the Summary of Specific Annual Objectives for the proposed versus the actual outcome of these projects/activities.

11) *Identify whether major goals are on target and discuss reasons for those that are not on target.*

The City's FY12 Action Plan goals and objectives were achieved through the following:

Housing rehabilitation which included the Emergency Repair Program, Repair Affair, the Neighborhood Stabilization Program and the Owner-Occupied Rehab Program were all on target and completed during the program year resulting in maintaining housing and sustaining the urban neighborhoods.

The Concentrated Code Enforcement Officer compliments the housing program by completing inspections and issuing violation notices as needed to sustain in the Midtown and Fairmont Neighborhoods of which 99% resulted in corrections of the violations.

A wide array of public services were provided for urban youth throughout the CDBG Target Areas to enrich their lives.

Sidewalk improvements including ADA ramps provided accessibility for all residents and visitors.

Projects are considered on target.

12) Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Other than increase in funds to implement additional activities no adjustments to the strategy are anticipated at this time.

HOUSING

Affordable Housing

13) Evaluate progress in meeting its specific affordable housing objectives, including:

a. Comparison of proposed numeric goals (from the strategic plan and annual plan) with the actual number of extremely low-income, low-income, and moderate-income renter and owner households assisted during the reporting period.

***If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.**

Affordable housing being one of two of the greatest needs during the FY were provided to the following through the Emergency Repair Program and Repair Affair:

47 extremely low-income
11 low-income
12 moderate-income

See the Project Worksheets, Summary of Specific Annual Objectives & Housing Needs Chart for actual comparisons.

b. Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).

***If using the CPMP Tool: Annual Housing Completion Goals
(Use of this table is sufficient no additional narrative is required)**

See the Annual Housing Completion Goals Table.

Describe efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).

The City's Concentrated Code Enforcement Officer (CCEO) inspected and/or issued violations to 93 households including rental properties. The CCEO has worked in conjunction with the Building Commissioner, New Albany City Plan Commission, City Attorney, Health Department to enforce City and State codes and ordinance's ranging from property maintenance, cleanliness of premise, zoning, health, and renter's rights, The NAHA, Township Trustee's Office, and The Salvation Army assist with relocation if necessary along with the Optional Relocation Program if required.

c. Description of efforts to address the accessibility needs of persons with disabilities.

The Repair Affair Program targets elderly and disabled home owners that need assistance maintaining their homes so that they might be able to continue to reside and have self-sufficiency with such repairs as ramps, handicap accessible doors and facilities.

The America Recovery and Reinvestment Act (ARRA) supported signal modifications and constructed new ADA compliant ramps throughout the downtown area for the accessibility for persons with disabilities.

In the fall of 2012, the NAHA completed 24 units of mobility impaired (ADA) housing, 1, 2, 3, and 4 bedrooms for use by low income tenants. NAHA accepts requests for reasonable accommodation from all residents and based on feasibility of each requests considers and responds in a timely manner.

Public Housing Strategy

14) Describe actions taken during the last year to improve public housing and resident initiatives.

NAHA completed 24 units of mobility impaired (ADA) housing in October 2012.

NAHA has adopted local preferences for working families, persons/families experiencing homelessness. Seventy percent of families of families who reported they were homeless on admission remained in public housing one year later (period 2011 to 2012)

NAHA supports the formation and continued involvement of resident councils in all 9 developments in NAHA.

NAHA is in the process of evaluating the housing stock and the surrounding neighborhoods of each of the sites of NAHA. NAHA is currently working with the Department of Housing and Urban Development Headquarters as part of a pilot project to convert public housing properties to project-based housing choice vouchers. This would allow NAHA to access the traditional funding streams that for profit developers utilize including the 9% Low Income Housing Tax Credit. The jurisdiction can best assist in developing quality low-income housing by providing match for available HUD funding, either through in-kind donation of property or matching funds to leverage other grant funding. In addition, the jurisdiction can provide economic development assistance through partnerships to develop quality grant applications.

NAHA applied for and received a commitment from HUD to convert public housing to project based rental assistance contracts as part of the Rental Assistance Demonstration. This will allow NAHA to seek LIHTC and move to a private market approach to housing.

NAHA is conducting a feasibility study to prepare for a CHOICE Neighborhood Planning or Implementation grant during the 2014 funding round. If awarded the funds would be used to leverage additional resources at the state level to improve the Parkview/Broadmeade neighborhood and some limited funding for planning in the Meadows neighborhood.

NAHA continues to partner with outside agencies to provide self-sufficiency, quality of life and aging in place programs through the combined resources of the partners.

Most recently we worked with Hope, Inc. (fka Interfaith Community Council) to provide low-cost space for the provision of a food pantry, rental and utility assistance. The larger space and low rent of the community center is advantageous to both Hope and public housing residents.

NAHA partnered with Personal Counseling Services to bring substance abuse and/or mental health services, including services for uninsured persons, on site.

The FSS program is partnering with Homeownership Partners of Louisville to bring residents to the level of viable homeowners. Currently NAHA has 24 homeowners who have passed through the program and has experienced no foreclosures to date. NAHA recently has 3 former HCV recipients who moved into their own home and are using the HCV subsidy to insure successful homeownership.

Residents are invited, incentivized and encouraged to participate in the management of public housing through monthly newsletters to every resident with a form to provide comments, annually development specific resident meetings are held to provide an opportunity to meet with both management and administration, a five-year plan is developed on display year round. In addition, many sites have held elections and have an elected resident council.

NAHA continues to provide community computer labs for the purpose of GED, high school credit remediation, after-school tutoring, resident access to the benefits of the internet including job applications, communicating with family, and accessing information related to wellness and community activities.

Barriers to Affordable Housing

15) Describe actions taken during the last year to eliminate barriers to affordable housing.

The New Albany Redevelopment Commission assisted 8 families/individuals with home buyer incentives for the purchase of affordable housing in the Midtown Area. Fourteen affordable houses (rehabbed/newly constructed by the NSP Grant) were sold during 2012. Another five are on the market with 3 pending offers, all in the Midtown area.

The Redevelopment Commission successfully partnered with New Directions Housing Corporation to maintain & sustain affordable housing units through minor repairs/ rehabs and full rehabs for a total of 70 housing units (34 Emergency Repair Program, & 36 Repair Affair). The City served sixteen owner-occupied households with full rehabs through the CDBG-D grant (OOR) award of from IHCD for the purpose of assisting owner-occupied housing rehabs to sustain affordable housing in the NSP/Midtown area.

The New Albany City Plan Commission and the New Albany Board of Zoning Appeals continued to support the development of affordable housing throughout the planning jurisdiction, which includes the City of New Albany and its Unincorporated Two-Mile Fringe Area by granting certain zone changes and approving subdivisions with reduced lot sizes to promote the development of affordable housing units. The Board routinely grants development standards variances to assist in the development of new affordable housing, including on small, existing platted lots. Such development requests have become increasingly infrequent as New Albany continues to weather the current economy and related reluctance of lenders to provide financing for housing development.

The New Albany City Plan Commission played an integral role in meeting Section 106 National Historic Preservation Act compliance for projects, which included successful historic preservation reviews by the Indiana Housing and Community Development Authority (IHCDA) for every submitted project of the Owner-Occupied CDBG-D award and subsequent Owner-Occupied Rehabilitation activities in the Midtown Neighborhood Stabilization Area.

NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings, pay a smaller portion for rent and utilities and move from public housing to market rate homes. NAHA has partnered with the Homeownership Partners Inc., for budgeting, credit remediation and homeownership classes so residents achieve housing independence.

The FSS program is partnering with Homeownership Partners of Louisville to bring residents to the level of viable homeowners. Currently NAHA has 24 homeowners who have passed through the program and has experienced no foreclosures to date. NAHA recently has 3 former HCV recipients who moved into their own home and are using the HCV subsidy to insure successful homeownership.

Lead-based Paint

16) Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City performed lead risk assessments on sixteen owner-occupied housing units and performed lead reduction on 14 of those units. This was funded through CDBG-D Owner Occupied Rehab grant from IHCDA in the Midtown Neighborhood which includes some of the City's oldest housing stock.

The City is consistent with HUD's lead based paint regulations and requirements including safe lead work practices for all home ownership and housing rehab projects. New Directions Housing Corporation (Subrecipient) distributes the "Protect Your Family from Lead in Your Home" pamphlet to all rehab clients of the Emergency Repair Program and clients purchasing the NSP houses.

One staff member attended a CDBG Workshop that discussed briefly the regulations and procedures for lead abatement.

HOMELESS

Homeless Needs

17) Identify actions taken to address needs of homeless persons.

The City of New Albany is a member of Southern Indiana Housing Initiative (SIHI), which is our local Continuum of Care (CoC). SIHI monthly meetings inform and update information regarding homeless and the assistance available to address these needs. SIHI continues to work with local housing providers, social service agencies and governmental providers to ensure the needs of the homeless are met. Applications are submitted annually through the Super NOFA round and are expected to serve 70-90 homeless individuals and families within our jurisdiction and the adjoining communities (Clark, Harrison, Washington). Salvation Army combined two transitional housing programs with scattered sites in the City of New Albany into one program that serves 38 beds. Lifespring operated a transitional program that is being converted to permanent supportive housing (10 units) serving New Albany and Jeffersonville. St. Elizabeth's provides transitional housing to young mothers and

babies and is preparing to purchase a duplex to provide permanent supportive housing for mothers and children. The Center for Women & Families serves women and families in crisis and abusive situations and was cut out of SHP funding this past year. They have appealed and are waiting for review.

Hope Southern Indiana (formerly Interfaith Community Council) provides emergency financial assistance programs for family support that helps them stay in their homes and remain self-sufficient. They also provide a one day food supply and a day (cool/warm) station as needed. The Salvation Army also provides emergency financial assistance and a day station as needed.

Jesus Care At Exit 0, a homeless outreach ministry serves meals to the homeless under Interstate 65 at the bridge for several years. However, the new downtown bridge project has recently dislocated those homeless and other arrangements are underway to address this issue.

The Township Trustee assists residents with rent, mortgage and utilities, that allows residents to stay in their homes. The City's Optional Relocation Program assists with deposit, rent and moving expenses to persons defined as homeless and need to be relocated due to Code Enforcement issues.

Haven House Homeless Shelter houses homeless individuals and families as well as chronic homeless individuals and is the only homeless shelter in southern Indiana. New Hope Services, The Salvation Army, and Volunteers of America and provide services to those at risk of becoming homeless.

18) Identify actions to help homeless persons make the transition to permanent housing and independent living.

Through the local Continuum of Care (CoC) social service agencies implement permanent supportive housing and transitional housing programs that provide support services. Data and resources are shared in an attempt to know who and how many homeless we are serving and what their needs might be. The Housing Programs increased the length of stay and transition from transitional to permanent supportive housing for their clients that resulted in better success for the move from homelessness to permanent housing and independency.

Lifespring's transitional housing program recently convert to permanent housing 10 two-bedroom units.

NAHA contributed over \$200,000 to escrow accounts for residents that are used for education, training, and purchase of reliable transportation or homeownership. NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings, pay a smaller portion for rent and utilities and move from public housing to market rate homes. NAHA has partnered with the Homeownership Partners Inc., for budgeting, credit remediation and homeownership classes so residents achieve housing independence.

The FSS program is partnering with Homeownership Partners of Louisville to bring residents to the level of viable homeowners. Currently NAHA has 24 homeowners who have passed through the program and has experienced no foreclosures to date. NAHA recently has 3 former HCV recipients who moved into their own home and are using the HCV subsidy to insure successful homeownership.

19) Identify actions taken to implement a continuum of care strategy for the homeless and new Federal resources obtained during the program year, including from the Homeless SuperNOFA.

*** If using the CPMP Tool: Use Needs/Homeless, Needs/Non-Homeless, Annual Housing Completion Goals, Summary of Specific Annual Objectives.**

The local CoC, Southern Indiana Housing Initiative (SIHI), a nonprofit tax exempt status (501 (c 3) conducts monthly meetings to address homelessness, prepare grant applications and strategize for funding resources and the development of a 10-year plan to end chronic homelessness, SIHI is the front line organization comprised of local social service agencies, municipalities, and faith based organizations and private agencies working toward preventing homelessness; and ending chronic homelessness; as well as seeking affordable housing initiatives and providing supportive services to assist participants in becoming self-sufficient.

Clark, Floyd, Harrison and Washington counties all receive funding for homelessness to provide transitional housing most recently being converted to permanent housing programs through the Special Needs Assistance Program and Supportive Housing Program (SNAP) grants. Applications and funding for these grants have been a one year grant cycle. These grants assist homeless individuals and families with housing costs/needs and other supportive services.

Specific Homeless Prevention Elements

20) Identify actions taken to prevent homelessness.

SIHI address homelessness, prepare grant applications and strategize for funding resources. SIHI is the front line organization comprised of local social service agencies, municipalities, and faith based organizations and private agencies working toward preventing homelessness; and ending chronic homelessness; as well as seeking affordable housing initiatives and providing supportive services to assist participants in becoming self-sufficient. SIHI formerly adopted the Indiana Interagency Council on the Homeless Action Plan to End Chronic Homelessness.

Hope Southern Indiana provides emergency financial assistance programs for family support that helps them stay in their homes and remain self-sufficient. They also provide a one day food supply and a day (cool/warm) station as needed.

St. Elizabeth's provides housing to young mothers and babies and is preparing to purchase a duplex to provide permanent housing for mothers. The Salvation Army provides emergency financial assistance to those in need in order to keep families in their homes.

The Township Trustee assists residents with rent, mortgage and utilities, that allows residents to stay in their homes. The City's Optional Relocation Program assists with deposit, rent and moving expenses to persons defined as homeless and need to be relocated due to Code Enforcement issues.

21) Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The local Township Trustees provided financial support to the local homeless shelter, Haven House. SIHI agencies (New Hope, VOA, and The Salvation Army) have offered to house the homeless whenever the Haven House Homeless Shelter is unavailable. SIHI entities work to address the root causes related to homelessness including mental illness, substance abuse, domestic violence, etc. Local churches provide meals to the homeless.

Hope Southern Indiana provides emergency financial assistance programs for family support that helps them stay in their homes and remain self-sufficient. They also provide a one day food supply and a day (cool/warm) station as needed and are involved in the fight to end hunger in our region.

Lifespring's transitional housing program recently converted to a permanent housing 10 two-bedroom units. The Salvation Army operated a scattered site transitional housing program serving 38 beds combining two original grants into one program. The Center for Women & Families serves 32 beds in an emergency housing services for families in crisis and abusive situations. St. Elizabeth's serves single mothers and children with a total of 15 beds (8 maternity & 7 transitional) in housing programs.

The City of Jeffersonville & Exit O started a collaborative effort to discuss homeless issues in the region.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

22) Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Local agencies such as Rauch, Goodwill Industries, Volunteers of America and Lifespan provided supportive services including counseling, transportation, work training, medical assistance, for special needs persons, disabled and the elderly. MHC & SIHI meets monthly to address issues and identifies employment workshops, education, training opportunities, and case management to serve the population.

NAHA continues to partner with outside agencies to provide self-sufficiency, quality of life and aging in place programs through the combined resources of the partners. Most recently we worked with Hope, Inc. (fka Interfaith Community Council) to provide low-cost space for the provision of a food pantry, rental and utility assistance. The larger space and low rent of the community center is advantageous to both Hope and public housing residents. NAHA partnered with Personal Counseling Services to bring substance abuse and/or mental health services, including services for uninsured persons, on site.

COMMUNITY DEVELOPMENT

Community Development Block Grant

23) Assessment of Relationship of CDBG Funds to Goals and Objectives ***a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.***

**** If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, and Summary of Specific Annual Objectives.***

One of the City's highest priorities to maintain the affordable housing stock was achieved through the Neighborhood Stabilization Program, Owner-Occupied Rehabilitation Grant (CDBG-D), Emergency Repair Program and the Repair Affair Program. A priority of sustaining the neighborhood through public infrastructure improvement such as repairing/replacing deteriorated sidewalks was successfully completed in FY12 in the Midtown area. Another priority and goal was to provide public services for the City's urban youth through the Youth Enrichment, Youth Asset Program and Pack the Bus Program serving 633 youth who received opportunities that might not otherwise be available to them. Housing is addressed again in (b, below). All of the priorities and goals are addressed in the Summary of Specific Annual Objectives and the Project Worksheets.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

**** If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.***

One of the City's most important goals has always been to maintain the older housing stock in the city, assist in home ownership and sustain the neighborhoods which was all achieved through the Neighborhood Stabilization Program, Owner-Occupied Rehabilitation Grant (CDBG-D), Emergency Repair Program and the Repair Affair. CDBG funds assisted by repairing and rehabbing 86 houses in FY12. The NSP funds completed the rehabilitation or newly construction of 30 affordable housing units and 2 public facilities of which 25 have sold to families/individuals at 50% - 120% AMI. The OOR served families of 80% AMI. All housing goals were met by serving the following for FY12:

47 extremely low-income
11 low-income
12 moderate-income

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity?

During Fiscal Year 2012, 100% of CDBG funds were expended for activities benefiting extremely low-income, low-income, and moderate-income persons. The activities are discussed 22. a & b, above. The Emergency Repair Program, Repair Affair, Home Buyer Incentive, Recidivism and Youth Enrichment & Asset Programs are all activities that the City require to be determined by income eligibility. See page 2 for a breakdown of the funds expended for those activities.

576 extremely low-income
147 low-income
45 moderate-income

24) Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No changes were made to the program objectives during the program year.

25) *Assessment of Efforts in Carrying Out Planned Actions*

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.***
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.***
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.***

The City is following a current HUD approved Consolidated Plan. The City cooperates with organizations that have requested certification of consistency with the Consolidated Plan such as the Continuum of Care Supportive /Transitional Housing applications. The City did not hinder any Consolidated Plan implementation by action or willful inaction.

26) *For Funds Not Used for National Objectives*

- a. Indicate how use of CDBG funds did not meet national objectives.***

All projects and activities met the low/mod national objective.

- b. Indicate how use of CDBG funds did not comply with overall benefit certification.***

The City's certification is for one (1) year which the 70% was exceeded, see above.

27) *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.***

CDBG funds were not used to acquire any occupied properties during the program year. Rehabilitation did not result in any displacement and did not require relocation.

- a. Describe steps taken to identify households, businesses, farms or nonprofit organizations that occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.***

N/A

- b. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.***

No displacement this year.

28) *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

The program year did not fund any economic development activities targeted for job creation.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

N/A

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

N/A

29) Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of who are low-and moderate-income.

Repair Affair & Minor Housing Rehab/Emergency Repair Program-Assistance is provided to those households who qualify as low-mod clientele through income verification. The Emergency Repair and Repair Affair Programs are focused in areas that are averaged at 62.8% low/mod income.

DPA & First Time Homebuyer Program- Available City-wide and households must qualify through income verification.

Code Enforcement services are targeted in areas with cumulative 67.1% low-mod income.

Youth Enrichment & Asset Programs were available to those determined eligible through the New Albany school system free lunch program.

30) Program income received

a. Detail the amount repaid on each float-funded activity.

N/A

b. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

Housing Rehabilitation Loan Payments \$22,121.47

c. Detail the amount of income received from the sale of property by parcel.

No property was sold.

31) Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

The activity name and number as shown in IDIS;

Linden Meadows Rehab- IDIS Activity Nos. 382, 390 & 407

The program year(s) in which the expenditure(s) for the disallowed activity (ies) was reported;

PY 2005, 2006 & 2007

The amount returned to line-of-credit or program account; and

\$89,459.20

Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

N/A

32) *Loans and other receivables****List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.***

N/A

List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

The Redevelopment Commission has 22 CDBG outstanding rehab loans that include 5 (100%) forgiven. The principal balances total \$98,585.30.

List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

None are deferred at this time. Five CDBG rehab loans are 100% forgiven and the total principal balance is \$17,463.98. All of the CDBG loans have a percentage of the loan payment forgiven monthly, each based upon their individual/family income level and ability to pay.

Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

Eleven rehab loans are currently in default for which nothing has been written off at this time. Two are in foreclosure proceedings.

Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period. N/A

33) *Lump sum agreements*
Provide the name of the financial institution.

N/A

Provide the date the funds were deposited.

N/A

Provide the date the use of funds commenced.

N/A

Provide the percentage of funds disbursed within 180 days of deposit in the institution.

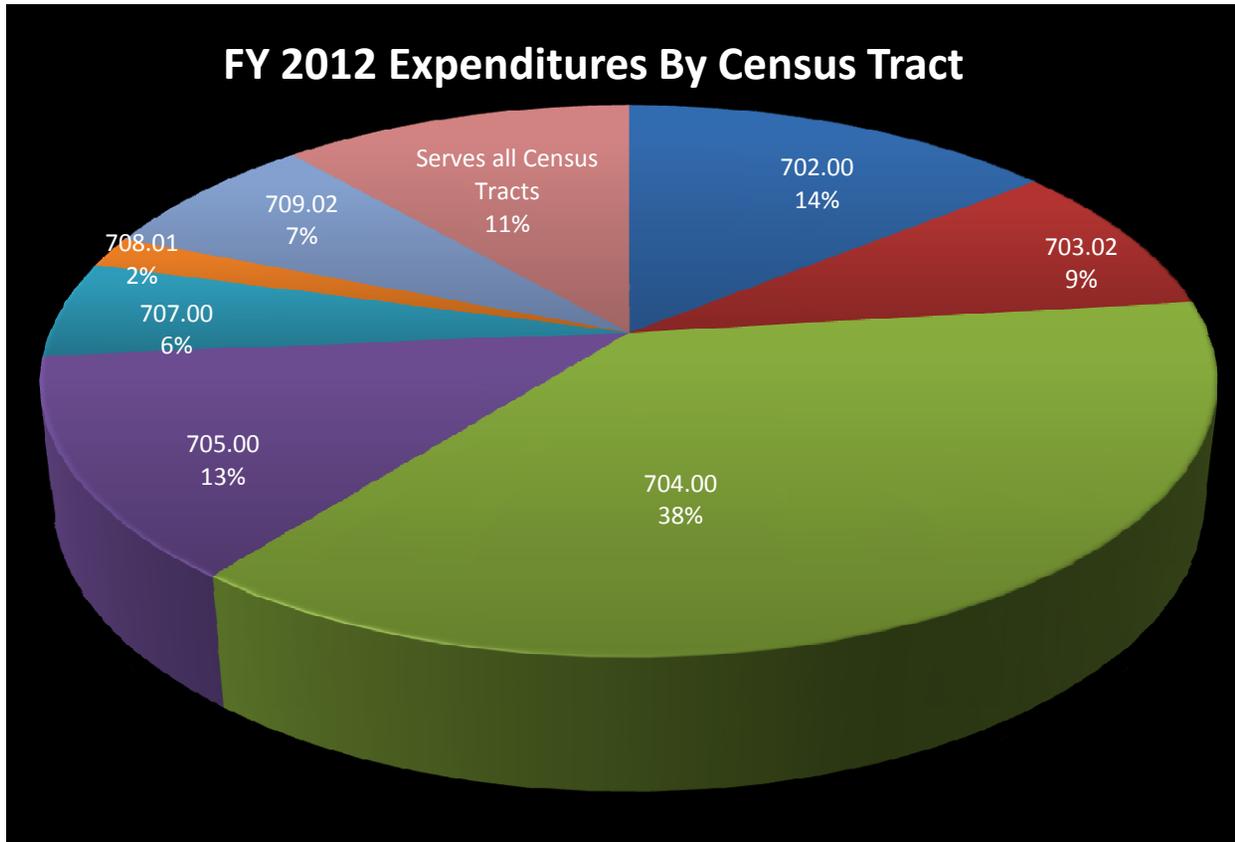
N/A

NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)

34) *Jurisdictions with HUD-approved neighborhood revitalization strategy must describe progress against benchmarks for the program year.* N/A

FY 2012 Expenditures By Census Tract

702.00	96,748.10
703.02	60,765.60
704.00	255,616.67
705.00	88,765.36
707.00	38,144.35
708.01	12,387.13
709.02	50,906.68
Serves all Named Census Tracts	77,992.48
Total FY2012 Expenditures	681,326.37



Project Name:	Minor Housing Rehabilitation Program		
Description:	IDIS Project #:	2012-0001	UOG Code: UOG Code
Minor (emergency) rehab/repair City-wide for low- & moderate-income homeowners with 1st priority to the CDBG Target Area by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc. Project delivery & monitoring costs included. The subrecipient is New Directions Housing Corporation.			

Location:	Priority Need Category		
City-wide with priority given to CDBG Target Area.	Select one:	Owner Occupied Housing ▼	
	Explanation:		

Expected Completion Date:	Sustaining homes & neighborhoods by assisting income eligible homeowners with emergency repair and/or limited rehab assistance. Projects might include replacement/repair of roofs, furnaces, water heater, electrical, plumbing, replacement windows, housing insulation or other similar repairs. A portion of the funds may be used to assist First-Time Homebuyers that need similar assistance & project delivery costs.
6/30/2013	
Objective Category	
<input checked="" type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives		
<input type="checkbox"/> Availability/Accessibility	1	Improve the quality of owner housing	▼
<input checked="" type="checkbox"/> Affordability	2	Improve access to affordable owner housing	▼
<input type="checkbox"/> Sustainability	3		▼

Project-level Accomplishments	10 Housing Units ▼	Proposed	88	Accompl. Type: ▼	Proposed	
		Underway	15		Underway	
		Complete	88		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Repair/rehab owner-occupied units to maintain safe & decent housing & sustain homeownership.	Sustaining home ownership for families through emergency repairs/minor housing rehabs.	This is an ongoing project throughout the 5-Yr Plan that has served 88 housing units to date.

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

FY 2010	CDBG ▼	Proposed Amt.	\$ 150,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 99,809		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 4,478		Actual Amount	
	10 Housing Units ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units	17		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 251,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 211,787				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	37				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 226,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 222,118				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	33		Accompl. Type:	▼	Proposed Units		
			Actual Units	34				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 175,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Concentrated Code Enforcement						
Description:	IDIS Project #: 2012-0002 UOG Code: UOG Code					
A comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City and State building codes in the CDBG Target areas more specifically Midtown & Fairmont neighborhoods.						
Location:	Priority Need Category					
CDBG Target Area (more specifically Midtown/NSP & Fairmont neighborhoods)	Select one: Other <input type="text"/>					
Expected Completion Date:	Explanation:					
6/30/2013	This activity enforces the local and state codes to improve deteriorated houses, buildings and other structures throughout the CDBG Target Area and more specifically the NSP (Midtown & Fairmont) areas.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of owner housing <input type="text"/> 2. Improve the quality of affordable rental housing <input type="text"/> 3. <input type="text"/>					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed 400	Accompl. Type: <input type="text"/>	Proposed		
		Underway 50		Underway		
		Complete 447		Complete		
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Suitable living environment & a code compliant neighborhood.		The number of housing units in code compliance.		The CCE Officer served census tracts totaling 3413 people & addressed 447 housing unit concerns.		
15 Code Enforcement 570.202(c) <input type="text"/>		Matrix Codes <input type="text"/>		<input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		<input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		<input type="text"/>		
FY 2010	CDBG <input type="text"/>	Proposed Amt.	\$ 60,000	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount	\$ 41,621		Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units <input type="text"/>	Proposed Units	50	Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units	163		Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 60,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 43,807				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units	191				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 55,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 36,260				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units	93				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 50,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Direct Downpayment/Closing Cost Assistance						
Description:	IDIS Project #: 2012-0003 UOG Code: UOG Code					
Meant to assist qualified individuals/families with downpayment assistance or closing costs associated with a first-time homebuyer purchase of an affordable house in the City of New Albany. Home inspection reimbursement and program delivery is included.						
Location:	Priority Need Category					
City-wide	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Downpayment & closing costs assistance for 1st-time homebuyers. Inspection reimbursements at the time of closing is included.					
6/30/2013						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing ▼ 2. Increase the availability of affordable owner housing ▼ 3.					
Project-level Accomplishments	04 Households ▼	Proposed 22		Accompl. Type: ▼	Proposed	
		Underway 0			Underway	
		Complete 6			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Home ownership for 1st-time home buyers.	Number of individual/families provided direct financial assistance & inspection reimbursements.	The supports the NSP which the City currently assists clients with a home buyer incentive program.				
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
FY 2010	CDBG ▼	Proposed Amt.	\$ 30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 9,015		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units	4		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 5,741				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 9,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 2,154				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 7,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units	3		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name:		Dilapidated Housing/Structure Removal					
Description:		IDIS Project #:	2012-0004	UOG Code:	UOG Code		
Removal of dilapidated houses including structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and that pose a public health & safety threat to the community. This activity allows for movement of structures to others sites.							
Location:		Priority Need Category					
CDBG Target Area		Select one:		Public Facilities ▼			
Explanation:							
Expected Completion Date:		This activity responds to requests to remove dilapidated houses/structures. May also, be used for demolition &/or property acquisition (up to \$50,000 combined) in support of the Tannery Commons Senior Housing development.					
6/30/2013							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve the quality of owner housing ▼			
		2		Improve the quality of affordable rental housing ▼			
		3		▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	2	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	1		Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Removal of dilapidated houses/structures.		Number removed of dilapidated houses/structures &/or relocated houses.		This is an ongoing project in the 5-Yr Plan as needed. One property has been removed to date.			
04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 70,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$ 3,186		Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

FY 2011	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Other	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Optional Relocation					
Description:	IDIS Project #: 2012-0005 UOG Code: UOG Code				
Provide optional relocation expenses (i.e., moving deposit including utilities & 1 month's rent, case management) for displaced tenants due to the concentrated code enforcement activity.					
Location:	Priority Need Category				
CDBG Target Area (first priority Midtown & Fairmont)	Select one: Rental Housing ▼				
Explanation:					
Expected Completion Date:	Code enforcement may cause residents to be temporarily relocated for health & safety concerns. This activity will provide financial assistance for temporary relocation.				
6/30/2013					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve access to affordable rental housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 Improve the quality of affordable rental housing ▼				
	3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed 50	Accompl. Type: ▼	Proposed	
		Underway 2		Underway	
		Complete 1		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Temporary relocation for households during code enforcement corrections.		Removed households relocated per year to a decent/suitable living environment.		Ongoing activity to support the concentrated codes enforcement as needed. Three families assisted (11 individuals in total) to date.	
08 Relocation 570.201(i) ▼		Matrix Codes ▼		▼	
Matrix Codes ▼		Matrix Codes ▼		▼	
Matrix Codes ▼		Matrix Codes ▼		▼	
FY 2010	CDBG ▼	Proposed Amt.	\$ 50,000	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$ 8,060		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 35,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 1,685			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units	2			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	5	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 4,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2014	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Linden Meadows Acquisition/Rehab/Public Facility				
Description:	IDIS Project #: 2012-0006 UOG Code: UOG Code			
Funding to address the purchase/condition of houses(including rehab &/or demolition, if needed) and/or infrastructure in the Linden Meadows development, which the CHDO was not able to sustain/complete. In the event that any or all of these funds are not needed they may be used for any eligible public facility or minor housing rehabilitation project.				
Location:	Priority Need Category			
Linden Meadows/Linden Street	Select one: Owner Occupied Housing ▼			
Expected Completion Date: 6/30/2013	Explanation: A deal is pending as the City continues to be engaged with IHEDA, PNC & the developer to complete the development.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing ▼ 2. Improve the quality of owner housing ▼ 3. ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed 4	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 0		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Repair/rehab housing units and maintain safe & decent housing & complete infrastructure.	Four housing units become owner occupied by low-and/or moderate income residents.	The Linden Meadows houses were ordered razed by the Building Commissioner and the City is working to clear the title to the property.		
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼			
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt. \$ 100,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$ -		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units ▼	Proposed Units 4	Accompl. Type: ▼	Proposed Units
		Actual Units 0		Actual Units
	11 Public Facilities ▼	Proposed Units 1	Accompl. Type: ▼	Proposed Units
		Actual Units 0		Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 100,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 100,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
FY 2013	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2014	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Acquisition				
Description:	IDIS Project #: 2012-0007 UOG Code: UOG Code			
Real estate purchase for affordable housing developemnt and/or redevelopment. A priority includes a set aside of \$50,000 to acquire permanent affordable housing for St. Elizabeth's.				
Location:	Priority Need Category			
City-wide	Select one: Owner Occupied Housing ▼			
Expected Completion Date: 6/30/2013	Explanation: To acquire land, property or deteriorated houses for the purpose of developing/redeveloping or constructing affordable housing. Funding may be set aside for the Tannery Commons &/or Catholic Charities acquisition.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the availability of affordable owner housing ▼ 2, ▼ 3, ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed 3	Accompl. Type: ▼	Proposed
		Underway 1		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Suitable living environment available to low- and moderate income people.	Three parcels purchased	No properties acquired to date. St. Elizabeth's is a prioirty carried over into FY13 for funding a permanent supportive housing duplex.		
01 Acquisition of Real Property 570.201(a) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt. \$ 50,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$ 652		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units ▼	Proposed Units 3	Accompl. Type: ▼	Proposed Units
		Actual Units 0		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 50,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	3		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 73,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2013	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Sidewalk Spot Improvements						
Description:	IDIS Project #: 2012-0008 UOG Code: UOG Code					
This project funds improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. Improvements are planned at 15th Street. If this becomes not feasible then spot basis will be implemented. ADA ramp construction included.						
Location:	Priority Need Category					
Midtown Neighborhood including 15th Street or other spot improvements.	Select one: Infrastructure ▼					
Expected Completion Date:	Explanation:					
6/30/2013	This project improves deteriorated sidewalks, curbs/gutters/ramps & catch basins (if needed) or other public improvements to be implemented if funding is available.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 5344	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 7624		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Removal, replacement & repair of sidewalks, curb & gutters, ramps & catch basins.		Number of people in census tract areas using replaced deteriorated sidewalks, curbs & gutters.		Improved community walkability connections for low-moderate income areas & assisted stabilization in the Midtown Neighborhood.		
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
FY 2010	CDBG ▼	Proposed Amt.	\$ 407,416	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 966		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 703,894		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 707,620				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	5344		Accompl. Type:	▼	Proposed Units		
			Actual Units	4586				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 487,993		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 272,279				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	5344		Accompl. Type:	▼	Proposed Units		
			Actual Units	7624				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 409,502		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	5344		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Public Facility for Neighborhood Stabilization Program (NSP) Support						
Description:	IDIS Project #: 2012-0009 UOG Code: UOG Code					
Infrastructure improvements to support New Albany's Neighborhood Stabilization Program (NSP) in the Midtown neighborhood.						
Location:	Priority Need Category					
SEJ/Midtown (NSP) Area	Select one: Infrastructure ▼					
Explanation:						
Expected Completion Date:	This activity will support the City's NSP award to develop a neighborhood stricken by foreclosures by stabilizing the infrastructure of the neighborhood.					
6/30/2013						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	2603	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	1033		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Repaired infrastructure in the NSP area.		Number of NSP area residents.		Improved sidewalks, curbs as needed in the NSP area to help stabilize the neighborhood.		
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt.	\$ 30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	2603	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 30,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	11 Public Facilities	▼	Proposed Units	2603		Accompl. Type:	▼	Proposed Units		
			Actual Units	1033				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	11 Public Facilities	▼	Proposed Units	2603		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	Fund Source:	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	2603		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Repair Affair				
Description:	IDIS Project #: 2012-0010 UOG Code: UOG Code			
Repair Affair-Southern Indiana is a region-wide volunteer effort that provides low-income elderly & disabled homeowners with minor home repairs. The funding allocated partially covers project delivery & administrative costs incurred by New Directions Housing Corporation, Inc. (sub-recipient) during the implementation of this activity.				
Location:	Priority Need Category			
City-wide	Select one: Public Services ▼ Explanation:			
Expected Completion Date:	New Directions Housing Corp., repairing 12+ houses with volunteer efforts and donated (or discounted) materials per year.			
6/30/2013				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. ▼ 3. ▼			
Project-level Accomplishments	01 People ▼	Proposed 60	Accompl. Type: ▼	Proposed
		Underway 12		Underway
		Complete 58		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure	Actual Outcome	
Complete minor repairs for decent housing.		Estimated 12 completed housing repairs per year.	Provided minor repairs to 58 elderly &/or disabled home owners.	
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt. \$ 15,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$ 11,159		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 12	Accompl. Type: ▼	Proposed Units
		Actual Units 7		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 10,337				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units	15				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 9,242				▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 49,388				▼	Actual Amount	
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units	36				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: First-Time Homebuyer Program					
Description:	IDIS Project #: 2012-0011 UOG Code: UOG Code				
The First-Time Homebuyer Program assists qualified individuals and families with home ownership education.					
Location:	Priority Need Category				
City-wide (NSP assistance in Midtown Neighborhood)	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:	This program provides preparedness & education for home ownership. Program delivery is included in this activity.				
6/30/2013					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1. Improve access to affordable owner housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2. ▼				
<input type="checkbox"/> Affordability	3. ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households ▼	Proposed 5	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 14		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
To increase home ownership in the city.		An estimated 40 households will participate in HO education. Approx. 6-12 will purchase homes.		This Program has not been implemented yet with CDBG however, the NSP program provided home ownership education for 14 purchasers.	
05R Homeownership Assistance (not direct) 570.204 ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt. \$ 20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$ -		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households ▼	Proposed Units 12	Accompl. Type: ▼	Proposed Units	
		Actual Units 0		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -				Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 10,080				Actual Amount	
	04 Households	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	04 Households	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units	14				Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: 4-Community Youth Asset and Step Ahead Program							
Description:	IDIS Project #: 2012-0012 UOG Code: UOG Code						
An ongoing public service designed to provide urban youth with a variety of resources; from enrichment programs including educational, childcare/tutoring and recreational opportunities. This program is funded with a wide array of mechanisms, including CDBG.							
Location:	Priority Need Category						
Fairmont, Green Valley, Slate Run & SEJ Schools	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
5/31/2013	Statistics show children most at-risk (unsupervised) between 3-6pm. This program creates enrichment activities during the school year including: BABES (Beginning Alcohol Basic Education Svs), & literacy education, scholarships for child care providing tutoring.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	638	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	541		Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	Reduce the number of children involved in at-risk behavior & to provide public service activities.		Enrichment for an est. 156 youth/pre-teens during after school hours per year.		The Program has provided 541 youth with services & activities throughtout the 3 years.		
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 30,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$ 31,884		Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	156	Accompl. Type: ▼	Proposed Units		
		Actual Units	211		Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

FY 2011	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 22,983				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	156		Accompl. Type:	▼	Proposed Units		
			Actual Units	206				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 29,890				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	176		Accompl. Type:	▼	Proposed Units		
			Actual Units	124				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: NA-FC Parks Department Youth Enrichment Program				
Description:	IDIS Project #: 2012-0013 UOG Code: UOG Code			
Ongoing partnership with the NA-FC Parks Dept., to provide enrichment activities including; recreational, sports, educational & special event opportunities that might not otherwise be attainable.				
Location:	Priority Need Category			
Griffin Street, Riverside, Beechwood & Parkview Centers	Select one: Public Services ▼			
Expected Completion Date:	Explanation:			
6/30/2013	This program focuses on year-round activities, both recreational and educational, for the enrichment of urban youth.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼			
Outcome Categories	2, ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼			
Project-level Accomplishments	01 People ▼	Proposed 1400	Accompl. Type: ▼	Proposed
		Underway 300		Underway
		Complete 970		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Enrichment for low-mod-income youth.	Provide an estimated 325-450 youth recreational / enrichment opportunities each year.	This ongoing program throughout the 5-Yr Plan has assisted 970 low income youth in the 3 years reported.		
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt. \$ 25,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$ 25,521		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 325	Accompl. Type: ▼	Proposed Units
		Actual Units 430		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 28,834				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	325		Accompl. Type:	▼	Proposed Units		
			Actual Units	183				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 18,401				▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 7,200				▼	Actual Amount	
	01 People	▼	Proposed Units	450		Accompl. Type:	▼	Proposed Units		
			Actual Units	357				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	300		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Additional Youth Programs						
Description:	IDIS Project #: 2012-0014 UOG Code: UOG Code					
This activity is meant to fund additional youth programs requested throughout the program year designed to enrich and provide opportunities to urban youth that might otherwise be unattainable. Basketball Camp and/or Pack the Bus are two programs expected to be funded.						
Location: FY12 - Hazelwood Jr. High School	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2013	Explanation: Focuses on year-round activities, both recreational and educational, for the enrichment of urban youth.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 252		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 478			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Enrichment activities for low-mod-income urban youth.	Provide youth recreational / enrichment opportunities.	Pack the Bus has provided 478 young students with filled backpacks to start each school year.				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
FY 2010	Fund Source: ▼	Proposed Amt.	\$ -	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 7,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$ -	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units	
		Actual Units	143		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

FY 2011	CDBG	▼	Proposed Amt.	\$ 7,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 6,990			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units	183			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 4,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 3,990			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	152	Accompl. Type:	▼	Proposed Units	
			Actual Units	152			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 4,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	152	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
FY 2014	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Recidivism				
Description:	IDIS Project #: 2012-0015 UOG Code: UOG Code			
This activity will fund a secular program to young detainees (18-25) serving sentences and/or just released in/from the Floyd County Community Corrections system.				
Location: Floyd County Community Corrections	Priority Need Category Select one: Public Services ▼			
Expected Completion Date: 12/31/2012	Explanation: This activity will provide materials, supplies and security for the donated counseling sessions to this population.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼			
Project-level Accomplishments	01 People ▼	Proposed 115	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 105		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Reduction of criminal behavior.	Successful transition from incarceration to public life.	The program has assisted 105 detainees to address issues of criminal behavior and successfully re-enter public life.		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt. \$ 9,744	Fund Source: ▼	Proposed Amt.
		Actual Amount \$ 10,267		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 50	Accompl. Type: ▼	Proposed Units
		Actual Units 43		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 5,126				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	21				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	Fund Source:	▼	Proposed Amt.	\$ 4,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 4,000				▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 11,000				▼	Actual Amount	
	01 People	▼	Proposed Units	25		Accompl. Type:	▼	Proposed Units		
			Actual Units	41				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 4,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Property Disposition Initiative				
Description:	IDIS Project #: 2012-0016 UOG Code: UOG Code			
This activity will cover utilities, maintenance, staff and other expenses related to the sale/diposition/foreclosure of houses owned/acquired by the Redevelopment Commission.				
Location:	Priority Need Category			
City-wide	Select one: Owner Occupied Housing ▼ Explanation:			
Expected Completion Date:	Houses purchased and/or foreclosed on and not disposed of at this time; will be offered as affordable housing once sold.			
6/30/2013				
Objective Category				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1 Increase the availability of affordable owner housing ▼			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼			
	3 ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed 3	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 3		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Dispose of affordable single-family dwellings.	Maintain property and process disposition.	Maintenance, etc., was completed on 3 units that NARC owned & all properties have been disposed of.		
02 Disposition 570.201(b) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt. \$ 500	Fund Source: ▼	Proposed Amt.
		Actual Amount \$ 322		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units ▼	Proposed Units 3	Accompl. Type: ▼	Proposed Units
		Actual Units 2		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 587				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Planning & General Administration (Oversight)						
Description:	IDIS Project #: 2012-0017 UOG Code: UOG Code					
Ongoing activity funded throughout the Five-Year Plan to provide for the implementation & administration of the CDBG program including supplies; materials, advertising expenses, office equipment, staffing & other related expenses. Funding (estimated \$20,000) is set aside to conduct planning activities i.e., Fair Housing &/or Community Housing Strategy, etc.						
Location:	Priority Need Category					
City-wide	Select one: Planning/Administration ▼ Explanation:					
Expected Completion Date:	To administer the FY2012 CDBG program and conduct plans(ning) activities.					
6/30/2013						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility	1, ▼					
<input type="checkbox"/> Affordability	2, ▼					
<input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	Other ▼	Proposed 5		Accompl. Type: ▼	Proposed	
		Underway 1			Underway	
		Complete 3			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Successful CDBG Program	Implement CDBG Program & prepare plans.	Three years of CDBG Program have been successfully completed.				
20 Planning 570.205 ▼	Matrix Codes ▼					
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
FY 2010	CDBG ▼	Proposed Amt.	\$ 159,478	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 111,358		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 227,420		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 90,268				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 150,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 77,992				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 100,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Other	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

PR06 - Summary of Consolidated Plan Projects for Report Year (2012)

Grantee: NEW ALBANY

Plan Year	IDIS Project	Project Title and Description	Project Estimate	Committed Amount	Amount Drawn in Report Year
2012	1	Minor Housing Rehabilitation Provides minor (emergency) rehab/repair for low-and moderate-income homeowners in the CDBG Target Area meant to sustain the property and neighborhood. Project delivery & monitoring costs are included and New Directions Housing Corporation is the Subrecipient.	\$226,500.00	\$226,224.92	\$222,118.22
	2	Concentrated Code Enforcement A comprehensive effort to arrest the decline of deteriorated areas by funding salary & overhead costs directly associated with the enforcement within the CDBG Target Areas.	\$55,000.00	\$37,864.90	\$36,259.78
	3	Direct Downpayment Assistance Assist qualified individuals/families with downpayment and/or closing costs associated with first-time homebuyer purchase. Partial home inspection reimbursement is included.	\$9,000.00	\$2,154.00	\$2,154.00
	4	Dilapidated Housing/Structure Clearance Removal of dilapidated houses including structures (garages/sheds) which have deteriorated beyond feasible rehabilitation and pose a public health & safety threat. This may also be combined with acquisition (up to \$50,000) in support of the Tannery Commons.	\$25,000.00	\$0.00	\$0.00
	5	Optional Relocation Program Assists displaced tenants with expenses (moving, deposits including utilities, rent) for optional relocation due to code enforcement issues.	\$10,000.00	\$0.00	\$0.00
	6	Linden Meadows Project-Acquisition/Rehab/Public Facility Address the purchase/condition of houses (rehab/demolition) and/or the infrastructure in the Linden Meadows development. In the event that these funds are not needed for this activity they may be used for an eligible public facility or minor housing rehab project.	\$100,000.00	\$0.00	\$0.00
	7	Acquisition To purchase real estate for affordable housing development/redevelopment. A priority includes a set aside of \$50,000 to acquire permanent affordable housing for St. Elizabeth's.	\$73,000.00	\$0.00	\$0.00
	8	Sidewalk Spot Improvements Ongoing project to repair/replace deteriorated sidewalks that restrict connections that benefit pedestrians or where incidental spot deterioration exists. ADA compliant ramps will also be constructed.	\$487,993.00	\$279,026.25	\$277,278.69
	9	NSP Public Facility Support Funding for infrastructure improvements to support the Neighborhood Stabilization Program.	\$30,000.00	\$0.00	\$0.00
	10	Repair Affair Repair Affair Southern Indiana is a region-wide volunteer effort that assists the elderly &/or low-income home owners with minor home repairs. This activity funds the administration/program delivery for that program.	\$10,000.00	\$9,242.17	\$9,242.17
	11	First-Time Home Buyer Assists individuals/families with home ownership education.	\$5,000.00	\$0.00	\$0.00
	12	Community Youth Asset & Step Ahead Program A program designed to provide urban youth with resources for enrichment programs, educational activities, childcare (tutoring) & recreational opportunities.	\$25,000.00	\$29,889.87	\$29,889.87
	13	NA-FC Parks Department Youth Enrichment Program Provides enriching activities including recreational, sports, educational & special event opportunities that might not otherwise be available for the target population.	\$25,000.00	\$18,401.17	\$18,401.17
	14	Additional Youth Programs Designed to provide urban youth services/activities that might otherwise be unattainable. Basketball camp/or Pack the Bus are two program expected to be funded.	\$4,000.00	\$3,990.00	\$3,990.00
	15	Recidivism Fund a secular program to young detainees (18-25) serving sentences &/or just released in/from the Floyd County Corrections.	\$4,000.00	\$4,000.00	\$4,000.00
	16	Property Disposition This covers costs of maintenance of Redevelopment owned properties and staff expenses associated with the sale of those properties.	\$500.00	\$0.00	\$0.00
	17	Planning Activities & General Administration Implementation & operation of the FY12 One-Year Action Plan including supplies, materials, advertising, office equipment & staffing. A Community Housing Strategy & Fair Housing activities have a set aside of up to \$20,000.	\$150,000.00	\$80,141.99	\$77,303.80

IDIS -

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEW ALBANY, IN

DATE: 08-28-13
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Fun NEW ALBANY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Funded Amount	Draw Amount	Balance
2012	1	Minor Housing Rehabilitation	499	Minor Housing Rehab Program Delivery	Completed	\$34,772.89	\$34,772.89	\$0.00
			503	Emergency Repair Program	Completed	\$191,452.03	\$191,452.03	\$0.00
		Project Total				\$226,224.92	\$226,224.92	\$0.00
	2	Concentrated Code Enforcement	498	Concentrated Code Enforcement	Completed	\$37,864.90	\$37,864.90	\$0.00
		Project Total				\$37,864.90	\$37,864.90	\$0.00
	3	Direct Downpayment Assistance	500	DPA Program Delivery	Completed	\$2,154.00	\$2,154.00	\$0.00
		Project Total				\$2,154.00	\$2,154.00	\$0.00
	7	Acquisiton	505	Acquisition of Property & Program	Canceled	\$0.00	\$0.00	\$0.00
		Project Total				\$0.00	\$0.00	\$0.00
	8	Sidewalk Spot Improvements	502	Spot Basis Sidewalks	Completed	\$279,026.25	\$279,026.25	\$0.00
		Project Total				\$279,026.25	\$279,026.25	\$0.00
	10	Repair Affair	508	PY2012 Repair Affair (2013)	Completed	\$9,242.17	\$9,242.17	\$0.00
		Project Total				\$9,242.17	\$9,242.17	\$0.00
	12	Community Youth Asset & Step Ahead Program	501	Youth Asset/Step Ahead Programs	Completed	\$29,889.87	\$29,889.87	\$0.00
		Project Total				\$29,889.87	\$29,889.87	\$0.00
	13	NA-FC Parks Department Youth Enrichment Program	504	NA Youth Enrichment Program	Completed	\$18,401.17	\$18,401.17	\$0.00
		Project Total				\$18,401.17	\$18,401.17	\$0.00
	14	Additional Youth Programs	506	Pack the Bus	Completed	\$3,990.00	\$3,990.00	\$0.00
		Project Total				\$3,990.00	\$3,990.00	\$0.00
	15	Recidivism	507	Recidivism-Freedom 101	Completed	\$4,000.00	\$4,000.00	\$0.00
		Project Total				\$4,000.00	\$4,000.00	\$0.00
	17	Planning Activities & General Administration	497	General Administration	Completed	\$80,141.99	\$80,141.99	\$0.00
		Project Total				\$80,141.99	\$80,141.99	\$0.00
		Program				\$690,935.27	\$690,935.27	\$0.00
		2012 Tot				\$690,935.27	\$690,935.27	\$0.00
		Progr				\$690,935.27	\$690,935.27	\$0.00
		Gran				\$690,935.27	\$690,935.27	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2012
 NEW ALBANY

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PGM Year: 2012
Project: 0017 - Planning Activities & General Administration
IDIS Activity: 497 - General Administration

Status: Completed 8/9/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration **National Objective:** N/A

Initial Funding Date: 09/18/2012

Financing
 Funded Amount: 80,141.99
 Drawn Thru Program Year: 77,303.80
 Drawn In Program Year: 77,303.80

Description:
 Implementation of the Fiscal Year 2012 One-Year Action Plan to include supplies, materials, advertising legal ads, office equipment, administrative staff & related expenses.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	N/A	Owner		Renter		Total		Person	
		Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - Concentrated Code Enforcement
IDIS Activity: 498 - Concentrated Code Enforcement

Status: Completed 8/6/2013 12:00:00 AM
Location: Midtown & Fairmont Target Areas New Albany, IN 47150

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 09/18/2012

Financing
 Funded Amount: 37,864.90
 Drawn Thru Program Year: 36,259.78
 Drawn In Program Year: 36,259.78

Description:
 A comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City & State building codes in CDBG Target Areas more specifically the NSP Midtown & Fairmont Areas.

Proposed Accomplishments

People (General) : 180
 Total Population in Service Area: 3,413
 Census Tract Percent Low / Mod: 67.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This ongoing activity has answered code complaints in the census tracts entered serving 3413 people and has worked to resolve the issues.	

PGM Year:	2012		
Project:	0001 - Minor Housing Rehabilitation		
IDIS Activity:	499 - Minor Housing Rehab Program Delivery		

Status:	Completed 8/6/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Various locations New Albany, IN 47150-3220	Outcome:	Affordability
		Matrix Code:	Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/18/2012

Description:

Financing

Staff and operating costs associated with the ongoing activity that assists low and moderate-income home owners with minor emergency repair/rehabs.

Funded Amount:	34,772.89
Drawn Thru Program Year:	33,761.19
Drawn In Program Year:	33,761.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This activity assisted the Subrecipient and provided staff for all housing activities with the CDBG Program throughout the program year.	

PGM Year:	2012
Project:	0003 - Direct Downpayment Assistance
IDIS Activity:	500 - DPA Program Delivery

Status:	Completed 8/6/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
Initial Funding Date:	09/19/2012	Matrix Code:	Direct Homeownership Assistance
Financing		National Objective:	LMH
		Description:	Costs associated with the Down Payment Assistance Program (direct home ownership ssistance).

Funded Amount:	2,154.00
Drawn Thru Program Year:	2,154.00
Drawn In Program Year:	2,154.00

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This activity assisted the NSP program. Currently no clients have been funded with direct downpayment assistance with CDBG. However, the NSP has been assisting home owners through and Incentive program with up the a \$25,000 reduction for 50% AMI.	

PGM Year:	2012
Project:	0012 - Community Youth Asset & Step Ahead Program
IDIS Activity:	501 - Youth Asset/Step Ahead Programs

Status:	Completed 8/9/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	Various locations New Albany, IN 47150	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/19/2012
Financing Description: Staff costs associated with administering & monitoring the Youth Asset Programs.

Funded Amount:	29,889.87
Drawn Thru Program Year:	29,889.87
Drawn In Program Year:	29,889.87

Proposed Accomplishments

People (General) : 176

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	13
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	23
Moderate	0	0	0	12
Non Low Moderate	0	0	0	3
Total	0	0	0	124
Percent Low/Mod				97.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Three agencies assisted 124 youth throughout the program year. YMCA provided after school care at 2 elementary schools including tutoring, physical activities & arts/crafts. Our Place Drug/Alcohol served 4 schools with substance abuse education, communication & conflict resolution skills. Floyd County Youth aka Open Door focused on character development, healthy relationships & communication skills.	

PGM Year: 2012

Project: 0008 - Sidewalk Spot Improvements

IDIS Activity: 502 - Spot Basis Sidewalks

Status: Completed 8/9/2013 12:00:00 AM

Location: Midtown Neighborhood New Albany, IN 47150

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 09/19/2012

Description:

This activity will complete repair/replacement of deteriorated sidewalks.

Financing

Funded Amount: 279,026.25

Drawn Thru Program Year: 277,278.69

Drawn In Program Year: 277,278.69

Proposed Accomplishments

People (General) : 1,033

Total Population in Service Area: 7,624

Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Sidewalks were replaced including ADA ramps & curb replacement where needed on E. 9th Street from Main Street to Culbertson Avenue and Culberston Ave (1700 blk) from Vincennes Street to Jay Street (1900 blk).	

PGM Year: 2012

Project: 0001 - Minor Housing Rehabilitation

IDIS Activity: 503 - Emergency Repair Program

Status: Completed 8/9/2013 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/17/2012

Description:

Minor emergency rehab/repair in the CDBG targeted areas of the City for low-and moderate-income home owners by replacing/repairing the following: roofs, electrical, plumbing, installation, windows, etc.

Financing

Funded Amount: 191,452.03

Drawn Thru Program Year: 188,357.03

Drawn In Program Year: 188,357.03

Proposed Accomplishments

Housing Units : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	33	0	0	0	33	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	34	0	0	0	34	0	0	0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	4	0	4	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	34	0	34	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This activity assisted 34 low-moderate income home owners with minor emergency rehabs/repairs including but not limited to roofs, furnaces, drainage & plumbing repairs, electrical, gutters, etc.	

PGM Year:	2012
Project:	0013 - NA-FC Parks Department Youth Enrichment Program
IDIS Activity:	504 - NA Youth Enrichment Program

Status: Completed 8/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: Various locations New Albany, IN 47150 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/17/2012

Description:

A partnership with the NA Parks Department provides enrichment activities including recreational sports, educational & special event opportunities for youth and disabled young adults.

Financing

Funded Amount: 18,401.17
 Drawn Thru Program Year: 18,401.17
 Drawn In Program Year: 18,401.17

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	0
Black/African American:	0	0	0	0	0	0	187	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	44	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	357	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	287
Low Mod	0	0	0	49
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	357
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The New Albany Parks Department administered the Youth Enrichment Program providing 357 youth with services such as sports & physical activities, tutoring, cooking & nutrition classes, arts & crafts and educational field trips during the program year.	

PGM Year: 2012
Project: 0007 - Acquisiton
IDIS Activity: 505 - Acquisition of Property & Program Delivery

Status: Canceled 8/6/2013 12:00:00 AM
 Location: to be determined New Albany, IN 47150

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/17/2012

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Purchase real estate for affordable housing development/redevelopment. A priority includes a set aside of \$50,000 to acquire permanent affordable housing for St. Elizabeth's.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Acquisition was not completed during this program year but was carried over into 2013.	

PGM Year: 2012

Project: 0014 - Additional Youth Programs

IDIS Activity: 506 - Pack the Bus

Status: Completed 2/21/2013 12:00:00 AM
 Location: 1200 Bono Rd New Albany, IN 47150-4758

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/24/2013

Financing

Funded Amount: 3,990.00
 Drawn Thru Program Year: 3,990.00
 Drawn In Program Year: 3,990.00

Description:

A program that provided backpacks filled with school supplies to youth grades K-8 who are on the Free Lunch Program in the NA-FC School System.

Proposed Accomplishments

People (General) : 152

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	5
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	152
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This activity provided backpacks filled with school supplies for 152 youth on the free lunch program. Another 2,765 youth were provided backpacks through other funds donated by community agencies to low income youth in need.	

PGM Year: 2012

Project: 0015 - Recidivism

IDIS Activity: 507 - Recidivism-Freedom 101

Status: Completed 5/21/2013 12:00:00 AM

Location: 311 Hauss Sq City-County Building New Albany, IN 47150-3570

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 04/30/2013

Financing

Funded Amount: 4,000.00

Drawn Thru Program Year: 4,000.00

Drawn In Program Year: 4,000.00

Description:

This is a secular program for young detainees (18-25) serving sentences in the Floyd County Corrections system.

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41

Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	The recidivism program completed 3 sessions of the Freedom 101 seminars that provided the services to 41 students/inmates.	
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PGM Year: 2012
Project: 0010 - Repair Affair
IDIS Activity: 508 - PY2012 Repair Affair (2013)

Status: Completed 8/9/2013 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 05/21/2013

Description:
 This activity funds the project delivery for the Repair Affair Program assisting low-income elderly and disabled with minor home repairs.

Financing

Funded Amount: 9,242.17
 Drawn Thru Program Year: 9,242.17
 Drawn In Program Year: 9,242.17

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Thirty-six households were assisted with services such as exterior paint, doors, weatherization, gutter repair, roof repair, plumbing & other minor repairs through in-kind labor & donated materials.	

Total Funded Amount: \$2,382,682.54

Total Drawn Thru Program Year: \$2,372,384.97

Total Drawn In Program Year: \$681,326.38



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Availability/Accessibility of Decent Housing									
DH-2 AA 1	First-time Homebuyer Program-The objective is to provide decent affordable housing through the knowledge gained with education to sustain ownership.	CDBG	Housing Partnership assisted with education for home ownership through the NSP grant.	2010	12	0	0%		
				2011	12	7	58%		
		IHCDA/NSP (21 in total funded with NSP)		2012	6	14	233%		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					30	21	70%
		Source of Funds #2						#DIV/0!	
								#DIV/0!	
		Source of Funds #1						#DIV/0!	
								#DIV/0!	
		Source of Funds #2						#DIV/0!	
								#DIV/0!	
Source of Funds #3						#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Aff 2 Affordability of Decent Housing									
DH-2 Aff 2	Direct Downpayment/Closing Cost Assistance- The objective is to provide availability to decent affordable housing by providing downpayment/closing cost assistance and making financing more accessible for low-and moderate-income 1st-Time Homebuyers. The NSP Program also provides Home Buyer Incentives for the purchase of one of the houses rehabbed/constructed by NSP.	CDBG	Assist an estimated 5-10, 1st-Time Homebuyers per year deemed credit worthy to purchase a home in the City. ICHDA usually provide assistance too.	2010	10	4	40%		
		IHCDA/NSP (9 in total funded with NSP)		2011	5	1	20%		
				2012	4	8	200%		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					19	13	68%
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
				Source of Funds #3					#DIV/0!
MULTI-YEAR GOAL					0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 Aff 2 (2)	Repair Affair & Minor Housing Rehabilitation Programs-The objective of these two programs are to provide affordable minor and emergency rehabs and/or repairs.	CDBG	146 rehabs and minor repairs have been made to owner-occupied homes for the purpose of sustaining decent affordable housing.	2010	32	24	75%		
				2011	42	52	124%		
				2012	45	70	156%		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL				119	146	123%	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
	Linden Meadows Acquisition/Rehab/Public Facility will address the purchase/conditions in the Linden Meadows development.	CDBG		MULTI-YEAR GOAL				0	#DIV/0!
				Private Developer	Four houses will become owner-occupied by low-and moderate-income individuals/families.	2010	0	0	#DIV/0!
				Source of Funds #2		2011	0	0	#DIV/0!
				Source of Funds #3		2012	2	0	0%
						2013			#DIV/0!
			2014			#DIV/0!			
MULTI-YEAR GOAL				2	0	0%			



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 Aff 2 (3)	Property Disposition Initiative-This provides ongoing maintenance and disposition services for the sale of NARC owned houses.	CDBG	Maintenance and disposition of houses purchased and/or foreclosed on.	2010	2	2	100%		
				2011	1	1	100%		
				2012	1	0	0%		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					4	3	75%
									#DIV/0!
									#DIV/0!
									#DIV/0!
									#DIV/0!
	Optional Relocation-To finance temporary relocation expenses for up to 10-20 households due to code enforcement issues.	CDBG	MULTI-YEAR GOAL					0	#DIV/0!
			Landlord and/or Homeowner New Albany Township Trustee Source of Funds #3	The number of people successfully relocated. A secondary performing indicator will be a code compliant residence.	2010	20	4	20%	
					2011	10	7	70%	
					2012	5	0	0%	
					2013			#DIV/0!	
MULTI-YEAR GOAL					35	11	31%		



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL1- AA 1	Spot-basis Sidewalk Improvements will repair deteriorated sidewalks, curbs/gutters, catch basins and install ADA compliant ramps.	CDBG	Improved accessibility for residents in the targeted neighborhood.	2010			#DIV/0!		
		Source of Funds #2		2011	5344	4586	#DIV/0!		
				2012	5344	7624	#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL				10688	12210	114%	
		Public facility for Neighborhood Stabilization Program (NSP)-is meant to support the State recovery award through infrastructure in this deteriorated neighborhood.							#DIV/0!
							#DIV/0!		
							#DIV/0!		
	CDBG						#DIV/0!		
							#DIV/0!		
	Source of Funds #1		Number of residents with improved accessibility in the neighborhood.	2010			#DIV/0!		
	Source of Funds #2			2011	2603	1033	40%		
		2012		2603	0	0%			
Source of Funds #3	2013				#DIV/0!				
MULTI-YEAR GOAL				5206	1033	20%			



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL1- AA 1	NA-FC Parks Dept. Youth Enrichment Program- is intended to address low-income youth by creating enrichment, educational and recreational opportunities within urban neighborhoods.	CDBG	Multi-year program to enrich 350 youth annually activities that might not otherwise be available.	2010	325	430	132%		
				2011	325	183	56%		
		NA-FC Parks Department		2012	450	357	79%		
				2013			#DIV/0!		
		Horseshoe Foundation		2014			#DIV/0!		
		MULTI-YEAR GOAL				1100	970	88%	
									#DIV/0!
	4-Community Youth Asset Program - is intended to provide a suitable living environment by creating enrichment, educational and recreational opportunities for low-income youth in urban neighborhoods. Additional Youth Enrichment Programs if funding is available.							#DIV/0!	
								#DIV/0!	
		CDBG						#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!	
		Our Place Drug & Alcohol	Provide 156 youth annually opportunities & services that might not otherwise be available.	2010	156	211	135%		
				2011	156	206	132%		
		Floyd County Youth Services.		2012	176	124	70%		
	2013				#DIV/0!				
YMCA of So. IN		2014			#DIV/0!				
MULTI-YEAR GOAL				488	541	111%			



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL1- AA 1	Recidivism- a secular program for young detainees (18-25) serving sentences in the Floyd County Community Corrections.	CDBG	Multi-year program to reduce criminal behavior and have successful transition from incarceration to public life.	2010	50	43	86%		
				2011	20	21	105%		
		In-kind facilitator & Police Security		2012	25	41	164%		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					95	105	111%
									#DIV/0!
									#DIV/0!
									#DIV/0!
									#DIV/0!
									#DIV/0!
				CDBG					#DIV/0!
		MULTI-YEAR GOAL						0	#DIV/0!
						2010			#DIV/0!
						2011			#DIV/0!
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
MULTI-YEAR GOAL					0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Dilapidated Housing/Structure Removal-is intended to provide a more suitable living environment by removing dilapidated houses/structures that posed a threat to public safety.	CDBG	Multi-year funded program. The number of housing units/structures demolished or relocated.	2010	2	1	50%		
				2011	2	2	100%		
		Building Commissioner Funds		2012	2	0	0%		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL				6	3	50%	
	Code Enforcement is meant to respond to requests to enforce the local codes and improve the City's deteriorated housing stock, buildings and other structures (garages and sheds).	CDBG	Number of housing units served and corrections made due to violations of building code.	2010	50	163	326%		
				2011	50	191	382%		
		Source of Funds #2		2012	150	93	62%		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL				250	447	179%	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

DATE: 08-28-13
 TIME: 11:19
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NEW ALBANY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	6	\$0.00	6	\$0.00
	Disposition (02)	1	\$0.00	1	\$0.00	2	\$0.00
	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Relocation (08)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition		1	\$0.00	9	\$0.00	10
Housing	Direct Homeownership Assistance (13)	0	\$0.00	3	\$2,154.00	3	\$2,154.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$188,357.03	2	\$188,357.03
	Rehabilitation Administration (14H)	0	\$0.00	2	\$33,761.19	2	\$33,761.19
	Code Enforcement (15)	0	\$0.00	2	\$36,259.78	2	\$36,259.78
	Total Housing		0	\$0.00	9	\$260,532.00	9
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	1	\$0.00	1	\$0.00
	Sidewalks (03L)	0	\$0.00	3	\$277,278.69	3	\$277,278.69
	Total Public Facilities and		0	\$0.00	5	\$277,278.69	5
Public Services	Public Services (General) (05)	0	\$0.00	4	\$13,242.17	4	\$13,242.17
	Youth Services (05D)	0	\$0.00	6	\$52,281.04	6	\$52,281.04
	Total Public Services		0	\$0.00	10	\$65,523.21	10
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$77,992.48	2	\$77,992.48
	Total General Administration and		0	\$0.00	2	\$77,992.48	2
Grand Total		1	\$0.00	35	\$681,326.38	36	\$681,326.38

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	1	1
		Housing Units	0	7	7
	Disposition (02)	Housing Units	0	1	1
		Housing Units	0	6	6
	Relocation (08)	Persons	0	7	7
		Total Acquisition		0	22
Housing	Direct Homeownership Assistance (13)	Households	0	2	2
		Housing Units	0	71	71
	Rehabilitation Administration (14H)	Housing Units	0	0	0
		Persons	0	3,413	3,413

		Housing Units	0	12,387	12,387
	Total Housing		0	15,873	15,873
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	4,609	4,609
	Street Improvements (03K)	Persons	0	1,033	1,033
	Sidewalks (03L)	Persons	0	17,829	17,829
	Total Public Facilities and Improvements		0	23,471	23,471
Public Services	Public Services (General) (05)	Persons	0	113	113
	Youth Services (05D)	Persons	0	1,205	1,205
	Total Public Services		0	1,318	1,318
Grand Total			0	40,684	40,684

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	66	0
	Black/African American	0	0	7	0
	Total Housing	0	0	73	0
Non Housing	White	744	56	8	0
	Black/African American	449	0	0	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	125	0	0	0
	Other multi-racial	2	0	0	0
	Total Non Housing	1,325	56	8	0
	Grand Total	White	744	56	74
Black/African American		449	0	7	0
Asian		1	0	0	0
American Indian/Alaskan Native		2	0	0	0
Native Hawaiian/Other Pacific Islander		1	0	0	0
American Indian/Alaskan Native & White		1	0	0	0
Black/African American & White		125	0	0	0
Other multi-racial		2	0	0	0
Total Grand Total	1,325	56	81	0	

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	18	0	0
	Low (>30% and <=50%)	5	0	0
	Mod (>50% and <=80%)	12	0	0
	Total Low-Mod	35	0	0
	Non Low-Mod (>80%)	0	0	0

Non Housing	Total Beneficiaries	35	0	0
	Extremely Low (<=30%)	0	0	595
	Low (>30% and <=50%)	0	0	79
	Mod (>50% and <=80%)	0	0	33
	Total Low-Mod	0	0	707
	Non Low-Mod (>80%)	0	0	3
	Total Beneficiaries	0	0	710

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	34	0	0	0	0	34
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	16	0	0	0	0	16
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	1	0	0	0	0	1
Of Total:										
Number of first-time homebuyers	0	0	0	0	1	0	0	0	0	1
Of those, number receiving housing counseling	0	0	0	0	1	0	0	0	0	1
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Homebuyer, Homeowner Rehab
 Housing Performance Report - NEW ALBANY , IN

Program Homebuyer , Homeowner Rehab
 Date Range 06/30/2013

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		Brought to Property Standard		the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	4	90,718.50	1	23,306.49	5	114,024.99	0	***	4	***
Decent Housing		0.00	41	201,413.13	0	0.00	41	201,413.13	0	201,413.13	41	201,413.13
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	45	292,131.63	1	23,306.49	46	315,438.12	0	***	45	***