



**“DRAFT” FISCAL YEAR 2016
CDBG ONE-YEAR ACTION PLAN**

DRAFT Community Development Block Grant FY2016 One-Year Action Plan

The City of New Albany's FY16 allocation is \$616,940, in Community Development Block Grant Funds, \$300 of program income, and an additional \$77,000, will be reallocated funding for a total budget of \$694,240. Proposed projects and activities with descriptions for Fiscal Year 2016 are listed below:

Housing Projects

1. Minor Housing Rehabilitation: \$55,000. Minor (emergency) rehab/repair for low-and moderate-income homeowners in the City's CDBG Target Areas including replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc., and other repairs that are meant to sustain the property including project delivery.

2. Concentrated Code Enforcement: \$70,000. A comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City and State housing & building codes in the CDBG Target Areas where improvements are being made with CDBG or local funds.

3. Dilapidated Housing/Structure Clearance: \$10,000. Removal of dilapidated houses including structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and that pose a public health and safety threat to the community.

Public Facilities Projects

4. Sidewalk Spot Improvements: \$225,000. Improvements are planned where deteriorated sidewalks and/or spot incidental deterioration restrict connections that can benefit pedestrians, walk-ability, and livability. Sidewalk improvements are planned for E. 18th Street and include Americans Disabilities Act (ADA) compliant ramps.

5. Park Facility Improvements: \$162,000. Improvements are planned for restroom facilities including water and sewer as needed at two (2) parks (Billy Herman and Bicknell Parks).

Public Services

6. Repair Affair: \$12,000. Repair Affair-Southern Indiana is a region-wide volunteer effort that provides elderly and disabled low-income homeowners with minor home repairs. The funding will partially cover expenses incurred by New Directions Housing Corporation for the administration of this program including salary and associated program delivery costs.

7. Building Youth Assets Program: \$27,500. A consortium of (4) agencies (NAFC Schools, YMCA, Open Door Youth Services, & Our Place Drug & Alcohol) with the primary objective of providing quality of afterschool programming is funded to provide urban youth with a variety of enrichment programs, educational opportunities, afterschool childcare (tutoring), and recreational opportunities meant to prevent delinquency. These programs are fiscally supported by a wide array of funding mechanisms, including CDBG.

8. NA Parks Department Youth Enrichment Program: \$32,445. An ongoing partnership with the New Albany Parks Department to provide enrichment activities including: recreational sports, cultural field trips, life skills classes, educational opportunities and equipment as needed.

9. Pack the Bus Program: \$4,595. This program is designed to provide urban youth on the federal lunch program a backpack and/or school supplies to start the school year that might otherwise be unattainable.

10. Property Disposition Initiative: \$500. This ongoing activity covers utilities, maintenance, staff and other expenses related to the sale/disposition of houses/property owned or acquired by the Department of Redevelopment.

Planning and Administration

16. Planning Activities & General Administration: \$95,200. This is funded throughout the Five-Year Plan to provide for the implementation of the CDBG program including but not limited to supplies, materials, advertising expenses, office equipment, staffing and all other related expenses. An estimated \$5,000 is set aside to implement Fair Housing testing and/or educational seminars or other planning activities.

Based on the foregoing, the Department of Redevelopment estimates that 99% of the estimated amount will be used for activities that will benefit low –and moderate-income persons. This excludes program funds to be expended for program planning and administration.

David C. Duggins, Jr.
Director of Redevelopment

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of New Albany's Fiscal Year 2016 (FY16) is intended to enhance the City's commitment to provide safe, decent, and affordable housing. Low-and moderate income residents including the elderly and disabled home owners in the CDBG Target Areas will be assisted through the housing programs allowing them to age in place. The City will continue to prioritize the stabilization of urban neighborhoods through reinvestment in the City's aging infrastructure and park facilities by improving pedestrian linkages throughout the City to allow for access to jobs by improving walkability and livability. The City is committed to concentrated code enforcement to address various issues associated with having one of the oldest housing-stock in the State. The City invests in enhancement and enrichment programs that benefit the urban youth and focuses on at-risk afterschool programming.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City's objectives and proposed outcome are identified in AP-20 (Annual Goals & Objectives) and in AP-35 (Projects) that details each project and the expected outcome.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City has had a successful CDBG program since 1975, investing approximately \$22.3 million in drainage and street improvements, sidewalk repairs, parks, neighborhood centers, youth enrichment programs, micro-enterprise startups, and affordable housing programs. The City has invested in rehabilitation of owner-occupied homes, and minor or emergency repairs to stabilize deteriorating neighborhoods. The Neighborhood Stabilization Program (NSP) and the Owner-Occupied Rehabilitation (OOR) Programs have been key to the stabilization of the City's Midtown area. The NSP1 rehabilitated and/or newly constructed 31 homes, one public facility and one community garden. The NSP Phase 2 has constructed 6 new homes to date and the OOR program rehabilitated (15) owner occupied homes.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Redevelopment Commission held a public information meeting directly inviting solicitation and views of citizens, public agencies, public service providers and other interested parties to ensure reasonable and accessible involvement and allow stakeholders and representatives of the community a voice in the drafting, implementation, and assessment of the City of New Albany's *Fiscal Year 2016 One-Year Action Plan*.

Participation is solicited through a Public Information Meeting, Public Hearings and the Department of Redevelopment. The full Citizens Participation Plan is made available at various community centers throughout the City, including but not limited to the Redevelopment office, the New Albany-Floyd County Public Library, New Albany Housing Authority and on the City's website at www.cityofnewalbany.com.

The current schedule for 2016 public information meetings, public hearings and key dates is as follows. The Public information meeting and all public hearings are held in the Assembly Room, Room 331 City-County Building, (unless otherwise noted).

Tuesday, January 26, 2016, 2:30 p.m.

NARC will authorize the Citizens Participation Plan key dates for publication in the Tribune on Thursday, January 28, 2016.

Tuesday, February 09, 2016, 2:30 p.m.

NARC shall conduct a Public Information Meeting concerning the nature of the Community Development Block Grant program and to accept input into the development of the FY2016 One-Year Action Plan in the Assembly Room, Room 331, City-County Building, New Albany, Indiana.

Tuesday, March 08, 2016

NARC shall authorize the distribution and publication of the DRAFT FY16 One-Year Action Plan.

Saturday, March 12, 2016 through Monday, April 11, 2016

NARC shall publish the Plan summary in the Tribune and the thirty-day comment period commences and concludes.

Tuesday, April 12 2016, 2:30 p.m.

NARC will conduct a Public Hearing to accept final input on FY16 One-Year Action Plan and to ADOPT the FY16 One-Year Action Plan.

Tuesday, September 13, 2016, 2:30 p.m.

NARC will conduct a Public Hearing to report the Grantee's performance for FY2015.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

To be inserted after 30-day comment period concludes on April 11, 2016.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and views are encouraged and accepted.

7. Summary

To be inserted after 30-day comment period concludes on April 11, 2016.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	NEW ALBANY	
CDBG Administrator	NEW ALBANY	Redevelopment
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

The U. S. Department of Housing & Urban Development (HUD) awards Community Development Block Grant (CDBG) funds to "Entitlement Communities", which are based on a formula calculation including population, pre-1940's housing stock, and the growth and decline of the jurisdiction. The Department of Redevelopment is the responsible entity for implementing the CDBG Program for the City of New Albany.

Consolidated Plan Public Contact Information

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Annual Action Plan
2016

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

In order to better use the resources and expertise of other and non-corporate organizations with interests in affordable housing, urban development, and a better living environment the Department of Redevelopment involved non-profit, not-for-profit, social service agencies, housing organizations, and other municipal governing bodies in the development and assessment of the City's needs.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Director of the New Albany City Plan Commission attends the New Albany Housing Authority (NAHA) monthly meetings and works with the Mayor, Board and staff on housing matters, including planning and redevelopment of affordable housing in various neighborhoods of New Albany. In particular, he is working with NAHA on their Rental Assistance Demonstration (RAD) project to deconcentrate several areas of extreme poverty concentration in the City.

The City of New Albany participates in the Southern Indiana Housing Initiative (SIHI) organization. SIHI is the regional collaborative group of housing and service providers, public and private. SIHI meets monthly and the membership includes the New Albany Housing Authority, local mental health agencies, and social service agencies among others. They also, serve as the local Continuum of Care (CoC).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

As mentioned above the SIHI is the local Continuum of Care (CoC) group. The City of New Albany has been a member since its inception and Redevelopment's Neighborhood Initiatives Assistant regularly attends the SIHI meetings and participates in the local CoC. SIHI also participates in the Point In Time Count in January each year which is now coordinated by Melissa Fry from Indiana University Southeast (IUS) located in New Albany. The City completes the Certification of Consistency with the City's Consolidated Plan as appropriate and needed for any of these agencies.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of New Albany does not receive ESG funding. Local agencies apply to the State of Indiana for funding through the CoC. The agencies receiving funding must report on HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>	<p>NEW DIRECTIONS HOUSING CORPORATION</p> <p>Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Neighborhood Organization</p> <p>Housing Need Assessment</p> <p>This agency attended the Public Information Meeting and submitted two requests for funding (Emergency Repair Program and the Repair Program.</p>
2	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>	<p>Hope Southern Indiana</p> <p>Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Neighborhood Organization</p> <p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy</p> <p>Attended the Public Information meeting and submitted a request to fund the Pack the Bus Program.</p>
	<p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	
	<p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	

3	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>	<p>Southern Indiana Housing Initiatives</p> <p>Housing</p> <p>Services - Housing</p> <p>Services-Children</p> <p>Services-Elderly Persons</p> <p>Services-Persons with Disabilities</p> <p>Services-Persons with HIV/AIDS</p> <p>Services-Victims of Domestic Violence</p> <p>Services-homeless</p> <p>Services-Health</p> <p>Service-Fair Housing</p> <p>Health Agency</p>	
4	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>	<p>What section of the Plan was addressed by Consultation?</p> <p>Housing Need Assessment</p> <p>Homeless Needs - Chronically homeless</p> <p>Homeless Needs - Families with children</p> <p>Homelessness Needs - Veterans</p> <p>Homelessness Needs - Unaccompanied youth</p> <p>Homelessness Strategy</p> <p>Non-Homeless Special Needs</p>	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p> <p>Host of SIHI meeting and CoC. Homelessness, housing issues and health services.</p>
4	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>	<p>New Albany Parks & Recreation</p> <p>Services-Children</p> <p>Services-Elderly Persons</p> <p>Services-Persons with Disabilities</p> <p>Other government - Local</p>	

	What section of the Plan was addressed by Consultation?	Quality of Life Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended the public information meeting and requested FY16 funding for the Youth Enrichment Program.
5	Agency/Group/Organization	STEP AHEAD PROGRAM -
	Agency/Group/Organization Type	Services-Children Consortium (4 agencies)
	What section of the Plan was addressed by Consultation?	Quality of Life Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The overseer of the consortium attended the public information meeting and presented past performance and request for FY16 funding.
6	Agency/Group/Organization	STEP AHEAD YOUTH BUREAU, YMCA & OUR PLACE
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Quality of Life Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	YMCA is a part of the above-referenced consortium and also attended the public information meeting and requested funding for FY2016.

Identify any Agency Types not consulted and provide rationale for not consulting

All agencies, citizens, etc., are encouraged to participate in the planning process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	SIHI	Address homelessness & other housing matters.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The view of citizens, public and private agencies, non-profits, not-for-profits, and other interested parties are solicited to ensure reasonable and accessible involvement of the citizens of New Albany in the drafting, implementation, and assessments of the City's FY2016 One-Year Action Plan. Participation is solicited through a public information meeting, public hearings, newspaper advertisements, and Department of Redevelopment outreach. The Citizens Participation Plan and the FY16 One-Year Action Plan are available at various community centers throughout the City, including but not limited to the Redevelopment office, the New Albany-Floyd County Public Library, New Albany Housing Authority, The Salvation Army and on the City's website at www.cityofnewalbany.com.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Public information meeting on February 9, 2016, to inform the community about the eligible activities for the CDBG Program and accept public input & requests for funding.	Five agencies attended and gave prepared summaries of past performance and requested funding for Fiscal Year 2016.	All comments accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Published Citizens Plan Schedule of dates in the local newspaper on January 30, 2016.	Several agencies called letting us know that they will be in attendance at the February 9, 2016, meeting.	All calls are accepted and received.	
3	Internet Outreach	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The FY16 Citizens Plan was posted on the City's website on January 28, 2016	No comments received to date.	All comments are accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Distribution of Citizens Plan to Outside Agencies	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The complete Citizens Plan was sent via email to 38 agencies/persons for posting and distributing to other interested parties.</p>	<p>At least six of those agencies contacted Redevelopment via phone or email regarding the Plan and/or requested funding.</p>	<p>All comments are accepted.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
5	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	A public meeting held on March 8, distributed the Draft Plan to the Redevelopment Commission and will be released to the public for comments.	None to date	All comments are accepted.	
6	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The summary of the proposed projects is published in the local newspaper and released for the 30-day comment period beginning March 12, 2016	Waiting on comments.	All comments will be accepted and submitted with Plan to HUD.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
7	Internet Outreach	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The Draft Plan will be posted on the City's website for a public comment period to begin on March 12th and conclude on April 11, 2016.	Waiting on comments.	All comments and views will be accepted and sent to HUD with Plan.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
8	Distribution of FY16 One-Year Action Plan	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The Draft Plan will be distributed to 38+/- agencies/persons via email for comments, views and postings.	To be determined	All comments and views will be accepted and sent to HUD with Plan.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City of New Albany will utilize the allocation of \$616,940 from the US Department of Housing & Urban Development to achieve its goals and objectives along with any carry over funds from FY15. Program income has been reduced to an estimated \$300. Overall benefit certification requires that 70% of the funding must benefit low- and moderate-income individuals, households or areas. That percentage will be exceeded by the City during the program year.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	616,940	300	77,000	694,240	1,837,000	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

There are no matching requirements for the City's CDBG program. However, many of the public service and housing programs have larger

budgets and are only partially funded with CDBG. Many of the public service and housing agencies leverage private funding along with State and other grant funding. In-kind services are also leveraged in the housing programs.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of New Albany will not utilize any publically owned land or property to address the needs in the plan.

Discussion

The City of New Albany's primary goals for FY16 are improved accessibility of public infrastructure, reinvestment in the parks, development of affordable housing, the prevention of homelessness, and support of social services for low income urban youth. All of these activities and projects will require additional resources other than CDBG. The City of New Albany will work with the recipients to support applications to outside agencies for additional funding.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Home Modifications for L/M Homeowners	2016	2016	Affordable Housing	Low Income Census Tracts	Create Sustainable Communities	CDBG: \$67,000	Homeowner Housing Rehabilitated: 17 Household Housing Unit
2	Code Enforcement	2016	2016	Non-Housing Community Development	Low Income Census Tracts	Create Sustainable Communities	CDBG: \$70,000	Housing Code Enforcement/Foreclosed Property Care: 100 Household Housing Unit
3	Demolition/Stabilization of Buildings	2016	2016	Non-Housing Community Development	City of New Albany	Create Sustainable Communities Reduce Slum and Blight	CDBG: \$10,000	Buildings Demolished: 2 Buildings
4	Infrastructure Improvements	2016	2016	Non-Housing Community Development	Low Income Census Tracts	Create Sustainable Communities	CDBG: \$225,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 855 Persons Assisted
5	Park Facility Improvements	2016	2016	Non-Housing Community Development	Low Income Census Tracts	Create Sustainable Communities	CDBG: \$162,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2345 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Youth Services	2016	2016	Non-Housing Community Development	City of New Albany	Increase Access to Public Serv. & Transportation	CDBG: \$64,540	Public service activities other than Low/Moderate Income Housing Benefit: 756 Persons Assisted
7	Fair Housing and Coordination	2016	2016	Non-Housing Community Development	City of New Albany	Administration and Fair Housing Initiatives	CDBG: \$95,200	Other: 2 Other

Table 6 -- Goals Summary

Goal Descriptions

1	Goal Name	Home Modifications for L/M Homeowners
	Goal Description	Minor (emergency) rehab/repair for low-and moderate-income homeowners including elderly and disabled (Repair Affair) in the City's Target Areas.
2	Goal Name	Code Enforcement
	Goal Description	A comprehensive effort to arrest the decline of deteriorated areas by code enforcement of the local and State building and housing codes.
3	Goal Name	Demolition/Stabilization of Buildings
	Goal Description	Removal of dilapidated houses/structures which have deteriorated beyond feasible rehabilitation.
4	Goal Name	Infrastructure Improvements
	Goal Description	Improvements where deteriorated sidewalks restrict connections that can benefit pedestrians.

5	Goal Name	Park Facility Improvements
	Goal Description	Improvements to City Park restroom facilities including water and sewer as needed.
6	Goal Name	Youth Services
	Goal Description	Youth services are provided by several agencies (Hope Southern Indiana, YMCA, Our Place Drug/Alcohol, Open Door Youth Services, New Albany Parks Department) to provide enriching opportunities that might otherwise be unattainable.
7	Goal Name	Fair Housing and Coordination
	Goal Description	Fair Housing Choice and general administration for the implementation of the City's Fiscal Year 2016 One-Year Action Plan.

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Affordable housing programs including the Emergency Repair & Repair Affair Programs will assist an estimated 17 extremely low to low-income families. Approximately 4 moderate-income will be assisted through the NSP program with home ownership.

AP-35 Projects – 91.220(d)

Introduction

The City's FY16 planned projects cover housing, concentrated code enforcement, public services and public facility and infrastructure projects. All projects are listed below with information to support the eligibility and national objective.

#	Project Name
1	Housing Rehabilitation
2	Concentrated Code Enforcement
3	Dilapidated Housing/Structure Clearance
4	Spot Sidewalk Improvements
5	Park Facility Improvements
6	Repair Affair Program
7	Building Youth Assets Program
8	Youth Enrichment Program-New Albany Parks
9	Pack the Bus Program
10	Property Disposition Initiative
11	Planning Activities & General Administration

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The primary challenge for the City of New Albany is to reach the underserved people in the community, which are families living in poverty. Many of the SIHI organizations mentioned low funding levels as the reason for a shortage of services. The City of New Albany and its partners, particularly through the Southern Indiana Housing Initiative, will need to seek additional funding to for its initiatives assisting these families. Projects that address the needs of persons with disabilities will receive priority for funding over others to ensure people who are not accessing programs are able to find the helping hand out of poverty and a path to self-sufficiency.

Projects

AP-38 Projects Summary Project Summary Information

Table 9 – Project Summary

1	Project Name	Housing Rehabilitation
	Target Area	Low Income Census Tracts
	Goals Supported	Home Modifications for L/M Homeowners Code Enforcement
	Needs Addressed	Create Sustainable Communities
	Funding	CDBG: \$55,000
	Description	Minor (emergency) rehabilitation/repair for low-and moderate-income homeowners in the City's CDBG Target Areas including repairing/replacing roofs; furnace repair/installation, electrical, plumbing, windows, etc., & other repairs that are meant to sustain the property including project delivery. Eligible under 24CFR 570.202(a)(1),low/mod benefit
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The Emergency Repair Program is expected to assist approximately 5 extremely low to low-income home owners with repairs.
	Location Description	The home owners are located in the City's CDBG Target Areas made up of the low-income census tracts/block groups. Specific locations are yet to be determined.
	Planned Activities	Emergency rehabs/repairs for owner-occupied households.
2	Project Name	Concentrated Code Enforcement

Target Area	Low Income Census Tracts
Goals Supported	Code Enforcement
Needs Addressed	Create Sustainable Communities
Funding	CDBG: \$70,000
Description	A comprehensive effort to arrest the decline of deteriorated areas by funding salary & overhead cost directly associated with the enforcement of the City & State housing & building codes in CDBG Target Areas where improvements are being made with CDBG or other local funds. Eligible under 24CFR 570.202(c), low/mod benefit
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	At minimum 855 families will have improved conditions in their neighborhood due to an estimated 100 households cleaning up unsightly code violations.
Location Description	E. 18th Street/Rear Main Streets and will be a target area due to public improvements activities.
Planned Activities	Respond to code violations.
Project Name	Dilapidated Housing/Structure Clearance
Target Area	City of New Albany
Goals Supported	Demolition/Stabilization of Buildings
Needs Addressed	Reduce Slum and Blight
Funding	CDBG: \$10,000
Description	Removal of dilapidated houses including structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and that pose a public health and safety threat to the community. Eligible under 24CFR 570.201(d), slum/blight benefit
Target Date	6/30/2017

3

	<p>An estimated number of beneficiaries are unknown at this time, but we expect to clear 2 properties that will benefit the neighborhood and protect the public health and safety of the entire community at large.</p>	<p>Estimate the number and type of families that will benefit from the proposed activities</p>
	<p>Location is undetermined at this time.</p>	<p>Location Description</p>
	<p>This activity is planned for properties that the specific location is not yet identified.</p>	<p>Planned Activities</p>
4	<p>Spot Sidewalk Improvements</p>	<p>Project Name</p>
	<p>Low Income Census Tracts</p>	<p>Target Area</p>
	<p>Infrastructure Improvements</p>	<p>Goals Supported</p>
	<p>Create Sustainable Communities</p>	<p>Needs Addressed</p>
	<p>Increase Access to Public Serv. & Transportation</p>	<p>Funding</p>
	<p>CDBG: \$225,000</p>	<p>Description</p>
	<p>Improvements where deteriorated sidewalks and/or spot incidental deterioration restrict connections that can benefit pedestrians, walkability and livability. Sidewalks are planned for E. 18th Street and include American Disability Act (ADA) compliant ramps. Eligible under 24CFR 570.201(c), low/mod benefit.</p>	<p>Target Date</p>
	<p>4/30/2017</p>	<p>Estimate the number and type of families that will benefit from the proposed activities</p>
	<p>At minimum 1,765 will benefit from the improved sidewalks with at least 1,250 of those being low- and moderate-income residents.</p>	<p>Location Description</p>
	<p>E. 18th Street Sidewalks from the flood levee to Rear Main Street.</p>	<p>Planned Activities</p>
	<p>Improve and sustain the neighborhood.</p>	<p>Project Name</p>
5	<p>Park Facility Improvements</p>	

Target Area	Low Income Census Tracts
Goals Supported	Park Facility Improvements
Needs Addressed	Create Sustainable Communities
Funding	CDBG: \$162,000
Description	Improvements to restroom facilities including water and sewer as needed at Billy Herman and Bicknell Parks. Eligible under 24CFR 570.201(c), low/mod benefit.
Target Date	4/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Two park facilities will be improved and benefit at least 2,345 families/persons 1,620 will benefit low-and moderate-income.
Location Description	Billy Herman Park is located on Scribner Avenue & Oak Street. Bicknell Park is located on Silver Street midway between Spring Street and Rear Market Street and adjoining Jay Street.
Planned Activities	Improvements to Park facilities.
Project Name	Repair Affair Program
Target Area	Low Income Census Tracts
Goals Supported	Home Modifications for L/M Homeowners
Needs Addressed	Create Sustainable Communities
Funding	CDBG: \$12,000
Description	A region-wide volunteer effort that provides elderly & disabled low-income homeowners with minor home repairs. This funding will partially cover expenses incurred by New Directions Housing Corporation in the administration of this program including salary and associated program delivery costs. Eligible under 24CFR 570.202(a)(1), low/mod benefit.
Target Date	6/30/2017

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7	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>An estimated 12 extremely low to low-income elderly and/or disabled home owners will be assisted.</p>
	<p>Location Description</p>	<p>CDBG Target Area, specific housing units to be determined.</p>
	<p>Planned Activities</p>	<p>Repair elderly and disabled owner occupied homes.</p>
	<p>Project Name</p>	<p>Building Youth Assets Program</p>
	<p>Target Area</p>	<p>Low Income Census Tracts</p>
	<p>Goals Supported</p>	<p>Youth Services</p>
	<p>Needs Addressed</p>	<p>Increase Access to Public Serv. & Transportation</p>
	<p>Funding</p>	<p>CDBG: \$27,500</p>
	<p>Description</p>	<p>A consortium of four (4) agencies with the primary objective of providing quality of afterschool programming is funded to provide urban youth a variety of enrichment, educational, childcare, tutoring and recreational activities meant to prevent delinquency. Eligible under 24CFR 570.201(e), low/mod clientele benefit.</p>
	<p>Target Date</p>	<p>6/30/2017</p>
8	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>At least 204 youth of extremely low to low-income families will receive services.</p>
	<p>Location Description</p>	<p>Fairmont School, Green Valley School, S. Ellen Jones School, & Slate Run School</p>
	<p>Planned Activities</p>	<p>After school programming for socioeconomically disadvantaged youth.</p>
	<p>Project Name</p>	<p>Youth Enrichment Program-New Albany Parks</p>
	<p>Target Area</p>	<p>Low Income Census Tracts</p>

Goals Supported	Youth Services
Needs Addressed	Increase Access to Public Serv. & Transportation
Funding	CDBG: \$32,445
Description	An ongoing partnership with the New Albany Parks Department provides enrichment activities including; recreational sports, cultural field trips, life skills classes, educational opportunities and equipment. Eligible under 24CFR 570.201(e), low/mod benefit.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	This program is expected to serve 400 youth of extremely low to low-income families.
Location Description	Four locations: Griffin Recreation Center, Riverside Recreation Center, Parkview Recreation Center & Beechwood Recreation Center
Planned Activities	After school programmed activities.
Project Name	Pack the Bus Program
Target Area	Low Income Census Tracts
Goals Supported	Youth Services
Needs Addressed	Increase Access to Public Serv. & Transportation
Funding	CDBG: \$4,595
Description	This program is designed to provide urban youth with a backpack and/or school supplies that are on the federal lunch program during school year 2016-2017. Eligible under 24CFR 570.201(e), low/mod benefit.
Target Date	10/31/2017

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10	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>An estimated 152 school aged youth of extremely low to low-income families eligible for the federal lunch program will be assisted.</p>
	<p>Location Description</p>	<p>Scribner Middle School</p>
	<p>Planned Activities</p>	<p>Provide backpacks and/or school supplies.</p>
	<p>Project Name</p>	<p>Property Disposition Initiative</p>
	<p>Target Area</p>	<p>City of New Albany</p>
	<p>Goals Supported</p>	<p>Home Modifications for L/M Homeowners</p>
	<p>Needs Addressed</p>	<p>Create Sustainable Communities</p>
	<p>Funding</p>	<p>CDBG: \$500</p>
	<p>Description</p>	<p>This ongoing activity covers utilities, maintenance, staff and other related expenses to the sale/disposition of houses/property owned or acquired by the Department of Redevelopment as needed. Eligible under 24CFR 570.201(b), low/mod benefit.</p>
	<p>Target Date</p>	<p>6/30/2017</p>
11	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>An estimated one family of low- and/or moderate-income could benefit from this proposed activity.</p>
	<p>Location Description</p>	<p>Various locations to be determined.</p>
	<p>Planned Activities</p>	<p>Disposition of property as needed.</p>
	<p>Project Name</p>	<p>Planning Activities & General Administration</p>
	<p>Target Area</p>	<p>City of New Albany</p>
	<p>Goals Supported</p>	<p>Fair Housing and Coordination</p>

Needs Addressed	Administration and Fair Housing Initiatives
Funding	CDBG: \$94,900
Description	Funded throughout the Five-Year Plan to provide for the implementation of the CDBG Program including but not limited to supplies, materials, advertising expenses, office equipment, staffing and other related expenses. An estimated \$5,000 is set aside to implement Fair Housing testing and educational seminars and/or other planning activities. Eligible under 24CFR 570.206 & 570.206
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	The City estimates that approximately 99% of the entitlement allocation will benefit extremely low-income to moderate-income families in FY16.
Location Description	The Department of Redevelopment serves as the CDBG administrator and is the entity responsible for administering the City of New Albany's Consolidated Plan and Action Plans.
Planned Activities	Administer FY2016 One-Year Action Plan

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The geographic area is comprised of less than four (4) square miles of the City's 14.5 square miles. The City of New Albany's inner-city and oldest part of New Albany has the most concentrated areas of low-income and minority concentration and represents the greatest housing density. These low-and moderate-income census tract areas are considered the City's CDBG Target Area.

Geographic Distribution

Target Area	Percentage of Funds
Low Income Census Tracts	99
City of New Albany	

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The overall size of the target area means that no allocation is more than a couple of miles distant from another and therefore benefits of allocation are shared by the majority of residents and businesses. Because of the deteriorating infrastructure in the area the greatest reinvestment of CDBG funds for public facility projects will be located in the areas of low-income concentration. Reinvestment in affordable housing is an important priority and accomplished with the Emergency Repair Program, the Repair Affair Program as well as Phase 2 of the Neighborhood Stabilization Program.

Discussion

Geographic distribution allocation & rational are both discussed in the above sections.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City recognizes the need for continuing to expand the supply of affordable housing. The Neighborhood Stabilization Program Phase 2, recently constructed 6 affordable housing units of which two have sold. An additional 2 houses will be rehabbed or newly constructed in FY16. The City will continue its ongoing concentrated code enforcement, emergency repair and repair affair programs that support sustainability of the aging housing stock in the City and allow families to age in place.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	2
Rehab of Existing Units	17
Acquisition of Existing Units	0
Total	19

Table 12 - One Year Goals for Affordable Housing by Support Type
Discussion

A comprehensive effort to arrest the decline of deteriorated housing areas by funding the salary and overhead costs directly related to the enforcement of the City & State building and housing codes in the low-and moderate-income census tracts. The Neighborhood Stabilization Program Phase 2 will rehab at least two (2) more vacant properties and if funding is available possibly another new constructed unit. The Emergency Repair & Repair Affair Programs will assist 17 home owners.

AP-60 Public Housing – 91.220(h)

Introduction

The New Albany Housing Authority developments have varied needs due to the 40 year difference in age. While physically the units are well maintained as demonstrated by the high scores set by HUD, long term capital needs combined with shrinking capital subsidies place the sites in a tenuous position. NAHA is currently implementing a long term revitalization strategy using the Rental Assistance Demonstration (RAD). New Albany Housing Authority is 60 days from the first phase of RAD at Crystal Court and 120 days from phase 2 (transfer of assistance from Broadmeade Terrace to Valley View Court, then demolition of 44 units of public housing behind the Brown Starks Neighborhood Center).

The Strategic Plan remains to convert public housing to Project Based Section 8, a more robust form of operating subsidy which is better understood by tax credit underwriters, lenders and IHFA. The conversion should be complete by 2020 under the current HUD timeline. This strategy is intended to attract both 4% and 9% tax credits. For sites planned for replacement (Beechwood, Parkview Terrace, Vance Court, and Broadmeade Terrace) the sites will be reconfigured to reconnect to city streets and create defensible space for residents. The goal is to replace barracks styled units with a modern multi-level appearance similar to market rate apartments.

Actions planned during the next year to address the needs to public housing

The NAHA began re-tooling its operations. Some of the more immediate objectives are:

1. NAHA will offer two training opportunities in 2016 that lead to additional certifications in operational management in blended occupancy, LIHTC, and Section 8 Programs.
1. NAHA will evaluate the status of all funding appropriate certifications in 2016-2017 to make decisions about staffing rations and management implementation.

1. NAHA will continue to explore outsourcing management duties as required by equity partners and development partners in 2016-2017.
1. NAHA will continue to evaluate measures available to transition existing workforce to the modified workplace of RAD.

Other objectives to be accomplished over the next five years include:

1. Complete the application for a Community Housing Development Organization using the Southern Indiana Community Housing (501 c 3) as the vehicle.

1. Continue to pursue the Permanent Supportive Housing Model to more fully serve at-risk populations in an appropriate setting including chronically homeless and youth aging out of foster care.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

NAHA has a HUD mandate to involve residents. Since we currently have no resident councils despite our best efforts, we continue to:

1. Encourage resident comment via a monthly newsletter sent to every resident describing any policy or procedural changes, activities scheduled at all sites open to residents, dates for the board meetings and general information about the agency activities.
1. Hold advertised meetings at all sites when any important information is to be given, any significant changes to our annual or five-year plan.
1. Facilitate a resident advisory board that represents not only public housing but section 8 residents.
1. Conduct posted office hours when residents wish to speak with either managers or administration.
1. Document tenant concerns either through the public meetings, surveys, or ad hoc tenant meetings.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The New Albany Housing Authority is not designated as a troubled public housing agency.

Discussion

In the past NAHA has depended on public housing funding to support over 66% of their housing activity and Housing Choice Vouchers to fund the remaining 33%. As NAHA implements RAD, public housing, and Low Income Housing Tax Credits, current staff will be offered the opportunity to gain additional certifications to prepare for the transition away from public housing funding and management objectives to a market-based approach. This method will include learning more about increasing onsite responsibility for day to day operations under project based Section 8 (PBRA or PBV).

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The Indiana Balance of State Continuum of Care (CoC) is the planning body for initiatives in ending homelessness in Indiana and is made up of 14 distinct regions. To do so, this group supports the development and ongoing maintenance of a strategic, comprehensive system to address homelessness.

Each region has a region chair and is comprised of providers who serve people experiencing homelessness or at risk of homelessness. All regions are part of the IN Balance of State CoC Collaborative Application to HUD for McKinney Vento funding.

The City of New Albany is part of the Region 13 of the State of Indiana Balance of State of Continuum of Care. In addition to Floyd County, Harrison, Crawford, Orange, Washington, Clark, Scott and Jefferson County make up the rest of the Region 13 planning council. The Southern Indiana Housing Initiative (SIHI) is the primary collaborative organization to address the homelessness needs in the community. Region planning and the Point in Time Count are completed with the assistance of the SIHI.

This includes supporting the development and ongoing maintenance of a strategic, comprehensive system to address homelessness, strategies for engaging mainstream partnerships, the provision of shelter, temporary housing, services, and permanent housing. The goal is to ensure that all residents of the State of Indiana are able to access and maintain permanent housing.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of New Albany will continue to participate and support the efforts of the local regional continuum of care, the Southern Indiana Housing Initiative (SIHI) in assessing the needs of homeless persons.

The Homeless Coalition of Southern Indiana (HCSI) was formed in 2015 by local housing authorities, mental health agencies, homeless providers and social service providers to ensure that all homeless or those at-risk for homelessness have access to necessary case management and social services. This group is seeking 501(c)(3) status and a full time Director.

Addressing the emergency shelter and transitional housing needs of homeless persons

Centralized intake, as previously discussed is a national and state initiative to improve services for homeless persons. It can serve as a point of referral or admissions for a broad variety of service and

housing programs that operate in a community. In practice, however, existing centralized intake programs often serve a limited part of the system, such as State-funded prevention programs or City-funded family emergency shelters, or serves different programs or populations in different ways.

The Region 13 Continuum of Care is one of the 14 regions for the State of Indiana. The Regional Planning Council covers a large area, including Orange, Washington, Scott, Jefferson, Clark, Floyd, Harrison and Crawford Counties. The area is planning to develop a centralized intake for the area. Because of the large area, there are challenges with selecting a single site for selection. The Regional Planning Council is working to find a way to comply with the national initiatives but adapt for local use.

Emergency Shelter:

- Center for Women and Families – 30 beds
- St. Elizabeth Catholic Charities – 16 beds
- Haven House (Williams Emergency Shelter) - 60 beds

Transitional Housing:

- Salvation Army – New Albany – Transitional Housing One – 34 beds
- St. Elizabeth Catholic Charities – St. Elizabeth Regional Maternity Center – 14 beds

Permanent Housing/Rapid Re-Housing

- Center for Women and Families – Repaid Rehousing – BOS – 7 beds
- Volunteers of America Southern Indiana – VA-SSVF – 5 beds
- LifeSpring - Permanent Supportive Housing - 28 beds

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Two programs in the City of New Albany offer Permanent Supportive Housing and Rapid Re-Housing. The Center for Women and Families offers 7 rapid re-housing beds for adults and children. There are a total of two units available for women with children. Volunteers of America – Southern Indiana have an additional 5 permanent supportive housing units, however, these units are for adults only. LifeSpring & the Salvation Army both assist with Transitional Housing to Permanent Supportive Housing.

The Homeless Prevention and Rapid Re-housing Program (HPRP) was created by funds from Title XII of the American Recovery and Rehabilitation Act of 2009 (ARRA) to allow expanded prevention and/or rapid re-housing for persons with moderate barriers to stable permanent housing. IHCD is working with Indiana Continuum of Care regions to develop "single point of access" organizations to coordinate and administer these funds. The idea behind HPRP is to put "housing first," placing a homeless individual in housing and then providing the services needed to that individual or household to keep them housed. The housing first model stabilizes housing for the household first, helping the household feel more secure and able to address the other needs in their lives.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Limited financial resources prohibit the City of New Albany from supporting any one project or program with a significant amount of funds. The City will support the New Albany Housing Authority with rental creation for low-income households to make more units affordable to those at risk of homelessness. The City's Emergency Repair Program and Repair Affair Program assist low-income homeowners with repairs that if not done might make the property uninhabitable. These repairs sustain the home and allow the homeowners to stay in their house. The City of New Albany assisted St. Elizabeth's Maternity Center with the acquisition of a duplex in fiscal year 2014. That duplex is being rehabbed by St. Elizabeth into permanent supportive housing.

Discussion

Social service providers, including those who serve the homeless and people with special needs, rely on other sources of funding. There are 16 agencies that receive financial support from the Metro United Way and some of those agencies also apply to the State of Indiana for other resources, such as the McKinney Vento Homeless Assistance Grants. For many of the social service agencies, private resources fill in most of the budget needs, with public funding covering smaller gaps in operating and programmatic costs. The City of New Albany will continue to support those agencies in seeking other funding to meet their program needs.

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The City's Comprehensive Plan calls for the preservation of affordable housing where it currently exists and the development of additional affordable housing throughout the planning jurisdiction. HUD recognizes a few universal barriers such as local and State building and zoning regulations. Affordable housing often has the image of 1950's public housing however, affordable housing means that every household spends less than 30% of its gross income towards housing costs.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's Board of Zoning Appeals has supported the development of affordable housing by granting variances or exceptions to zoning requirements in cases where affordable housing was planned. To help the community overcome barriers to affordable housing development the City will strive to support the most vulnerable households achieve self-sufficiency, invest in public infrastructure improvements in low-income neighborhoods, and improve institutional structure and coordination across the community.

Discussion

In order for affordable housing development to occur target areas must be chosen with proximity to transportation options. For-profit developers must partner with non-profit service agencies to connect services. Amenities, such as grocery stores, health care and employment options in the area are important. Having an advocate to feed positive stories to media outlets to counter the negative perception of affordable housing is important.

AP-85 Other Actions – 91.220(k)

Introduction

The City of New Albany has developed goals and objectives that are addressed in AP-20 and AP-35. Under each goal is a list of priorities and strategies that will meet needs established in the 2015-2019 Consolidated Plan. The City has obligated 58% of the budget to upgrade deteriorating infrastructure in the community.

Actions planned to address obstacles to meeting underserved needs

FY2016 funding will be directed to programs and projects that meet the following criteria:

- Create a visual and safety impact in the neighborhood, particularly in infrastructure projects
- Create a quality of life impact, particularly through improved park facilities
- Demonstrate a significant need
- Benefit a special need, and/or person at-risk of homelessness
- Meet the goal of the Consolidated Plan and are eligible under HUD rules

Activities that meet all of the criteria above receive the highest priority, reducing the amount of funding spent on programs or projects that do not meet the underserved communities and households.

Actions planned to foster and maintain affordable housing

The CDBG allocation to the City of New Albany is not enough to cover many projects that the City desires to fund. The Emergency Repair and Repair Affair Programs both allow homeowners to remain in their home with repairs that might have otherwise left the property uninhabitable. The NSP Phase 2 will continue to rehab vacant and foreclosed properties as funding is available. Additional strategies that currently don't have financial support include: multi-family housing developments offering housing for incomes earning less than 50% AMI; senior housing developments. Also, see AP-75

Actions planned to reduce lead-based paint hazards

The Floyd County Health Department recommends that children six (6) years old and under be screened for lead, particularly those living in, regularly visiting or attending a child care facility build before 1978. The Health Department provides guidance to address any concerns parents might have as well as guidance abating and/or cleaning up lead based paint hazards.

Funding from the owner-occupied assistance programs work to resolve lead based paint hazards found in the home if applicable. All rehab work will be done in compliance with the Environmental Protection Agency's lead based paint rules and regulations.

Actions planned to reduce the number of poverty-level families

Tackling poverty is the most important factor in reducing social exclusion and improving the lives of our residents. The City in partnership with the social service and housing provider community, will strive for the goals and strategies below to help households stay out of poverty and/or be self sufficient:

- Promote economic empowerment by supporting facilities, services, and activities aimed at developing self-sufficiency such as, childcare, healthcare, youth enrichment programs.
- Assist businesses with improvements and job creation
- Promote Section 3 opportunities
- Provide affordable housing opportunities
- Advocate for fair housing

Actions planned to develop institutional structure

Through administrative efforts and partnerships with community agencies and groups such as Southern Indiana Housing Initiatives, New Albany Housing Authority, Subrecipients, and other City departments such as the Parks Department, Planning & Zoning, etc., the City works towards building capacity and coordination of services for low-and moderate-income households. Private industry will be utilized to engineer & design public facility improvements. The City will continue to foster partnerships between for-profit, not-for-profits in the expansion of the supply of safe and affordable housing. The non-profit sector will also be involved in the delivery of services to youth and housing rehabilitation.

Actions planned to enhance coordination between public and private housing and social service agencies

As mentioned above the City connects to social service agencies through SIHI. New Directions Housing Corporation is one of the City's subrecipients and a Neighbor Works organization. The Plan Commission Director will continue to coordinate with the New Albany Housing Authority. The City will continue to support and expand efforts to build capacity with members of other local housing providers.

Discussion

The FY16 Annual Action Plan addresses many goals, objectives and strategies as above-referenced. The City certifies it will affirmatively further Fair Housing Choice, take appropriate actions to overcome the effects of any impediments identified, and maintain records reflecting the analysis. The City is committed to ensuring fair housing choice for all residents within its jurisdiction and updated the Analysis of Impediments to Fair Housing Choice in January 2015. The Analysis evaluated regulations as to zoning and planning regulations and their impact on housing. The study found the following impediments to fair housing choice exist within the City of New Albany:

- Lack of local capacity and coordination to address discrimination
- Lack of public awareness and education
- Lack of local reporting mechanisms

As a recipient of CDBG funds, New Albany, will take appropriate actions to overcome the effects of the impediments identified within this plan and maintain records reflecting the analysis and actions taken. The City will continue to be an advocate for fair housing.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The City of New Albany will serve as an advocate for other agencies seeking funding to bring additional resources to the community as needed. The City anticipates carrying over approximately \$77,000 from Fiscal Year 2015 and depositing \$300 in program income. These funds are included in the project worksheets under AP-35.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	99.00%

Discussion: The City specifies that the aggregate use of CDBG funds during **one (1)** program year shall principally benefit persons of low- and moderate-income in a manner that ensures that at least 70% of the amount is expended for activities that benefit such persons during the designated period.