



2014 Program Year CAPER

5th & Final Program Year

GENERAL

City of New Albany's Consolidated Plan 2010-2014: Fiscal Year 2014 One-Year Action Plan Period (7/1/2014-6/30/2015)

PY 2014 Executive Summary

The City of New Albany's approved Community Development Block Grant (CDBG) FY 2014 One-Year Action Plan directed funds for projects and activities whose performance will be discussed in this report, and were undertaken by the Department of Redevelopment on behalf of the City of New Albany. The CDBG Program is administered by the U.S. Department of Housing and Urban Development (HUD), and has as its objectives the provision of services that benefit low- to moderate-income persons and families, and prevents or eliminates slum and/or blight.

The City designed the Program Year (PY) 2014 One-Year Action Plan to create a suitable living environment throughout the community, making urban neighborhoods accessible by replacing deteriorated sidewalks and adding ADA compliant accessible ramps. The Plan contributed to the revitalization of the City's Parks & Recreation Department and continued housing programs to provide decent affordable housing. Public service programs were continued to provide a suitable living environment for the urban youth in our community.

The Department of New Albany Redevelopment staff, contractors and subrecipients successfully completed the following projects and activities: minor emergency housing rehabilitation and repairs, concentrated code enforcement, youth enrichment/asset programs, sidewalk and park facility improvements, and a recidivism program. A total of \$872,631.98, was expended throughout the program year. Each project/ activity's objective and outcome are detailed on the individual Project Worksheets.

Summary of Resources and Distribution of Funds

1) Summary of Resources and Distribution of Funds:

a. Provide a description of the resources made available

Program Year 2014 Entitlement	\$ 623,011.00
Carry-over FY13 Funds	\$ 391,754.00
Actual Program Income	<u>\$ 277.52</u>
Available Resources	\$1,015,042.52
Total FY14 Expenditures	\$ 872,631.98

b. Provide the investment of available resources

Minor Housing Rehab/Emergency Repair Program	\$ 51,376.64
Acquisition	\$ 1,425.10
Concentrated Code Enforcement	\$ 43,441.95
Support of Public Facility	\$ 22,264.55
Sidewalks Improvements/NSP Support	\$202,478.69
Park Facilities Improvements	\$387,105.53
Clearance	\$ 3,297.00
Repair Affair	\$ 12,062.87
Youth Enrichment/Asset Programs/Pack the Bus	\$ 74,478.56
Recidivism Program	\$ 4,720.44
General Planning & Administration	<u>\$ 69,980.65</u>
Total Expenditures During the Program Year 2014	\$ 872,631.98

Total 99.41% Low-Moderate Income Eligible \$799,354.33
(excludes admin & spot clearance)

c. Provide the geographic distribution and location of investments

Geographic Distribution Per Census Tract

0702.00	\$544,460.61
0703.01	\$ 1,081.08
0703.02	\$100,925.26
0704.00	\$ 48,466.27
0705.00	\$ 37,091.96
0707.00	\$ 32,643.28
0708.01	\$ 24,521.48
0708.02	\$ 2,074.73
0709.01	\$ 1,756.76
0709.02	\$ 9,629.90

The remaining amount of \$69,980.65, was expended on administrative costs.

See the chart (page 2a) specifying the percentage of funds expended per census tracts.

d. Provide the number of families and persons assisted (including the racial and ethnic status of persons assisted)

Housing Programs including: Twenty-four households were assisted through the Emergency Repair & Repair Affair Programs during PY14: White-19, Black/African American-4, American Indian/Alaskan Native 1, of which 1 of Hispanic ethnicity. Sixteen were elderly of which 11 were also disabled.

The youth Public Service Programs assisted 799 youth throughout PY14: (Enrichment/Asset/Pack the Bus) White-402, Black/African American-319, Black/African American & White-69, Asian-6, American Indian/Alaskan Native-2, & Native Hawaiian/Pacific Islander-1, of which 54 were of Hispanic Ethnicity.

Recidivism Public Service Programs served a total of 24: White-17 Black/African American-7, of which 1 was of Hispanic Ethnicity.

Sidewalk Improvements, Park Facilities Improvements, and Code Enforcement are all compiled by the census tracts, not by race or ethnicity.

e. Provide actions taken to affirmatively further fair housing

The City's Fair Housing Ordinance was updated by the Common Council in July 2014. The City of New Albany also, completed and adopted a new Analysis of Impediments to Fair Housing Choice (AI) in January 2015 that replaced the 2010 AI. Money was set aside in the new Consolidated Plan (FY15-19) in the first year for testing and Fair Housing training. Four members of the Redevelopment staff attended a Fair Housing & Equal Opportunity webinar training in April 2015.

The 2010 AI identified the lack of affordable housing as an impediment which the City addressed throughout the Consolidated Plan by providing emergency repairs to sustain home ownership of affordable housing. The City's Neighborhood Stabilization Program (NSP) completed the 30 housing units in early 2014 in the Midtown area and is continuing its partnership with the NSP developer to construct six new affordable housing units with NSP proceeds. The NSP Homebuyer Incentive Program assists these homebuyers with down payment assistance. Private investors have completed additional rehabs and repairs in the neighborhood that further.

Another impediment was the lack of public transportation restricting living options within the City. The City continued sidewalk improvements in the Thomas Street neighborhood, that included ADA accessible ramps and curbs, that provided walkability for residents (more specifically student walking to an inner-city school) and visitors to the City. The City continues to explore the initial feasibility of instituting a streetcar line connecting the northern part of the City, including Indiana University Southeast and several industrial parks to the Downtown area. A 2nd phase of a New Albany streetcar could connect New Albany to Downtown Louisville. The City has continued to meet with City of Louisville and Norfolk-Southern Railroad officials concerning opening the K&I Bridge over the Ohio River to bikes/pedestrians. This would connect a lower-income area of New Albany to the west end of Louisville and to Downtown Louisville as well. A pedestrian pedway was constructed in a previous year of the Con Plan on a segment of Grant Line Road between McDonald to Mt. Tabor furthering connectors to retail.

Two telephone inquiries about fair housing during the program year were fielded, of which both were determined to be landlord and tenant disputes, and thus not subject to Federal, State, or local Fair Housing laws. To the extent possible, the Acting FHO assisted callers in landlord-tenant disputes in seeking other assistance to resolve the disputes.

Community housing advocates including the New Albany Redevelopment Commission, the New Albany Housing Authority, Metropolitan Housing Coalition, and Southern Indiana Housing Initiative convene individual monthly meetings to gather information and feedback on local barriers to fair housing and housing development.

f. Provide other actions indicated in the strategic plan and the action plan.

The City made improvements at two of the City's oldest recreation centers with CDBG fund, Ed Endres Boys & Girls Club (Ekin Avenue Recreation Center) and Griffin Neighborhood Center (aka Wilkerson Center). The City completed improvements to several other park and recreation facilities and built new facilities with a \$19,600,000 TIF bond issued including a Water Park, soccer fields and a new multi-sports complex.

As noted above sidewalk improvements throughout the inner-City including ADA ramps have been ongoing throughout the Consolidated Plan. The City completed the

first phase of a new industrial park (Grant Line Industrial Park West) funded through TIF and EDA funds. Other infrastructure improvements were funded with CDBG and other local resources such as TIF, LRS, CMAC, FWHA, STP and EDIT; Grant Line Road drainage project (south of Beechwood) was completed during the program year. McDonald Lane (Charlestown Road to Grantline Road) Reconstruction ROW was completed and the project will let in the fall. Mt. Tabor Road (Grant Line Road to Charlestown Road) continued in the engineering phase. The E. Main Street (E. 5th Street to Vincennes Street) Project in the historic section of New Albany was completed late 2014. The Spring Street-Silver Street intersection signal project is in the engineering phase. The State Street signal modernization/upgrade project is in the engineering phase and tentatively scheduled for letting in the fall of 2016.

General CAPER Narratives:

2) Assessment of Five Year Goals and Objectives

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The City of New Albany accomplished a successful 2010-2014 Five-Year Consolidated (Con) Plan. The City continues to successfully sustain its older housing stock by way of funding minor housing/emergency rehabs/repairs for low- and moderate-income homeowners including the elderly and disabled. The City has partnered with New Directions Housing Corporation to implement the Emergency Repair Program and the Repair Affair Program that have provided housing repairs to 206 owner-occupied households during the five years. The City's Neighborhood Stabilization Program (NSP) completed rehabilitation and construction of new affordable houses that were formerly vacant &/or foreclosed properties as affordable housing units in a concentrated area now known as the Midtown Neighborhood. Thirty housing units and two public facilities (neighborhood center & community garden) were completed. All were sold and are occupied. The City continues to partner with New Directions Housing Corporation as NSP developer to construct six new housing units and rehab an additional two.

Thirty individuals/families were assisted with home ownership counseling and 24 have received either direct down payment assistance or qualified (18 individuals/families) for the Home Buyer Incentive Program for the NSP area.

The City partnered with a non-profit (St. Elizabeth) to fund the acquisition of a duplex for the rehabilitation into permanent supportive housing. Rehabilitation is to be completed by December 2015.

Throughout the 5-Year Plan the Midtown and Thomas Street neighborhoods have been targeted for clean up by the Concentrated Code Enforcement Officer and have shown improvement which included new sidewalks, park facilities and affordable housing units. Seven hundred sixty-five (765) violation notices were issued and most of the concerns were corrected by home owners. Though no families were in need of being assisted with temporary relocation due to code enforcement during the last two years, 3 households (11 individuals) were temporarily relocated in previous program years due to code enforcement.

Public service activities targeted our urban youth in the Con Plan. Drug and alcohol prevention education, after school care & tutoring, back packs/school supplies & recreational activities, character development, delinquency prevention and educational opportunities were all activities provided to 3,510 youth in need. Young

jail detainees (143) took part in a program to assist them with a successful transition into public life and to break the cycle of criminal behavior.

The City's CDBG Target Areas deteriorating infrastructure was greatly improved throughout the 5 years. Spot basis sidewalk improvements have been made in the Midtown neighborhood and adjoined streets. Thomas Street sidewalks improved walk-ability for students attending two of New Albany's schools. Other local resources such as TIF funded the Grant Line Road improvements (McDonald to Mt Tabor), Grant Line Road engineering (Beechwood, Vincennes & Main Sts.), and Charlestown Road improvements. McDonald Lane Reconstruction Project is ready to let & Mt Tabor Road ROW phase is ready to begin. Grant Line Road West Industrial Park Phase 1 infrastructure was completed. Paving of city streets and alleys in various locations is in progress and all improvements include handicap accessible ramps and curbs as needed.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective. *If using the CPMP Tool: Use Needs Tables, Annual Housing Completion Goals, Summary of Specific Annual Objectives. (Use of these tables is sufficient, additional narrative is not required.)

Minor Housing Rehab/Emergency Repair Program	\$ 51,376.64
Acquisition	\$ 1,425.10
Concentrated Code Enforcement	\$ 43,441.95
Support of Public Facility	\$ 22,264.55
Sidewalks Improvements/NSP Support	\$202,478.69
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Total 99.41% Low-Moderate Income Eligible \$799,354.33
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c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The proposed senior housing complex (Tannery Common) meant to utilize Low Income Housing Tax Credits was being developed to provide 30 affordable housing units. The developer was unable to obtain the tax credits and the project is no longer feasible.

3) Affirmatively Furthering Fair Housing

a. Provide a summary of impediments to fair housing choice.

The City's Analysis of Impediments to Fair Housing Choice adopted on June 15, 2010 identifies the following 5 potential impediments.

- Lack of Affordable Housing in some areas of the City;

- Lack of reliable and convenient public transportation throughout the City which restricts living options;
- Potential for resistance to development of Affordable Housing in some neighborhoods as evidenced in the Linden Meadows situation;
- Lack of a Fair Housing testing program to determine whether discrimination is occurring which can't be determined through data analysis; and
- Lack of understanding about fair housing and its issues.

b. Identify actions taken to overcome effects of impediments identified in the jurisdiction's Analysis of Impediments.

The City's Fair Housing Ordinance was updated by the Common Council in July 2014. The City of New Albany also, completed and adopted a new Analysis of Impediments to Fair Housing Choice (AI) in January 2015 that replaced the 2010 AI. Money was set aside in the new Consolidated Plan (FY15-19) in the first year for testing and Fair Housing training. Four members of the Redevelopment staff attended a Fair Housing & Equal Opportunity webinar training in April 2015.

The 2010 AI identified the lack of affordable housing as an impediment which the City addressed throughout the Consolidated Plan by providing emergency repairs to sustain home ownership of affordable housing. The City's Neighborhood Stabilization Program (NSP) completed the 30 housing units in early 2014 in the Midtown area and is continuing its partnership with the NSP developer to construct six new affordable housing units with NSP proceeds. The NSP Homebuyer Incentive Program assists these homebuyers with down payment assistance. Private investors have completed additional rehabs and repairs in the neighborhood that further.

Another impediment was the lack of public transportation restricting living options within the City. The City continued sidewalk improvements in the Thomas Street neighborhood, that included ADA accessible ramps and curbs, that provided walkability for residents (more specifically student walking to an inner-city school) and visitors to the City. The City continues to explore the initial feasibility of instituting a streetcar line connecting the northern part of the City, including Indiana University Southeast and several industrial parks to the Downtown area. A 2nd phase of a New Albany streetcar could connect New Albany to Downtown Louisville. The City has continued to meet with City of Louisville and Norfolk-Southern Railroad officials concerning opening the K&I Bridge over the Ohio River to bikes/pedestrians. This would connect a lower-income area of New Albany to the west end of Louisville and to Downtown Louisville as well. A pedestrian pedway was constructed in a previous year of the Con Plan on a segment of Grant Line Road between McDonald to Mt. Tabor furthering connectors to retail.

Two telephone inquiries were fielded under the expectation of fair housing during the program year, of which both were determined to be landlord and tenant disputes, and thus not subject to Federal, State, or local Fair Housing laws. To the extent possible, the Acting FHO assisted callers in landlord-tenant disputes in seeking other assistance to resolve the disputes.

Targeted efforts were made to encourage minorities and the disabled to participate in local government activities. The New Albany Redevelopment Commission has a minority board member appointed by the Mayor. Community housing advocates including the New Albany Redevelopment Commission, the New Albany Housing Authority, Metropolitan Housing Coalition, and Southern Indiana Housing Initiative convene individual monthly meetings to gather information and feedback on local barriers to fair housing and housing development.

Address Obstacles to Meeting Underserved Needs

Identify actions taken to address obstacles to meeting underserved needs.

The City addressed the underserved need of affordable housing with several projects/grants including CDBG. During FY14 CDBG assisted 24 households with minor repairs/rehabs, and a total of 206 throughout the 5-Year Consolidated Plan; funded the acquisition of 2 housing units to be used for permanent supportive housing. A total of 21 household received down payment assistance (14 NSP & 7 CDBG) throughout the Con Plan. The Summary of Specific Annual Objectives provided additional details of numbers served.

The local community action agency of southern Indiana (CASI) has several programs available including the Energy Assistance Program which pays overdue utilities and the weatherization program provided home owners with retro fits for more efficient use of energy in their homes even though the program is grossly underfunded. The improvements included insulation, water heaters, roofs, breaker boxes, etc.

4) Foster and Maintain Affordable Housing

Identify actions taken to foster and maintain affordable housing.

The Redevelopment Commission successfully partnered with New Directions Housing Corporation to maintain and sustain affordable housing units through minor rehabs/repairs for a total of 24 housing units (7 Emergency Repair Program, & 12 Repair Affair). A total of 206 throughout the 5-Year Consolidated Plan. The acquisition of 2 housing units to be used for permanent supportive housing was funded in FY13 and rehabilitation was progressing in FY14. The City's NSP developer continues to fund new construction of 6 new houses with developer proceeds that will be offered for sale as affordable housing in late 2015.

Records show that city agencies including the Plan Commission, Common Council and Board of Zoning Appeals routinely approve zoning of small lot/affordable housing developments.

CASI implemented a weatherization program improvements including insulation, water heaters, roofs, breaker boxes, etc.

The Concentrated Code Enforcement Officer assisted in maintaining the housing stock in the Midtown & Thomas Street neighborhoods by enforcing the cleanliness of property standards set and other State and local codes.

All of the above serve as tools for maintaining affordable housing, to turn neighborhood liabilities into assets with the City's limited funds.

5) Leveraging Resources

a. Identify progress in obtaining "other" public and private resources to address needs.

The City of New Albany has been successful in obtaining partnerships with many public and private agencies that assisted with the projects throughout the 5-Year Plan. New Directions Housing Corporation brings local banks, churches, non-profit agencies, etc. together as in-kind labor for the Repair Affair projects as well as receives donated materials from home improvement stores. The Emergency Repair

Program combines Neighborhood Impact funds with this program as needed to complete a repair when the \$7,500 CDBG commitment is not enough to cover the costs of the repair.

The Department of Redevelopment partnered with the New Albany Parks Department, Step Ahead Alliance (YMCA, Open Door & Our Place Drug/Alcohol), Hope Southern Indiana and Harrison Education & Literacy Program to offer youth and young detainees public services. These agencies bring other funds and in-kind services to the programs which are reported on the IDIS system. The Recidivism Program provides in-kind services from facilitators and security to make the program a success.

The City currently has 7 Economic Development Areas (EDA) for the purpose of capturing tax increment. Tax increment financing (TIF) is used to fund much of the City's infrastructure improvement and park facility projects, and permits bonds to be issued for such projects when needed. These funds can be combined with CDBG projects as was done with the Charlestown Road Improvement Phases in Years 1 & 2 of the Con Plan, or used as match for major INDOT/FHWA projects including Mt. Tabor Road, McDonald Lane as well as the Grant Line Road West EDA funded project and several other City thoroughfare projects.

b. Describe how Federal resources from HUD leveraged other public and private resources.

The Recidivism Program provides in-kind services from facilitators and security to make the program a success along with funding from the Horseshoe Foundation totaling \$15,400.

The City's \$12,063 CDBG commitment to the Repair Affair Program serving the elderly and disabled leveraged commitments of materials and in-kind labor from local home improvement stores, contractors, and other agencies. In FY14 this project totaled a leveraging ratio of 1.6 with \$20,111, through in-kind labor and donated materials.

The Emergency Repair Program implemented by New Directions Housing Corporation for low-and moderate-income homeowners was assisted with \$2,040, by the Horseshoe Foundation.

CDBG funded several youth programs in the amount of \$74,479. The New Albany Parks Department implemented the Youth Enrichment Program and received additional resources (\$12,900) from a variety of agencies including but not limited to the New Albany Housing Authority. The Youth Asset Program leveraged an estimated \$53,000 from 21st Century Grants, State Addiction Program, Indiana State Youth Services, United Way and Floyd County Drug Task Force & Afterschool Alliance, etc. See 5a, for additional information regarding leveraged resources.

Throughout the 5-Year Consolidated Plan the CDBG program has leveraged an estimated \$276,847 for all projects/activities.

c. Describe how matching requirements were satisfied.

N/A

6) Citizen Participation

a. Provide a summary of citizen comments.

**Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.*

A draft of this report was made available on September 08, 2015, at the New Albany Redevelopment Commission meeting and public hearing at which time it was put out to the public for a 15-day review and comment period at several locations (library, NAHA, & the City website), including the Department of Redevelopment office. Notice for the public hearing and review period was published on August 28th in the local newspaper (News & Tribune) prior to commencement of the review period. **TO BE INSERTED** comments were received at the public hearing or during the 15-day comment period ending September 23, 2015.

b. Describe how consideration was given to comments or views of citizens, received in writing or orally at public hearings, in preparing the CAPER.

During the annual reporting process, draft copies of the CAPER were sent to various agencies and organizations in the community seeking input on the completed projects/activities. A Public Hearing was held on September 08, 2015. Earlier in the Plan process, the Citizen Participation Plan and FY2014 One-year Action Plan were both published in the local newspaper and distributed to agencies indicating the time of the report and comment period. All reports are posted online at the City's website www.cityofnewalbany.com. If comments are received they will be responded to in writing and included as an attachment to the CAPER submitted to HUD. **TO BE INSERTED** comments were received.

7) Institutional Structure

Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The Department of Redevelopment is the responsible entity for the administration of the CDBG Program and is assisted by other departments including Board of Public Works and Safety, City Plan Commission, Department of Inspection, New Albany Parks Department, and other boards and commissions of the City, New Albany Redevelopment Commission, New Albany Redevelopment Authority, the Historic Preservation Commission, Indiana Landmarks, as needed.

Partnerships and collaborations with local housing and other organizations continued to be successful with the River Hills, KIPDA, INDOT, FHWA, New Directions Housing Corporation, New Albany Housing Authority, NA-FC Step Ahead Alliance, Harrison Education & Literacy, Metropolitan Housing Corporation (MHC), and Southern Indiana Housing (SIHI). The objectives of these agencies and the city are to expand the supply of safe, decent and affordable housing, assist the homeless, and provide public services.

The New Albany Parks Department, NA-FC Step Ahead Alliance, Hope Southern Indiana and the YMCA partnered with the City to deliver enrichment and educational opportunities to at-risk youth in the community.

8) Monitoring

a. Describe actions taken to monitor the jurisdiction's performance in meeting objectives and outcomes set forth in its strategic plan.

Subrecipient Agreements, Memorandums of Agreements, or contracts were executed as applicable. The Department of Redevelopment reviewed all incoming payment

requests for financial and programmatic eligibility. Quarterly reports are required from all Subrecipients. The Financial Compliance Manager prepared an ongoing Spend Down spreadsheet providing a monthly analysis of all projects and activities that alerted staff to slow spenders and/or stalled projects. An annual on-site monitoring visit was conducted for all subrecipients and routine inspection on public works projects are completed. Technical assistance was provided as needed to keep projects timely.

b. Describe how and the frequency with which you monitored your activities, including subrecipients (including sponsors or administering agents).

As stated above (8.a) Financial and programmatic monitoring was completed on a monthly basis or with each draw request, whichever was applicable. On-site programmatic monitoring visits were conducted throughout the program year for all of our subrecipients. All Subrecipients were required to submit quarterly reports to ensure ongoing compliance with the program.

An annual Technical Assistance Workshop was conducted prior to agreements being signed and all Subrecipients were required to attend. A review of the reporting requirements, costs eligibility, Section 3 and the OMB were all reviewed. Technical Assistance was provided throughout the program year as needed.

Construction projects were monitored through weekly staff and/or engineer inspections. The applicable Davis Bacon project was monitored through weekly certified payroll submissions and engineering inspections.

c. Describe the results of your monitoring including any improvements made as a result.

All Subrecipients administered their programs successfully this year by providing the services agreed upon in the contract. Quarterly and final reports were submitted as required. Claims were submitted timely and according to the Vendor Schedule distributed at the Technical Assistance Training. Payments were requested for eligible costs either monthly or at a minimum at the end of each quarter. All Subrecipients were provided technical assistance with documenting information.

d. Describe actions taken to ensure compliance with program requirements, including requirements involving the timeliness of expenditures.

Answered in 8. a, b, & c.

e. Describe steps/actions taken to ensure long-term compliance with housing codes, including any actions or on-site inspections undertaken during the program year.

The City's Concentrated Code Enforcement Officer (CCEO) inspected a minimum of 147 target area properties during the program year, per enforcement ordinance requiring home owners to clean up their property within 10 days of notice of violation. The Midtown & Thomas Street neighborhoods are the target of concentration for the CCEO. The Midtown area is being targeted due to the improvements with the NSP Developer Proceeds Phase. All of the NSP houses were constructed per the State and local housing codes.

The CCEO also works closely with the Building Commissioner's Office and the City Attorney to enforce all housing codes. The Department of Inspection also has code enforcement officers that ensure all areas in the City comply with housing codes.

f. What is the status of your grant programs?

i) Are any activities or strategies falling behind schedule?

ii) Are grant disbursements timely?

iii) Do actual expenditures differ from letter of credit disbursements?

i) All activities are on schedule.

ii) The City met its timeliness test and was at the rate of 1.1% by March 2015.

iii) The City draws funds for claims as needed on a pay as you go basis for current invoices/claims and in time for the City Controller's payment schedule. Draws are disbursed within the 3-day rule. Program income is recorded in the IDIS system at the time of draw down and the draw is reduced by that amount bi-monthly or as applicable.

9) Antipoverty Strategy

Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The New Albany Housing Authority has the City's largest poverty population concentration. The City promoted economic empowerment by supporting the NAHA in its efforts of developing programs to garner self-sufficiency for its residents and promoting Section 3 opportunities. Section 3 information is included on the City's website.

1. NAHA has 2 fulltime case managers for residents and their family members in public housing and enrolled in the self-sufficiency program. Residents receive a needs assessment and individual service plan, access to budgeting, mental health services, and assistance with tuition applications, work referrals, transportation assistance, and other supportive services required to achieve self-sufficiency. NAHA also has 2 service coordinators to work with community resources to provide health, wellness and educational services to both youth and elderly populations.
2. NAHA contributes to escrow accounts for residents that are used for education, training, and purchase of reliable transportation or homeownership.
3. NAHA is the recipient of a ROSS grant that provided case management, wellness programs, referrals to community resources, transportation, linkage with work programs, social activities, and other services as needed
4. NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings, pay a smaller portion for rent and utilities and move from public housing to market rate homes.
5. NAHA uses the Housing Choice Vouchers toward moving residents from public housing into home ownership. Twenty-nine families have moved to their own homes as a result of participation in the program.

Self-Evaluation

- 10) ***Provide an evaluation of accomplishments. This evaluation must include a comparison of the proposed versus actual outcomes of each outcome measure submitted with the strategic plan and explain, if applicable, why progress was not made toward meeting goals and objectives.***

****If using the CPMP Tool: Use Summary of Specific Annual Objectives.***
(The following IDIS Reports will be reviewed to determine satisfaction of this requirement: PR03, PR06, PR23, PR83, PR84, PR85)

Consider the following when providing this self-evaluation:

- a) Describe the effect programs had in solving neighborhood and community problems.***
- b) Describe the progress made in meeting priority needs and specific objectives.***
- c) Describe how activities and strategies made an impact on identified needs.***
- d) Identify indicators that best describe the results of activities during the reporting period.***
- e) Identify barriers that had a negative impact on fulfilling the strategic and overall vision.***

The City's housing and home ownership programs were created with the objective of providing affordable and decent housing for homeowners and homebuyers, and with the long-term goal of sustaining the neighborhoods in the community. During the 2010-2014 Con Plan, the City completed the rehabbed and/or newly constructed 30 houses with the Neighborhood Stabilization Program \$6.7 million grant for the purpose of stabilizing the Midtown Neighborhood by purchasing foreclosed and abandoned houses in this neighborhood. The total grant has been expended; however, developer proceeds are continuing to be used for the purpose of constructing another 6 housing units and rehabbing 2. The Emergency Repair Program, Repair Affair, Down Payment Assistance Program, and the Homebuyer Incentive Program all assisted low-moderate income families/individuals to either become home owners and/or provide repairs that allow them to stay in their home for the purpose of sustaining affordable decent housing and sustaining the neighborhood as a whole. These numbers are provided on the "Use Summary of Specific Annual Objectives" worksheet.

The City's public service programs offered services and opportunities to enrich and educate our urban youth that might not otherwise be available. These activities are meant to improve their living environments and introduce them to new activities building self-esteem, social skills and provide school supplies.

Spot basis sidewalk improvements funded with CDBG and street improvements with local funds provided accessibility within the inner-City for the purpose of creating a more suitable living environment for those neighborhoods. The code enforcement activities have resulted in neighborhoods being cleaned up and landlords and home owners taking a more hands on approach to their entire neighborhood and not just their property.

The City completed construction on several new park facilities including an indoor multi-sports complex, improved soccer fields and concession areas and a City Water Park funded with TIF. CDBG funds were used to make improvements to 2 of the City's oldest Parks Department's Centers.

In addition to the CDBG projects, the City's long-term sustainable development plan for the central business district continues to drive positive redevelopment. The New Albany Redevelopment Commission and the New Albany City Plan Commission began implementing the adopted Downtown Riverfront Master Plan and its land use changes. This plan has attracted new retail, commercial and residential developments to the downtown.

Two indicators that best describe the City of New Albany's performance are the number of persons/households assisted and the income level of those persons and households.

Again, see the Summary of Specific Annual Objectives for the proposed numbers versus the actual outcome of these projects/activities.

11) Identify whether major goals are on target and discuss reasons for those that are not on target.

The City's FY14 Action Plan goals and objectives were achieved through the following and are previously described in 2) a, b, & c.

Housing rehabilitation which included the Emergency Repair Program, and Repair Affair, were completed during the program year resulting in maintaining housing and sustaining the urban neighborhoods. The Concentrated Code Enforcement Officer complements the housing program by completing inspections and issuing violation notices as needed. A wide array of public services were provided for urban youth to enrich their lives. Park facilities improvements and sidewalk improvements including ADA ramps providing accessibility for all residents and visitors were completed. Projects are considered on target.

12) Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Other than increase in funds to implement additional activities, no adjustments to the strategy are anticipated at this time.

HOUSING

Affordable Housing

13) Evaluate progress in meeting its specific affordable housing objectives, including:

a. Comparison of proposed numeric goals (from the strategic plan and annual plan) with the actual number of extremely low-income, low-income, and moderate-income renter and owner households assisted during the reporting period.

**** If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.***

Affordable housing annual objectives were ongoing in FY14 with the Emergency Repair Program (7), & Repair Affair (17) serving the following:

08 extremely low-income
14 low-income
02 moderate-income

See the Project Worksheets, Summary of Specific Annual Objectives & Housing Needs Chart for actual comparisons. The duplex (2 units) & the 6 NSP new constructs cannot show accomplishments at this time.

b. Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).

****If using the CPMP Tool: Annual Housing Completion Goals
(Use of this table is sufficient no additional narrative is required)***

See the Annual Housing Completion Goals Table.

Describe efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).

The City's Concentrated Code Enforcement Officer (CCEO) inspected and/or issued violations to 147 housing units including rental properties. The CCEO has worked in conjunction with the Building Commissioner, New Albany City Plan Commission, City Attorney, and the Health Department to enforce City and State codes and ordinances ranging from property maintenance, cleanliness of premise, zoning, health, and renter's rights, The NAHA, Township Trustee's Office, and The Salvation Army assist with relocation if necessary. The Trustee assists renters with rent and utilities that are in arrears and in some cases the residents could become homeless.

The NAHA serves the worst case renters and has adopted income exclusion policies allowing residents to keep a larger portion of their earnings, pay a smaller portion for rent and utilities and move from public housing to market rate homes.

c. Description of efforts to address the accessibility needs of persons with disabilities.

TIF and other local funds continued to support signal modifications and constructed new ADA compliant ramps throughout the downtown area for the accessibility for persons with disabilities.

The Repair Affair Program provided home repairs for 17 elderly and disabled home owners that need assistance maintaining their homes so that they might be able to continue to reside and have self-sufficiency, with such repairs as ramps and handicap accessible doors and facilities.

NAHA exceeds the minimum requirement for ADA units and the supply exceeds the demand. NAHA completed 24 units of mobility impaired (ADA) housing, 1, 2, 3, and 4 bedrooms for use by low income tenants. NAHA accepts requests for reasonable accommodation from all residents and based on feasibility of each requests considers and responds in a timely manner.

Public Housing Strategy

14) Describe actions taken during the last year to improve public housing and resident initiatives.

The NAHA has 1,177 public housing units and 408 Housing Choice Vouchers. NAHA supports the formation and continued involvement of resident councils in all 9 developments in NAHA. Residents are invited and encouraged to participate in the management of public housing through monthly newsletters to every resident with a form to provide comments. Annually, resident meetings are held to provide an opportunity to meet with both management and administration. A five-year plan is developed and on display year round.

NAHA is an alumni of the Permanent Supportive Housing Institute. This program provides training on the Housing First model of supportive housing. NAHA provided permanent supportive housing/repaid re-housing. Over 175 individuals were housed. NAHA administers VASH vouchers for veterans, persons living with homelessness and disabilities. Up to 15 VASH vouchers are available in Floyd County.

NAHA is in the process of evaluating the housing stock and the surrounding neighborhoods of each of the sites of NAHA. NAHA is currently working with the Department of Housing and Urban Development Headquarters as part of a pilot project (Rental Assistance Demonstration) to convert public housing properties to project-based housing choice vouchers. This would allow NAHA to access the traditional funding streams that for profit developers utilize, including the 9% Low Income Housing Tax Credit.

The FSS program is partnering with Homeownership Partners of Louisville to bring residents to the level of viable homeowners. Currently NAHA has 29 homeowners who have passed through the program and has experienced no foreclosures to date. NAHA recently has 3 former HCV recipients who moved into their own home and are using the HCV subsidy to insure successful homeownership.

Last year NAHA began focusing on using public housing as a platform to reduce homelessness in Southern Indiana. NAHA analyzed the current wait list and the pattern of housing homeless families. This has resulted in (1) additional points for persons working with homeless serving agencies (e.g., Salvation Army, Exit 0, Williams Homeless Shelter), and (2) provision for a residency preference.

Barriers to Affordable Housing

15) Describe actions taken during the last year to eliminate barriers to affordable housing.

The Department of Redevelopment successfully partnered with New Directions Housing Corporation to maintain & sustain affordable housing units through minor repairs/ rehabs for a total of 24 housing units (7 Emergency Repair Program, & 17 Repair Affair). The NSP developer proceeds are being used to complete new construction of 6 affordable housing units which are almost ready for sale. Two rehabbed affordable housing units will be completed in the next fiscal year.

The Department of Redevelopment partnered with St. Elizabeth to fund the acquisition of a duplex for the use of permanent supportive housing. St. Elizabeth is in the process of rehabbing the two units for permanent supportive housing with private resources and will rent the units to mothers with children (possibly leaving their transitional housing) or families. The units should be completed in late 2015.

The City's Concentrated Code Enforcement Officer aided the community by serving violation notices to 147 property owners for cleanliness of premises and other code violations.

The New Albany City Plan Commission and the New Albany Board of Zoning Appeals continued to support the development of affordable housing throughout the planning jurisdiction, which includes the City of New Albany and its Unincorporated Two-Mile Fringe Area, by granting certain zone changes and approving subdivisions with reduced lot sizes to promote the development of affordable housing units. The Board routinely grants development standards variances to assist in the development of new affordable housing, including on small, existing platted lots. The New Albany

City Plan Commission played an integral role in meeting Section 106 National Historic Preservation Act compliance for projects.

NAHA adopted income exclusion policies allowing residents to keep a larger portion of their earnings, pay a smaller portion for rent and utilities and move from public housing to market rate homes. NAHA partnered with the Homeownership Partners Inc., for budgeting, credit remediation and homeownership classes so residents achieve housing independence. The FSS program is partnering with Homeownership Partners of Louisville to bring residents to the level of viable homeowners. Currently NAHA has 29 homeowners who have passed through the program and has experienced no foreclosures to date.

Lead-based Paint

16) Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City is consistent with HUD's lead based paint regulations and requirements including safe lead work practices as needed for all home ownership and housing rehab projects including the Emergency Repair. New Directions Housing Corporation (Subrecipient) internally assessed the paint hazards on all projects and determined that all emergency repairs met the "de minimis" level for painted surfaces and that no further clearance was required. New Directions also, distributed the "Protect Your Family from Lead in Your Home" pamphlet to all rehab clients of the Emergency Repair Program.

HOMELESS

Homeless Needs

17) Identify actions taken to address needs of homeless persons.

The homelessness task force formed last year to develop a comprehensive overview presented Vision 2025, in 2015 as a 10-year strategic plan for addressing the needs of the homeless and those at risk of becoming homeless. It includes goals and objectives, including strategies for identifying resources to achieve those objectives. The goals include establishing a centralized intake and assessment process to avoid overlap in services, retooling of the homeless crisis response system, and increasing access to stable and affordable housing. Currently, six agencies have joined together to form the Housing Coalition of Southern Indiana (HCSI). Seven of the nine board seats have been filled, and it is expected that the coalition will be functioning fully by 2016. SIHI has been asked to serve as the temporary fiscal arm and the grant pass through for HCSI until it obtains its 501(c) status. The City of New Albany is a member of Southern Indiana Housing Initiative (SIHI), which is our local Continuum of Care (CoC). SIHI monthly meetings inform and update information regarding homelessness and the assistance available to address these needs. SIHI continues to work with local housing providers, social service agencies and governmental providers to ensure the needs of the homeless are met. SIHI submits applications annually through the Super NOFA round and are expected to serve a minimum 70-90 homeless individuals and families within our jurisdiction and the adjoining communities of Clark, Harrison, and Washington counties.

Salvation Army's transitional housing program has 16 units and served 27 participants in the scattered sites transitional housing program this year. LifeSpring

converted to permanent supportive housing with 17 units serving 27 beds in New Albany and Jeffersonville. They served 56 persons during FY14.

St. Elizabeth's has 11 maternity beds and its transitional housing program serving up to 80 young mothers and children. St. Elizabeth purchased a duplex with the City's assistance to provide permanent supportive housing for families. The Center for Women & Families has 10 beds available to women and families in crisis and abusive situations and served 108 individuals.

Hope Southern Indiana provided emergency financial assistance programs for family support that helps them stay in their homes and remain self-sufficient. Hope So. IN also provides a one day food supply and a day (cool/warm) station as needed. The Salvation Army also provides emergency financial assistance (rent, utilities, food, clothing, transportation) and a day station as needed. Supportive services are provided to those at risk of becoming homeless by New Hope Services and Blue River Services including adjoining counties.

Jesus Care At Exit 0, a homeless outreach ministry provides bus tickets and goes out into the adjoining community and serves meals to the homeless through a mobile unit. Another mobile unit/trailer is set up with showers and washing machines. A building donated by a car dealership has become a day shelter ran by Exit 0.

LifeSpring's grant from IFSSA started the Projects for Assistance in Transition from Homelessness (PATH) for persons with mental illness. PATH has served 101 with case management, medical treatment and assisted 20 of them with transitional housing.

Haven House Homeless Shelter houses homeless individuals and families as well as chronic homeless individuals and is the only full service homeless shelter in southern Indiana.

18) Identify actions to help homeless persons make the transition to permanent housing and independent living.

New Albany Housing Authority (NAHA) recently graduated from the Permanent Supportive Housing Institute, where the goal was to learn how to develop supportive housing for the chronically homeless. NAHA housed 275 homeless last year.

The New Albany Veterans Affairs Healthcare Center has social workers to help veterans transition out of homelessness by providing outreach services.

St. Elizabeth Catholic Charities is currently rehabbing a duplex for the purpose of permanent supportive housing. The agency assists the mothers with obtaining employment while in their transitional housing program and other life skills (budgeting, education, etc.) to make the transition to permanent housing.

Throughout our local Continuum of Care (CoC) social service agencies provide supportive services (counseling, financial assistance, budgeting, transportation, employment, education, etc.) that assist with the homeless made the transition to independent living. Data and resources are shared in an attempt to know who and how many homeless we are serving and what their needs might be.

NAHA's income exclusion policies allowing residents to keep a larger portion of their earnings, allows for a better transition to market rate homes. NAHA has partnered with the Homeownership Partners Inc., for budgeting, credit remediation and

homeownership classes so residents achieve housing independence. NAHA has 29 homeowners who have passed through the program and has experienced no foreclosures to date.

19) Identify actions taken to implement a continuum of care strategy for the homeless and new Federal resources obtained during the program year, including from the Homeless SuperNOFA.

*** If using the CPMP Tool: Use Needs/Homeless, Needs/Non-Homeless, Annual Housing Completion Goals, Summary of Specific Annual Objectives.**

The Salvation Army received 229,393, LifeSpring received \$227,852 and St. Elizabeth's received \$105,000 funding from HUD for the Supportive Housing Programs. The population served is detailed under #17. Southern Indiana counties (Clark, Floyd, Harrison and Washington) all receive funding for homelessness to provide transitional and permanent supportive housing programs through the Super NOFA. These grants assist homeless individuals and families with housing costs/needs and other supportive services.

The homelessness task force formed last year to develop a comprehensive overview presented Vision 2025, in 2015 as a 10-year strategic plan for addressing the needs of the homeless and those at risk of becoming homeless. It includes goals and objectives, including strategies for identifying resources to achieve those objectives. The goals include establishing a centralized intake and assessment process to avoid overlap in services, retooling of the homeless crisis response system, and increasing access to stable and affordable housing. Currently, six agencies have joined together to form the Housing Coalition of Southern Indiana (HCSI). Seven of the nine board seats have been filled, and it is expected that the coalition will be functioning fully by 2016. SIHI has been asked to serve as the temporary fiscal arm and the grant pass through for HCSI until it obtains its 501(c) status. The City of New Albany is a member of Southern Indiana Housing Initiative (SIHI), which is our local Continuum of Care (CoC). SIHI monthly meetings inform and update information regarding homelessness and the assistance available to address these needs. SIHI continues to work with local housing providers, social service agencies and governmental providers to ensure the needs of the homeless are met. SIHI submits applications annually through the Super NOFA round and are expected to serve a minimum 70-90 homeless individuals and families within our jurisdiction and the adjoining communities of Clark, Harrison, and Washington counties.

New Albany-Floyd County School staff are trained to spot signs of a child in need and some of the school provided meals throughout the winter/summer break. The Salvation Army & Goodwill provided clothes and other supplies for the school year.

Specific Homeless Prevention Elements

20) Identify actions taken to prevent homelessness.

The New Albany Township Trustee assists residents that are faced with shut off or vacate notices with rent, mortgage and utilities, that allows residents to stay in their homes. Volunteers of America (VOA) recently instituted a homeless prevention program for low-income (50%) AMI Veterans. They provide rent, utilities, and transportation needs.

SIHI addressed homelessness, prepared grant applications and strategized for funding resources. SIHI is the front line organization comprised of local social service agencies, municipalities, and faith based organizations and private agencies working

toward preventing homelessness; and ending chronic homelessness; as well as seeking affordable housing initiatives and providing supportive services to assist participants in becoming self-sufficient. SIHI formerly adopted the Indiana Interagency Council on the Homeless Action Plan to End Chronic Homelessness.

Hope Southern Indiana and The Salvation Army provided wrap around services including emergency financial assistance programs (clothing, school supplies, holiday assistance) for family support that helps them stay in their homes and remain self-sufficient. They also provide a one day food supply and a white flag day (cool/warm) station as needed.

St. Elizabeth's provided housing to young mothers and children and began rehabilitation on a duplex to provide permanent supportive housing for mothers with children leaving their transitional housing program or other families in need.

The Township Trustee assisted residents with rent, mortgage and utilities, that allowed residents to stay in their homes. The City's Optional Relocation Program was available in prior years to assist with deposit, rent and moving expenses to persons defined as homeless and in need to be relocated due to Code Enforcement issues if necessary, however no relocations were required the last two years.

21) *Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).*

SIHI agencies (New Hope, VOA, and The Salvation Army) have offered to house the homeless whenever the Haven House Homeless Shelter is at capacity. SIHI entities work to address the root causes related to homelessness including mental illness, substance abuse, domestic violence, etc. New Albany has more than 25 local churches that provided meals to the homeless.

Hope Southern Indiana and The Salvation Army provided emergency financial assistance programs for family support that helps them stay in their homes and remain self-sufficient. They also provide a one day food supply and a day (cool/warm) station as needed and are involved in the fight to end hunger in our region.

The Salvation Army operated a scattered site transitional housing program, The Center for Women & Families serves as an emergency housing for families in crisis and abusive situations. St. Elizabeth's serves single mothers and children in transitional in housing programs. Haven House continues to serve as the homeless shelter for Southern Indiana with a population of approximately 60 nightly.

Also, addressed in 17-20.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

22) *Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

Local agencies such as Rauch, Goodwill Industries, Volunteers of America and Lifespan identify housing and other needs including counseling, transportation, work training, medical assistance, for disabled and the elderly. MHC & SIHI met monthly to address issues and identify employment workshops, education, training opportunities, and case management to serve the population. Hope Southern Indiana, Inc., provided assistance to the community via a food pantry and the community center that was advantageous to both Hope and public housing residents.

The Repair Affair Program provided minor housing repairs targeting elderly and disabled home owners that allows them to age in place.

NAHA administered up to 15 Veterans Supportive Housing Vouchers. NAHA continued to provide self-sufficiency, quality of life and aging in place programs through combined resources for their residents. NAHA partnered with Personal Counseling Services to bring substance abuse and/or mental health services, including services for uninsured persons, on site.

COMMUNITY DEVELOPMENT

Community Development Block Grant

23) Assessment of Relationship of CDBG Funds to Goals and Objectives

a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

**** If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, and Summary of Specific Annual Objectives.***

One of the City's highest priorities is to maintain the affordable housing stock, which the City continued through providing emergency repairs to low/mod income home owners. The City achieved this throughout the 5-Year Consolidated Plan with the Neighborhood Stabilization Program, Owner-Occupied Rehabilitation Grant (CDBG-D), Energy Efficiency and Conservation Grant, Emergency Repair Program, and the Repair Affair Program.

A priority of sustaining neighborhoods through public infrastructure improvements, such as repairing/replacing deteriorated sidewalks and ADA compliant ramps was successfully completed in all five years of the Consolidated Plan. Two aging park facilities centers were improved during the Con Plan with CDBG funds.

Another priority and goal was to provide public services for the City's urban youth that might otherwise be unattainable to them was achieved through the Youth Enrichment, Youth Asset Program, and Pack the Bus Program serving 799 youth in FY14 and 3,510 throughout the Con Plan. All of the priorities and goals are addressed in the Summary of Specific Annual Objectives and the Project Worksheets.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

**** If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.***

An important goal for the City has always been to maintain the older housing stock, assist in home ownership and sustain the neighborhoods, which was all achieved

through the Emergency Repair Program and the Repair Affair by repairing and rehabbing 24 houses in FY14. A duplex acquired in FY13 is being rehabbed by a non-profit to provide 2 permanent supportive housing units. These units will provide affordable housing for families.

08 extremely low-income
14 low-income
02 moderate-income

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity?

Family income was used to determine eligibility during Fiscal Year 2014 for activities benefiting extremely low-income, low-income, and moderate-income persons in connection with the Emergency Repair Program, Repair Affair, Recidivism, Pack the Bus and the Youth Enrichment & Asset Programs. These activities are discussed on the Summary of Annual Objectives and Project Worksheets. See page 2 for a breakdown of the funds expended for those activities. Below is a breakdown of the activities counted by family income and does not include those low-moderate activities tracked by census tracts/block groups.

716 extremely low-income
116 low-income
15 moderate-income

24) *Changes in Program Objectives*

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No changes were made to the program objectives during the program year.

25) *Assessment of Efforts in Carrying Out Planned Actions*

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.***
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.***
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.***

The City is currently following a HUD approved One-Year Action & Five-Year Consolidated Plan. The City cooperates with organizations that have requested certification of consistency with the Consolidated Plan such as the Continuum of Care Supportive /Transitional Housing applications. The City did not hinder any Consolidated Plan implementation by action or willful inaction.

26) *For Funds Not Used for National Objectives*

a. Indicate how use of CDBG funds did not meet national objectives.

All projects and activities (99.41%) met the low/mod national objective with the exception of clearance meeting spot blight.

b. Indicate how use of CDBG funds did not comply with overall benefit certification.

The City's certification "did comply" and is for one (1) year in which FY14 was 99.41% and far exceeded the 70%.

27) Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

CDBG funds were not used to acquire any occupied properties during the program year. Rehabilitation did not result in any displacement and did not require relocation.

a. Describe steps taken to identify households, businesses, farms or nonprofit organizations that occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

N/A

b. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

No displacement this year.

28) Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

The program year did not fund any economic development activities targeted for job creation.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

N/A

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

N/A

29) Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of who are low- and moderate-income.

Repair Affair, Minor Housing Rehab/Emergency Repair Program and Down Payment Assistance is provided to those households who qualify as low-mod clientele through income verification.

Code Enforcement services are targeted in areas with cumulative 61.39% low-mod income.

The Youth Enrichment & Asset Programs were available to those families determined to be eligible through the New Albany school system free and reduced lunch program.

30) Program income received

a. Detail the amount repaid on each float-funded activity.

N/A

b. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

Housing Rehabilitation Loan Payments \$277.52

c. Detail the amount of income received from the sale of property by parcel.

No property was sold.

31) Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

The activity name and number as shown in IDIS;

N/A

The program year(s) in which the expenditure(s) for the disallowed activity (ies) was reported;

N/A

The amount returned to line-of-credit or program account; and

N/A

Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

N/A

32) Loans and other receivables List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

N/A

List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

The Redevelopment Commission has 11 CDBG outstanding rehab loans that include 5 (100%) forgiven. The principal balances total \$91,146.26.

List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

None are deferred at this time. Five (5) CDBG rehab loans are 100% forgiven and the total principal balance is \$63,618.76. All of the CDBG loans have a percentage of the loan payment forgiven monthly, each based upon their individual/family income level and ability to pay.

Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

Eight (8) rehab loans are currently in default for which nothing has been written off at this time. Three (3) are currently in foreclosure proceedings and scheduled for Sheriff's sale in late September.

Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period. N/A

33) Lump sum agreements
Provide the name of the financial institution.

N/A

Provide the date the funds were deposited.

N/A

Provide the date the use of funds commenced.

N/A

Provide the percentage of funds disbursed within 180 days of deposit in the institution.

N/A

NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)

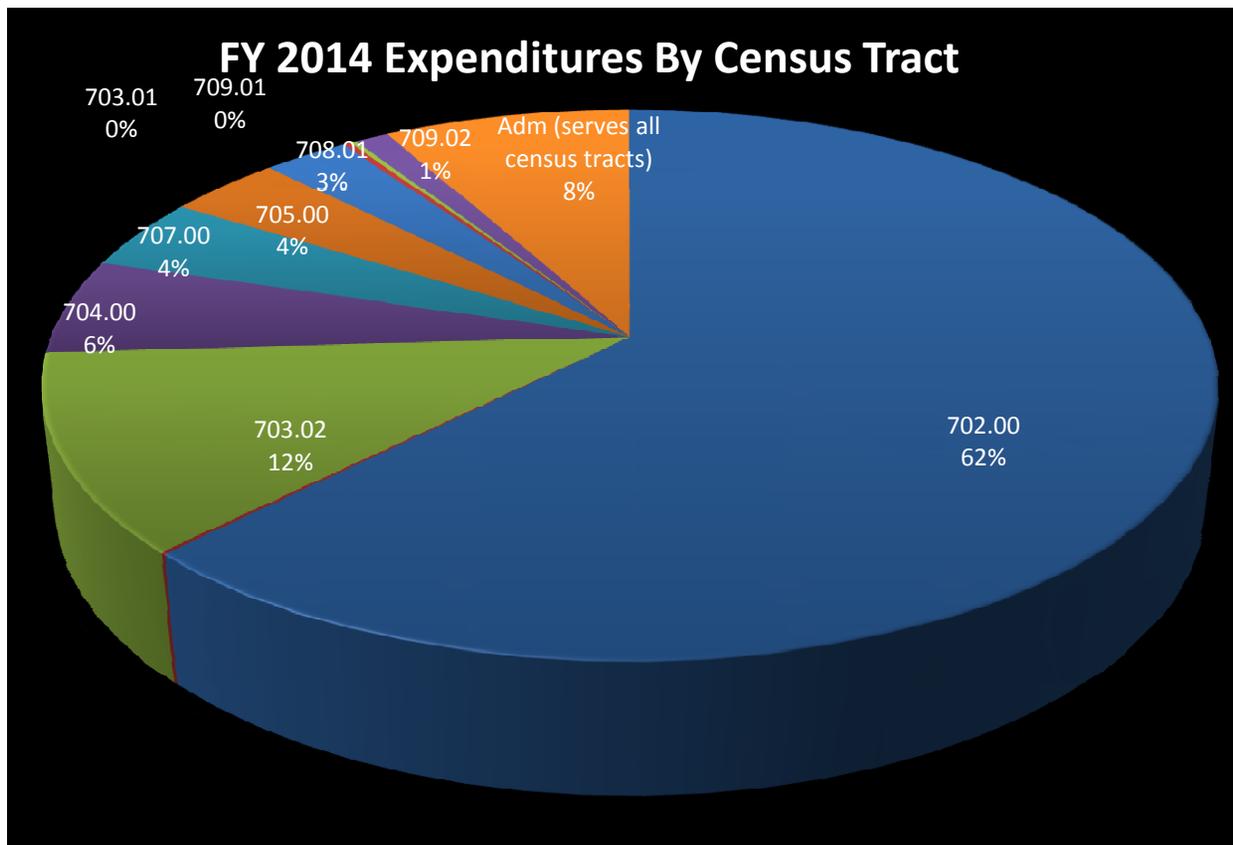
34) Jurisdictions with HUD-approved neighborhood revitalization strategy must describe progress against benchmarks for the program year.

N/A

Fiscal Year 2014 Expenditures By Census Tract

702.00	\$544,460.61
703.01	\$1,081.08
703.02	\$100,925.26
704.00	\$48,466.27
705.00	\$37,091.96
707.00	\$32,643.28
708.01	\$24,521.48
708.02	\$2,074.73
709.01	\$1,756.76
709.02	\$9,629.90

Adm (serves all census tracts)	69,980.65
Total	872,631.98



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	570,883.84
02 ENTITLEMENT GRANT	623,011.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	277.52
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,194,172.36

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	802,651.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	802,651.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,980.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	872,631.98
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	321,540.38

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	797,929.23
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	797,929.23
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.41%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	91,261.87
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	91,261.87
32 ENTITLEMENT GRANT	623,011.00
33 PRIOR YEAR PROGRAM INCOME	1,839.30
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	624,850.30
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.61%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,980.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	69,980.65
42 ENTITLEMENT GRANT	623,011.00
43 CURRENT YEAR PROGRAM INCOME	277.52
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	623,288.52
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.23%

DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON

DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON

Plan Year	IDIS Project	IDIS	Activity Name	Matrix	National	Drawn Amount
2013	5	519	St. Elizabeth's-617 E. Market Street	01	LMH	\$1,425.10
				01	Matrix Code	\$1,425.10
Total						\$1,425.10

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2013	7	521	5732203	Ekin Avenue Recreation Center	03F	LMA	\$20,566.00
2013	7	521	5737600	Ekin Avenue Recreation Center	03F	LMA	\$43,149.28
2013	7	521	5748843	Ekin Avenue Recreation Center	03F	LMA	\$156,981.79
2013	7	521	5758572	Ekin Avenue Recreation Center	03F	LMA	\$54.53
2013	7	521	5763816	Ekin Avenue Recreation Center	03F	LMA	\$11,367.00
2013	7	521	5770633	Ekin Avenue Recreation Center	03F	LMA	\$54.54
2014	7	532	5777723	Wilkerson Recreation Center (Griffin)	03F	LMA	\$110.96
2014	7	532	5782137	Wilkerson Recreation Center (Griffin)	03F	LMA	\$450.00
2014	7	532	5787427	Wilkerson Recreation Center (Griffin)	03F	LMA	\$241.22
2014	7	532	5795538	Wilkerson Recreation Center (Griffin)	03F	LMA	\$111.33
2014	7	532	5807598	Wilkerson Recreation Center (Griffin)	03F	LMA	\$11,549.75
2014	7	532	5815825	Wilkerson Recreation Center (Griffin)	03F	LMA	\$6,509.37
2014	7	532	5820274	Wilkerson Recreation Center (Griffin)	03F	LMA	\$9,350.00
2014	7	532	5825455	Wilkerson Recreation Center (Griffin)	03F	LMA	\$41,534.29
2014	7	532	5836121	Wilkerson Recreation Center (Griffin)	03F	LMA	\$50,452.47
2014	7	532	5840326	Wilkerson Recreation Center (Griffin)	03F	LMA	\$34,623.00
					03F	Matrix Code	\$387,105.53
2014	5	535	5791697	Support of Public Facilities-Spot Basis Sidewalks	03L	LMA	\$4,267.50
2014	5	535	5807598	Support of Public Facilities-Spot Basis	03L	LMA	\$6,229.78
2014	5	535	5812338	Support of Public Facilities-Spot Basis	03L	LMA	\$1,109.21
2014	5	535	5829056	Support of Public Facilities-Spot Basis	03L	LMA	\$4,751.29
2014	5	535	5836121	Support of Public Facilities-Spot Basis	03L	LMA	\$5,906.77
2014	6	531	5732203	Spot Basis Sidewalk Construction	03L	LMA	\$78.75
2014	6	531	5737600	Spot Basis Sidewalk Construction	03L	LMA	\$90.88
2014	6	531	5748843	Spot Basis Sidewalk Construction	03L	LMA	\$209.02
2014	6	531	5782137	Spot Basis Sidewalk Construction	03L	LMA	\$448.00
2014	6	531	5787427	Spot Basis Sidewalk Construction	03L	LMA	\$199.78
2014	6	531	5795538	Spot Basis Sidewalk Construction	03L	LMA	\$83.50
2014	6	531	5815825	Spot Basis Sidewalk Construction	03L	LMA	\$18.73
2014	6	531	5825455	Spot Basis Sidewalk Construction	03L	LMA	\$56.19
2014	6	531	5829056	Spot Basis Sidewalk Construction	03L	LMA	\$50,273.21
2014	6	531	5840326	Spot Basis Sidewalk Construction	03L	LMA	\$151,020.63
					03L	Matrix Code	\$224,743.24
2014	9	534	5748843	2015 Repair Affair (FY14)	05	LMC	\$2,000.00
2014	9	534	5777723	2015 Repair Affair (FY14)	05	LMC	\$2,024.20
2014	9	534	5795538	2015 Repair Affair (FY14)	05	LMC	\$394.90
2014	9	534	5807598	2015 Repair Affair (FY14)	05	LMC	\$2,000.00
2014	9	534	5825455	2015 Repair Affair (FY14)	05	LMC	\$3,355.10
2014	9	534	5829056	2015 Repair Affair (FY14)	05	LMC	\$1,746.93
2014	9	534	5836121	2015 Repair Affair (FY14)	05	LMC	\$541.74
2014	14	533	5748843	Freedom 101 Program (Recidivism)	05	LMC	\$96.92
2014	14	533	5758572	Freedom 101 Program (Recidivism)	05	LMC	\$27.70
2014	14	533	5770633	Freedom 101 Program (Recidivism)	05	LMC	\$48.46
2014	14	533	5777723	Freedom 101 Program (Recidivism)	05	LMC	\$99.48
2014	14	533	5791697	Freedom 101 Program (Recidivism)	05	LMC	\$2,100.00

2014	14	533	5795538	Freedom 101 Program (Recidivism)	05	LMC	\$156.31
2014	14	533	5807598	Freedom 101 Program (Recidivism)	05	LMC	\$2,084.73
2014	14	533	5815825	Freedom 101 Program (Recidivism)	05	LMC	\$106.84
					05	Matrix Code	\$16,783.31
2014	11	527	5727417	Youth Asset Program	05D	LMC	\$387.66
2014	11	527	5737600	Youth Asset Program	05D	LMC	\$1,131.86
2014	11	527	5742185	Youth Asset Program	05D	LMC	\$3,480.34
2014	11	527	5748843	Youth Asset Program	05D	LMC	\$707.66
2014	11	527	5754109	Youth Asset Program	05D	LMC	\$399.82
2014	11	527	5758572	Youth Asset Program	05D	LMC	\$937.60
2014	11	527	5763816	Youth Asset Program	05D	LMC	\$2,788.01
2014	11	527	5770633	Youth Asset Program	05D	LMC	\$1,815.71
2014	11	527	5777723	Youth Asset Program	05D	LMC	\$618.14
2014	11	527	5782137	Youth Asset Program	05D	LMC	\$823.94
2014	11	527	5787427	Youth Asset Program	05D	LMC	\$305.52
2014	11	527	5791697	Youth Asset Program	05D	LMC	\$2,686.58
2014	11	527	5795538	Youth Asset Program	05D	LMC	\$582.62
2014	11	527	5800579	Youth Asset Program	05D	LMC	\$1,828.00
2014	11	527	5807598	Youth Asset Program	05D	LMC	\$781.55
2014	11	527	5812338	Youth Asset Program	05D	LMC	\$2,845.97
2014	11	527	5815825	Youth Asset Program	05D	LMC	\$1,021.53
2014	11	527	5820274	Youth Asset Program	05D	LMC	\$780.00
2014	11	527	5825455	Youth Asset Program	05D	LMC	\$3,755.23
2014	11	527	5829056	Youth Asset Program	05D	LMC	\$4,411.74
2014	12	528	5727417	Youth Enrichment Program	05D	LMC	\$2,731.14
2014	12	528	5732203	Youth Enrichment Program	05D	LMC	\$1,955.50
2014	12	528	5737600	Youth Enrichment Program	05D	LMC	\$697.73
2014	12	528	5758572	Youth Enrichment Program	05D	LMC	\$45.87
2014	12	528	5763816	Youth Enrichment Program	05D	LMC	\$1,599.00
2014	12	528	5770633	Youth Enrichment Program	05D	LMC	\$172.23
2014	12	528	5777723	Youth Enrichment Program	05D	LMC	\$3,452.39
2014	12	528	5787427	Youth Enrichment Program	05D	LMC	\$385.49
2014	12	528	5791697	Youth Enrichment Program	05D	LMC	\$1,746.65
2014	12	528	5795538	Youth Enrichment Program	05D	LMC	\$628.41
2014	12	528	5800579	Youth Enrichment Program	05D	LMC	\$970.00
2014	12	528	5807598	Youth Enrichment Program	05D	LMC	\$679.33
2014	12	528	5815825	Youth Enrichment Program	05D	LMC	\$954.97
2014	12	528	5820274	Youth Enrichment Program	05D	LMC	\$6,790.91
2014	12	528	5825455	Youth Enrichment Program	05D	LMC	\$664.04
2014	12	528	5829056	Youth Enrichment Program	05D	LMC	\$6,396.24
2014	12	528	5836121	Youth Enrichment Program	05D	LMC	\$7,630.10
2014	13	529	5737600	Pack the Bus Backpacks	05D	LMC	\$216.00
2014	13	529	5748843	Pack the Bus Backpacks	05D	LMC	\$4,103.84
2014	13	529	5758572	Pack the Bus Backpacks	05D	LMC	\$34.61
2014	13	529	5770633	Pack the Bus Backpacks	05D	LMC	\$6.92
2014	13	529	5777723	Pack the Bus Backpacks	05D	LMC	\$42.63
2014	13	529	5795538	Pack the Bus Backpacks	05D	LMC	\$71.05
2014	13	529	5807598	Pack the Bus Backpacks	05D	LMC	\$255.79
2014	13	529	5825455	Pack the Bus Backpacks	05D	LMC	\$158.24
					05D	Matrix Code	\$74,478.56
2014	1	523	5777723	Emergency Repair Program	14A	LMH	\$406.50
2014	1	523	5787427	Emergency Repair Program	14A	LMH	\$495.00
2014	1	523	5795538	Emergency Repair Program	14A	LMH	\$2,000.00
2014	1	523	5800579	Emergency Repair Program	14A	LMH	\$20,774.00
2014	1	523	5807598	Emergency Repair Program	14A	LMH	\$1,112.92
2014	1	523	5820274	Emergency Repair Program	14A	LMH	\$3,806.00
2014	1	523	5825455	Emergency Repair Program	14A	LMH	\$5,992.35
2014	1	523	5829056	Emergency Repair Program	14A	LMH	\$413.23

					14A	Matrix Code	\$35,000.00
2014	1	522	5727417	ERP Program Delivery	14H	LMH	\$14.43
2014	1	522	5732203	ERP Program Delivery	14H	LMH	\$1,466.80
2014	1	522	5737600	ERP Program Delivery	14H	LMH	\$349.41
2014	1	522	5742185	ERP Program Delivery	14H	LMH	\$1,466.80
2014	1	522	5748843	ERP Program Delivery	14H	LMH	\$143.95
2014	1	522	5754109	ERP Program Delivery	14H	LMH	\$1,466.80
2014	1	522	5758572	ERP Program Delivery	14H	LMH	\$758.46
2014	1	522	5763816	ERP Program Delivery	14H	LMH	\$728.24
2014	1	522	5770633	ERP Program Delivery	14H	LMH	\$1,638.55
2014	1	522	5777723	ERP Program Delivery	14H	LMH	\$280.72
2014	1	522	5782137	ERP Program Delivery	14H	LMH	\$1,491.29
2014	1	522	5787427	ERP Program Delivery	14H	LMH	\$1,041.67
2014	1	522	5795538	ERP Program Delivery	14H	LMH	\$249.00
2014	1	522	5800579	ERP Program Delivery	14H	LMH	\$1,491.29
2014	1	522	5807598	ERP Program Delivery	14H	LMH	\$1,544.57
2014	1	522	5812338	ERP Program Delivery	14H	LMH	\$1,533.13
2014	1	522	5815825	ERP Program Delivery	14H	LMH	\$40.43
2014	1	522	5820274	ERP Program Delivery	14H	LMH	\$641.97
2014	1	522	5825455	ERP Program Delivery	14H	LMH	\$17.13
2014	1	522	5829056	ERP Program Delivery	14H	LMH	\$12.00
					14H	Matrix Code	\$16,376.64
2014	2	524	5727417	Concentrated Code Enforcement	15	LMA	\$3,138.34
2014	2	524	5732203	Concentrated Code Enforcement	15	LMA	\$1,688.22
2014	2	524	5737600	Concentrated Code Enforcement	15	LMA	\$3,134.78
2014	2	524	5770633	Concentrated Code Enforcement	15	LMA	\$2,529.10
2014	2	524	5777723	Concentrated Code Enforcement	15	LMA	\$2,871.87
2014	2	524	5782137	Concentrated Code Enforcement	15	LMA	\$4,437.23
2014	2	524	5787427	Concentrated Code Enforcement	15	LMA	\$2,612.16
2014	2	524	5791697	Concentrated Code Enforcement	15	LMA	\$1,679.83
2014	2	524	5795538	Concentrated Code Enforcement	15	LMA	\$2,443.35
2014	2	524	5800579	Concentrated Code Enforcement	15	LMA	\$1,743.84
2014	2	524	5807598	Concentrated Code Enforcement	15	LMA	\$4,223.57
2014	2	524	5812338	Concentrated Code Enforcement	15	LMA	\$1,713.46
2014	2	524	5815825	Concentrated Code Enforcement	15	LMA	\$2,577.54
2014	2	524	5820274	Concentrated Code Enforcement	15	LMA	\$1,713.46
2014	2	524	5825455	Concentrated Code Enforcement	15	LMA	\$2,475.91
2014	2	524	5829056	Concentrated Code Enforcement	15	LMA	\$1,861.78
2014	2	524	5836121	Concentrated Code Enforcement	15	LMA	\$2,597.51
					15	Matrix Code	\$43,441.95
Total							\$797,929.23

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2014	9	534	5748843	2015 Repair Affair (FY14)	05	LMC	\$2,000.00
2014	9	534	5777723	2015 Repair Affair (FY14)	05	LMC	\$2,024.20
2014	9	534	5795538	2015 Repair Affair (FY14)	05	LMC	\$394.90
2014	9	534	5807598	2015 Repair Affair (FY14)	05	LMC	\$2,000.00
2014	9	534	5825455	2015 Repair Affair (FY14)	05	LMC	\$3,355.10
2014	9	534	5829056	2015 Repair Affair (FY14)	05	LMC	\$1,746.93
2014	9	534	5836121	2015 Repair Affair (FY14)	05	LMC	\$541.74
2014	14	533	5748843	Freedom 101 Program (Recidivism)	05	LMC	\$96.92
2014	14	533	5758572	Freedom 101 Program (Recidivism)	05	LMC	\$27.70
2014	14	533	5770633	Freedom 101 Program (Recidivism)	05	LMC	\$48.46
2014	14	533	5777723	Freedom 101 Program (Recidivism)	05	LMC	\$99.48
2014	14	533	5791697	Freedom 101 Program (Recidivism)	05	LMC	\$2,100.00
2014	14	533	5795538	Freedom 101 Program (Recidivism)	05	LMC	\$156.31

2014	14	533	5807598	Freedom 101 Program (Recidivism)	05	LMC	\$2,084.73
2014	14	533	5815825	Freedom 101 Program (Recidivism)	05	LMC	\$106.84
					05	Matrix Code	\$16,783.31
2014	11	527	5727417	Youth Asset Program	05D	LMC	\$387.66
2014	11	527	5737600	Youth Asset Program	05D	LMC	\$1,131.86
2014	11	527	5742185	Youth Asset Program	05D	LMC	\$3,480.34
2014	11	527	5748843	Youth Asset Program	05D	LMC	\$707.66
2014	11	527	5754109	Youth Asset Program	05D	LMC	\$399.82
2014	11	527	5758572	Youth Asset Program	05D	LMC	\$937.60
2014	11	527	5763816	Youth Asset Program	05D	LMC	\$2,788.01
2014	11	527	5770633	Youth Asset Program	05D	LMC	\$1,815.71
2014	11	527	5777723	Youth Asset Program	05D	LMC	\$618.14
2014	11	527	5782137	Youth Asset Program	05D	LMC	\$823.94
2014	11	527	5787427	Youth Asset Program	05D	LMC	\$305.52
2014	11	527	5791697	Youth Asset Program	05D	LMC	\$2,686.58
2014	11	527	5795538	Youth Asset Program	05D	LMC	\$582.62
2014	11	527	5800579	Youth Asset Program	05D	LMC	\$1,828.00
2014	11	527	5807598	Youth Asset Program	05D	LMC	\$781.55
2014	11	527	5812338	Youth Asset Program	05D	LMC	\$2,845.97
2014	11	527	5815825	Youth Asset Program	05D	LMC	\$1,021.53
2014	11	527	5820274	Youth Asset Program	05D	LMC	\$780.00
2014	11	527	5825455	Youth Asset Program	05D	LMC	\$3,755.23
2014	11	527	5829056	Youth Asset Program	05D	LMC	\$4,411.74
2014	12	528	5727417	Youth Enrichment Program	05D	LMC	\$2,731.14
2014	12	528	5732203	Youth Enrichment Program	05D	LMC	\$1,955.50
2014	12	528	5737600	Youth Enrichment Program	05D	LMC	\$697.73
2014	12	528	5758572	Youth Enrichment Program	05D	LMC	\$45.87
2014	12	528	5763816	Youth Enrichment Program	05D	LMC	\$1,599.00
2014	12	528	5770633	Youth Enrichment Program	05D	LMC	\$172.23
2014	12	528	5777723	Youth Enrichment Program	05D	LMC	\$3,452.39
2014	12	528	5787427	Youth Enrichment Program	05D	LMC	\$385.49
2014	12	528	5791697	Youth Enrichment Program	05D	LMC	\$1,746.65
2014	12	528	5795538	Youth Enrichment Program	05D	LMC	\$628.41
2014	12	528	5800579	Youth Enrichment Program	05D	LMC	\$970.00
2014	12	528	5807598	Youth Enrichment Program	05D	LMC	\$679.33
2014	12	528	5815825	Youth Enrichment Program	05D	LMC	\$954.97
2014	12	528	5820274	Youth Enrichment Program	05D	LMC	\$6,790.91
2014	12	528	5825455	Youth Enrichment Program	05D	LMC	\$664.04
2014	12	528	5829056	Youth Enrichment Program	05D	LMC	\$6,396.24
2014	12	528	5836121	Youth Enrichment Program	05D	LMC	\$7,630.10
2014	13	529	5737600	Pack the Bus Backpacks	05D	LMC	\$216.00
2014	13	529	5748843	Pack the Bus Backpacks	05D	LMC	\$4,103.84
2014	13	529	5758572	Pack the Bus Backpacks	05D	LMC	\$34.61
2014	13	529	5770633	Pack the Bus Backpacks	05D	LMC	\$6.92
2014	13	529	5777723	Pack the Bus Backpacks	05D	LMC	\$42.63
2014	13	529	5795538	Pack the Bus Backpacks	05D	LMC	\$71.05
2014	13	529	5807598	Pack the Bus Backpacks	05D	LMC	\$255.79
2014	13	529	5825455	Pack the Bus Backpacks	05D	LMC	\$158.24
					05D	Matrix Code	\$74,478.56
Total							\$91,261.87

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2014	16	536	5770633	Con Plan & AI	20		\$2,096.00
2014	16	536	5777723	Con Plan & AI	20		\$4,334.00
2014	16	536	5807598	Con Plan & AI	20		\$2,160.00
2014	16	536	5812338	Con Plan & AI	20		\$2,610.00
2014	16	536	5820274	Con Plan & AI	20		\$1,987.93
					20	Matrix Code	\$13,187.93
2013	16	509	5722514	General Administration	21A		\$25.00
2014	16	530	5727417	General Administration	21A		\$3,062.18
2014	16	530	5732203	General Administration	21A		\$2,690.95
2014	16	530	5737600	General Administration	21A		\$724.71
2014	16	530	5742185	General Administration	21A		\$2,723.65
2014	16	530	5748843	General Administration	21A		\$3,197.06
2014	16	530	5754109	General Administration	21A		\$2,008.28
2014	16	530	5758572	General Administration	21A		\$4,402.34
2014	16	530	5763816	General Administration	21A		\$1,590.67
2014	16	530	5770633	General Administration	21A		\$5,716.69
2014	16	530	5777723	General Administration	21A		\$1,380.30
2014	16	530	5782137	General Administration	21A		\$2,946.97
2014	16	530	5787427	General Administration	21A		\$1,375.47
2014	16	530	5791697	General Administration	21A		\$2,171.41
2014	16	530	5795538	General Administration	21A		\$1,484.51
2014	16	530	5800579	General Administration	21A		\$2,648.19
2014	16	530	5807598	General Administration	21A		\$4,590.37
2014	16	530	5812338	General Administration	21A		\$2,268.75
2014	16	530	5815825	General Administration	21A		\$4,158.17
2014	16	530	5820274	General Administration	21A		\$25.00
2014	16	530	5825455	General Administration	21A		\$447.89
2014	16	530	5829056	General Administration	21A		\$3,034.51
2014	16	530	5836121	General Administration	21A		\$4,119.65
					21A	Matrix Code	\$56,792.72
Total							\$69,980.65

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:

Grantee: NEW ALBANY

Plan Year	IDIS Project	Project Title and Description	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2014	1	Minor Housing Rehabilitation	Funded throughout the 5-Year Plan, the minor (emergency) rehab/repairs for low- and moderate-income homeowners in the City's target areas by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc., and other repairs meant to sustain the property.	\$41,000.00	\$51,376.64	\$51,376.64	\$0.00	\$51,376.64
	2	Concentrated Code Enforcement	Funded throughout the 5-Year Plan is a comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City and State building codes in the CDBG target areas and more specifically the Midtown, Thomas Street neighborhoods.	\$50,000.00	\$43,441.95	\$43,441.95	\$0.00	\$43,441.95
	3	Direct Down Payment Assistance	This activity is meant to assist qualified individuals/families with down payment assistance or closing costs associated with a first-time homebuyer purchase of an affordable house in the City of New Albany. Home inspections and program delivery are included. No viable candidates applied.	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	4	Dilapidated Housing/Structure Clearance	Ongoing activity throughout the 5-Year Plan will provide funds for removal of dilapidated houses including structures (garages/sheds) or other materials which have deteriorated to a condition beyond feasible rehabilitation and that pose a public health and safety threat to the community. This activity allows for movement of structures to other sites.	\$15,000.00	\$3,297.00	\$3,297.00	\$0.00	\$3,297.00
	5	Support of Affordable Housing (Acquisition/Rehab/Public Facility)	This project will address the purchase of real estate per applicant for development/redevelopment, rehab, and/or the infrastructure or other development for the purpose of affordable housing. In the event that any or all of these funds are not needed for this project these funds may then be used for any eligible public/park facilities or minor housing rehabilitation project.	\$40,000.00	\$50,000.00	\$22,264.55	\$27,735.45	\$22,264.55
	6	Sidewalk Spot Improvements	Funded throughout the 5-Year Plan to provide for improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. Sidewalk improvements are planned on Thomas Street. Americans with Disabilities Act (ADA) compliant ramps are included.	\$200,000.00	\$250,000.00	\$202,478.69	\$47,521.31	\$202,478.69
	7	Park Facilities Improvements	Wilkerson Recreation (Griffin Street) Center improvements including but not limited to drainage; exterior & interior improvements, insulation, hvac, bathroom & kitchen improvements, basketball courts, lighting, fencing, and playground improvements will be considered.	\$132,000.00	\$165,000.00	\$154,932.39	\$10,067.61	\$154,932.39
	8	Public Facility for NSP Support	To provide for infrastructure improvements to support New Albany's Neighborhood Stabilization Program (NSP) area.	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	9	Repair Affair Program	Funded throughout the 5-Year Plan, Repair Affair-Southern Indiana is a region-wide volunteer effort that provides elderly/ disabled low- and moderate-income homeowners with minor repairs. The funding allocated here will partially cover expenses incurred by New Directions Housing Corporation in the administration and delivery of this activity.	\$10,000.00	\$12,062.87	\$12,062.87	\$0.00	\$12,062.87

10	First-Time Home Buyer Program	This program will assist individuals and families with home ownership education.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Community Youth Asset & Step Ahead Alliance	The YMCA, Open Door Youth Services, & Our Place Drug & Alcohol programs are funded throughout the 5-Year Plan and provide urban youth with a variety of resources from enrichment programs, including educational, afterschool childcare (tutoring), delinquency prevention and recreational opportunities.	\$25,000.00	\$32,089.48	\$32,089.48	\$0.00	\$32,089.48
12	NA Parks Department Youth Enrichment Program	Funded throughout the 5-Year Plan, a partnership with the NA Parks Department provides enrichment activities including; recreational sports, educational, and special event opportunities that might not otherwise be available.	\$30,000.00	\$37,500.00	\$37,500.00	\$0.00	\$37,500.00
13	Pack the Bus	A youth program designed to provide the urban youth a backpack filled with school supplies to start the school year that might otherwise be unattainable.	\$4,000.00	\$4,889.08	\$4,889.08	\$0.00	\$4,889.08
14	Recidivism	A secular program for young detainees (18-25) serving sentences and/or just released from the Floyd County Community Corrections Department.	\$4,000.00	\$4,720.44	\$4,720.44	\$0.00	\$4,720.44
15	Property Disposition Initiative	Funds to cover utilities, maintenance, staff and other expenses related to the sale/disposition of houses/properties owned or acquired by the Department of Redevelopment.	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Planning Activities & General Administration	Funded throughout the Consolidated Plan to provide for the implementation of the CDBG program including supplies, materials, advertising expenses, office equipment, staffing & other related expenses. At least \$25,000 is set aside to update the Analysis of Impediments to Fair Housing Choice and the preparation of the 5-Year Consolidated Plan	\$102,000.00	\$69,955.65	\$69,955.65	\$0.00	\$69,955.65

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CDBG Activity Summary Report (GPR) for Program Year 2014
 NEW ALBANY

Date: 26-Aug-2015
 Time: 14:04

PGM Year: 2013

Project: 0005 - Support of Affordable Housing (Acquisition/Rehab/Public Facility)

IDIS Activity: 519 - St. Elizabeth's-617 E. Market Street

Status: Open

Objective: Provide decent affordable housing

Location: 617 E Market St New Albany, IN 47150-2913

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 03/06/2014

Description:

Funding for St. Elizabeth's acquisition of a duplex at 617 E. Market Street for use as permanent affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,000.00	\$0.00	\$0.00
		2012	B12MC180018		\$0.00	\$595.83
		2013	B13MC180018		\$298.43	\$58,182.46
		2014	B14MC180018		\$1,126.67	\$1,126.67
Total	Total			\$60,000.00	\$1,425.10	\$59,904.96

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments None at this time.

Years	Accomplishment Narrative	# Benefitting
2013	One duplex (housing units) was acquired during the program year. St. Elizabeth submitted a timeline and budget for rehabbing the properties and accomplishments will be reported in FY14. Their staff and volunteer services will be used to rehab the property. Monitoring will be completed for this project in the next quarter.	
2014	St. Elizabeth is restoring the HVAC, windows, doors and installing new blinds. Debris has been removed and the exterior has been painted. Interior wall paper has been removed and the walls are being prepped for painting. Carpet is onsite but not yet installed. Rehab is due for completion in December 2015.	

PGM Year: 2013

Project: 0007 - Sidewalk Spot Improvements &/or Park Facilities

IDIS Activity: 521 - Ekin Avenue Recreation Center

Status: Completed 1/30/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 1721 Ekin Ave New Albany, IN 47150-1745

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 05/01/2014

Description:

This activity will complete improvements to the facility at 1721 Ekin Avenue including new roof, gutters, flashing, tuck pointing, brick work, prime and paint and installation of two (2) five-ton HVAC units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$293,977.60	\$0.00	\$0.00
		2012	B12MC180018		\$0.00	\$54.53
		2013	B13MC180018		\$232,173.14	\$293,923.07
Total	Total			\$293,977.60	\$232,173.14	\$293,977.60

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,994

Census Tract Percent Low / Mod: 58.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Completed public facility improvements including new roof, paint, gutters, flashing, tuck pointing, etc.	

PGM Year: 2014

Project: 0001 - Minor Housing Rehabilitation

IDIS Activity: 522 - ERP Program Delivery

Status: Completed 8/12/2015 12:00:00 AM

Objective: Provide decent affordable housing

Location: Various locations to be determined New Albany, IN
47150

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 08/22/2014

Description:

Provides for oversight, monitoring and other related costs of administering the Emergency Repair Program and servicing the rehab loan portfolio.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,376.64	\$0.00	\$0.00
		2013	B13MC180018		\$14,131.98	\$14,131.98
		2014	B14MC180018		\$2,244.66	\$2,244.66
Total	Total			\$16,376.64	\$16,376.64	\$16,376.64

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0001 - Minor Housing Rehabilitation

IDIS Activity: 523 - Emergency Repair Program

Status: Completed 8/12/2015 12:00:00 AM

Objective: Provide decent affordable housing

Location: Address Suppressed

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/22/2014

Description:

Program assisting low- and moderate-income home owners with minor emergency repairs, such as roof, plumbing, electrical, windows, etc., and other repairs to sustain the house.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2013	B13MC180018		\$24,788.42	\$24,788.42
		2014	B14MC180018		\$10,211.58	\$10,211.58
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0

Female-headed Households:

0	0	0
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Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Seven (7) low/mod-income homeowners have received minor repairs (roof, electrical, plumbing) to their houses of which 3 are elderly.	

PGM Year: 2014

Project: 0002 - Concentrated Code Enforcement

IDIS Activity: 524 - Concentrated Code Enforcement

Status: Completed 8/12/2015 12:00:00 AM

Objective: Create suitable living environments

Location: Midtown/Thomas Street Various locations New Albany, IN 47150

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 08/22/2014

Description:

Funding salary and overhead costs related to the enforcement of the City and State building codes. Targeted in Midtown & the Thomas Street neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,441.95	\$0.00	\$0.00
		2013	B13MC180018		\$26,278.72	\$26,278.72
		2014	B14MC180018		\$17,163.23	\$17,163.23
Total	Total			\$43,441.95	\$43,441.95	\$43,441.95

Proposed Accomplishments

People (General) : 100
Total Population in Service Area: 6,475
Census Tract Percent Low / Mod: 61.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	The CCE Officer has addressed 147 code violations during FY14 of which 100 issues have been resolved.	
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PGM Year: 2014

Project: 0003 - Direct Down Payment Assistance

IDIS Activity: 525 - Direct Downpayment Assistance

Status: Canceled 8/12/2015 8:24:30 AM

Objective: Provide decent affordable housing

Location: Locations to be determined New Albany, IN 47150

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance

National Objective: LMH

Initial Funding Date: 08/22/2014

Description:

Assist qualified individuals/families with down payment assistance and/or closing costs associated with a first-time homebuyer purchase. Home inspection and program delivery are included. No performance for FY14.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 2

No data viable candidates applied for assistance.

PGM Year: 2014

Project: 0004 - Dilapidated Housing/Structure Clearance

IDIS Activity: 526 - Clearance

Status: Completed 8/12/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 1140 Griffin St New Albany, IN 47150-4872

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 08/22/2014

Description:

Ongoing activity meant to fund the removal of dilapidated houses including structures (garages /sheds) which have deteriorated beyond feasible rehabilitation and other activities that pose a public health & safety threat. Allows for movement of structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,297.00	\$0.00	\$0.00
		2014	B14MC180018		\$3,297.00	\$3,297.00

Total	Total			\$3,297.00	\$3,297.00	\$3,297.00
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Proposed Accomplishments

Public Facilities : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Asbestos flooring was tested & removed in connection with activity 532.

PGM Year: 2014

Project: 0011 - Community Youth Asset & Step Ahead Alliance

IDIS Activity: 527 - Youth Asset Program

Status: Completed 8/12/2015 12:00:00 AM

Objective: Create suitable living environments

Location: Fairmont, Green Valley, Slate Run & SEJ New Albany, IN 47150

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/22/2014

Description:

Step Ahead Alliance (YMCA, Our Place, Open Door) facilitating youth programs to enrich, educate, and provide delinquency prevention and recreational opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,089.48	\$0.00	\$0.00
		2013	B13MC180018		\$19,275.01	\$19,275.01
		2014	B14MC180018		\$12,814.47	\$12,814.47
Total	Total			\$32,089.48	\$32,089.48	\$32,089.48

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	30
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	185	30
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	49

Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	462
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	During FY14 the YEP served 462 youth and special need adults through programs building self-esteem, social skills, educational (highlighted science and math lessons), sports, and wellness.	
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PGM Year:	2014
Project:	0013 - Pack the Bus
IDIS Activity:	529 - Pack the Bus Backpacks

Status:	Completed 8/12/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	Scribner Middle School New Albany, IN 47150	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/22/2014

Description:
Program designed to provide the urban youth with a backpack filled with school supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,889.08	\$0.00	\$0.00
		2013	B13MC180018		\$4,730.84	\$4,730.84
		2014	B14MC180018		\$158.24	\$158.24
Total	Total			\$4,889.08	\$4,889.08	\$4,889.08

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	122	14
Black/African American:	0	0	0	0	0	0	20	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	152
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Provided 152 youth in the free/reduced lunch program with backpacks filled with school supplies.	
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PGM Year: 2014

Project: 0016 - Planning Activities & General Administration

IDIS Activity: 530 - General Administration

Status: Completed 8/12/2015 12:00:00 AM

Objective:

Location:

Outcome:

Matrix Code: General Program Administration

National Objective:

Initial Funding Date: 08/22/2014

Description:

Administration of the FY14 One-Year Action Plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$56,490.20	\$0.00	\$0.00
		2013	B13MC180018		\$42,511.23	\$42,511.23
		2014	B14MC180018		\$13,978.97	\$13,978.97
	PI	Pre-2015		\$277.52	\$0.00	\$0.00
		2014	B14MC180018		\$252.52	\$252.52
Total	Total			\$56,767.72	\$56,742.72	\$56,742.72

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0006 - Sidewalk Spot Improvements

IDIS Activity: 531 - Spot Basis Sidewalk Construction

Status: Open

Objective: Create suitable living environments

Location: Thomas Street (Rear Market to Beeler) New Albany, IN
47150

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 09/18/2014

Description:

This activity will repair spot basis sidewalks where deteriorated along Thomas Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$250,000.00	\$0.00	\$0.00

CDBG	EN	2013	B13MC180018		\$1,109.93	\$1,109.93
		2014	B14MC180018		\$201,368.76	\$201,368.76
Total	Total			\$250,000.00	\$202,478.69	\$202,478.69

Proposed Accomplishments

People (General) : 855
 Total Population in Service Area: 2,495
 Census Tract Percent Low / Mod: 59.52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	An engineering contract has been awarded and design is ongoing.	
PGM Year:	2014	
Project:	0007 - Park Facilities Improvements	
IDIS Activity:	532 - Wilkerson Recreation Center (Griffin Activity Center)	
Status:	Open	Objective: Create suitable living environments
Location:	Address Suppressed	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 10/22/2014

Description:
 Improvements including but not limited to drainage, exterior & interior, insulation, hvac, bathroom & kitchen improvements, basketball courts, lighting, fencing, playground

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$165,000.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC180018		\$913.51	\$913.51
		2014	B14MC180018		\$154,018.88	\$154,018.88
Total	Total			\$165,000.00	\$154,932.39	\$154,932.39

Proposed Accomplishments

Public Facilities : 2,095
 Total Population in Service Area: 2,095
 Census Tract Percent Low / Mod: 63.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The architectural contract has been awarded and design is ongoing for kitchen reconstruction and storage.	
PGM Year:	2014	
Project:	0014 - Recidivism	
IDIS Activity:	533 - Freedom 101 Program (Recidivism)	
Status:	Completed 8/12/2015 12:00:00 AM	Objective: Create suitable living environments
Location:	311 Hauss Sq New Albany, IN 47150-3570	Outcome: Availability/accessibility
		Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/22/2014

Description:

To fund a secular 4-day intensive program for young detainees (18-25) serving sentences and/or just released from the Floyd County Jail to promote behavioral changes for reintegration to society.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,720.44	\$0.00	\$0.00
		2013	B13MC180018		\$3,595.08	\$3,595.08
		2014	B14MC180018		\$1,125.36	\$1,125.36
Total	Total			\$4,720.44	\$4,720.44	\$4,720.44

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	1
Black/African American:	0	0	0	0	0	0	7	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	1
 Female-headed Households:	 0		 0		 0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Presented a 4-day secular intensive seminar to reduce recidivism for 24 inmates using therapeutic principals to promote behavioral changes in preparation for successful reintegration. Four follow-up sessions aimed at re-entry were held.	
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PGM Year: 2014

Project: 0009 - Repair Affair Program

IDIS Activity: 534 - 2015 Repair Affair (FY14)

Status: Completed 8/12/2015 12:00:00 AM

Objective: Provide decent affordable housing

Location: Various locations to be determined New Albany, IN 47150

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/22/2014

Description:

This is a region-wide volunteer effort that provides elderly and/or disabled low-and moderate-income homeowners with minor home repairs. This funds New Directions administration and program delivery for the implementation of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,062.87	\$0.00	\$0.00
		2013	B13MC180018		\$4,419.10	\$4,419.10
		2014	B14MC180018		\$7,643.77	\$7,643.77
Total	Total			\$12,062.87	\$12,062.87	\$12,062.87

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	1

Female-headed Households:

0	0	0
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Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	9
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Repair Affair has provided minor repairs including door & window repair, plumbing, & minor electrical repairs to 17 low-income elderly/disabled home owners	

PGM Year:	2014
Project:	0005 - Support of Affordable Housing (Acquisition/Rehab/Public Facility)
IDIS Activity:	535 - Support of Public Facilities-Spot Basis Sidewalks

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/22/2014

Description:

Support for the spot basis sidewalks activity including engineering.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MC180018		\$4,267.50	\$4,267.50
		2014	B14MC180018		\$17,997.05	\$17,997.05
Total	Total			\$50,000.00	\$22,264.55	\$22,264.55

Proposed Accomplishments

Total Population in Service Area: 2,495
 Census Tract Percent Low / Mod: 59.52

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0016 - Planning Activities & General Administration
IDIS Activity:	536 - Con Plan & AI

Status: Completed 8/12/2015 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 02/04/2015

Description:
 This activity will assist the Redevelopment staff in preparation of the Analysis of Impediments to Fair Housing Choice and the FY15-19 Consolidated Plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,187.93	\$0.00	\$0.00
		2013	B13MC180018		\$8,590.00	\$8,590.00
		2014	B14MC180018		\$4,597.93	\$4,597.93
Total	Total			\$13,187.93	\$13,187.93	\$13,187.93

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$1,551,891.76
Total Drawn Thru Program Year: \$1,466,472.35
Total Drawn In Program Year: \$872,631.98

Project Name:	Minor Housing Rehabilitation Program		
Description:	IDIS Project #:	2014-0001	UOG Code: UOG Code
Minor (emergency) rehab/repair City-wide for low- & moderate-income homeowners with 1st priority to the CDBG Target Area by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc. Project delivery costs included.			

Location:	Priority Need Category		
City-wide with priority given to CDBG Target Area.	Select one:	Owner Occupied Housing ▼	
	Explanation:		

Expected Completion Date:	Sustaining homes & neighborhoods by assisting income eligible homeowners with emergency repair and/or limited rehab assistance. Projects might include replacement/repair of roofs, furnaces, water heater, electrical, plumbing, replacement windows, housing insulation or other similar repairs.
6/30/2015	
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the quality of owner housing	▼
	2	Improve access to affordable owner housing	▼
	3		▼

Project-level Accomplishments	10 Housing Units ▼	Proposed	93	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	117		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Repair/rehab owner-occupied units to maintain safe & decent housing & sustain homeownership.	Sustaining home ownership for families through emergency repairs/minor housing rehabs.	An ongoing project throughout the 5-Yr Plan served 117 housing units.

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

FY 2010	CDBG ▼	Proposed Amt.	\$ 150,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 99,809.00		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 4,478.00		Actual Amount	
	10 Housing Units ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units	17		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 251,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 211,787					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	37				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	CDBG	▼	Proposed Amt.	\$ 226,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 222,118				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	33		Accompl. Type:	▼	Proposed Units		
			Actual Units	34				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	CDBG	▼	Proposed Amt.	\$ 175,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 164,654				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units		
			Actual Units	22				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	CDBG	▼	Proposed Amt.	\$ 41,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 51,376.64				Actual Amount		
	Other	▼	Proposed Amt.	\$ -		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 2,040.00				Actual Amount		
	10 Housing Units	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units	7				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Concentrated Code Enforcement				
Description:	IDIS Project #: 2014-0002 UOG Code: UOG Code			
A comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City and State building codes in the CDBG Target areas more specifically Midtown & Thomas St., neighborhoods.				
Location:	Priority Need Category			
Midtown & Thomas St. neighborhoods)	Select one: Other <input type="text"/>			
Expected Completion Date:	Explanation:			
6/30/2015	This activity enforces the local and state codes to improve deteriorated houses, structures/properties and sustain neighborhoods.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of owner housing <input type="text"/> 2. Improve the quality of affordable rental housing <input type="text"/> 3. <input type="text"/>			
Outcome Categories				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed 500	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete 765		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Suitable living environment & a code compliant neighborhood.	The number of housing units in code compliance.	The CCE Officer served census tracts totaling 6,475 people & addressed 765 housing unit concerns.		
15 Code Enforcement 570.202(c) <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
FY 2010	CDBG <input type="text"/>	Proposed Amt. \$ 60,000.00	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount \$ 41,621.00		Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units <input type="text"/>	Proposed Units 50	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units 163		Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 60,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 43,807.00					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units	191				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	CDBG	▼	Proposed Amt.	\$ 55,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 36,259.78				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units	93				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	CDBG	▼	Proposed Amt.	\$ 50,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 65,753.00				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units	171				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	CDBG	▼	Proposed Amt.	\$ 50,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 43,441.95				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units	147				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Direct Downpayment/Closing Cost Assistance					
Description:	IDIS Project #: 2014-0003 UOG Code: UOG Code				
Meant to assist qualified individuals/families with downpayment assistance or closing costs associated with a first-time homebuyer purchase of an affordable house in the City of New Albany. Home inspection reimbursement and program delivery is included.					
Location:	Priority Need Category				
City-wide	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:	Downpayment & closing costs assistance for 1st-time homebuyers. Inspection reimbursements at the time of closing is included. The NSP provided 14 assistance with the Homebuyer Incentive Program				
6/30/2015					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Outcome Categories	1 Improve access to affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 Increase the availability of affordable owner housing ▼				
	3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed 22	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 21		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Home ownership for 1st-time home buyers.		Number of individual/families provided direct financial assistance & inspection reimbursements.		Assisted 7 with CDBG direct DPA & supported the NSP participants through the home buyer incentive program with no direct cash out	
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
FY 2010	CDBG ▼	Proposed Amt. \$ 30,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$ 9,015.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households ▼	Proposed Units 10	Accompl. Type: ▼	Proposed Units	
		Actual Units 4		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 5,741.00				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 9,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 2,154.00				▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				▼	Actual Amount	
	04 Households	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units	10				▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 7,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 4,916.00				▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				▼	Actual Amount	
	04 Households	▼	Proposed Units	3		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	04 Households	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units		
			Actual Units	4				▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 6,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Dilapidated Housing/Structure Clearance						
Description:	IDIS Project #: 2014-0004 UOG Code: UOG Code					
Removal of dilapidated houses including structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and materials that pose a public health & safety threat to the community. This activity allows for movement of structures to others sites.						
Location:	Priority Need Category					
CDBG Target Area	Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date:	This activity responds to requests to remove dilapidated houses/structures & other materials.					
6/30/2015						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the quality of owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2 Improve the quality of affordable rental housing ▼					
	3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 2	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 4		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Removal of dilapidated houses/structures & other materials.		Number removed of dilapidated houses/structures/materials &/or relocated houses.		This ongoing project in the 5-Yr Plan addressed 4 properties.		
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt.	\$ 70,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 3,186.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 25,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 4,811.00				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units	2				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 25,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 15,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 15,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 3,297.00				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	11 Public Facilities	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name:		Support of Affordable Housing (Acquisition/Rehab/Public Facility)					
Description:		IDIS Project #:	2014-0005	UOG Code:	UOG Code		
Funding to purchase real estate per applicant for development/redevelopment, rehab &/or the infrastructure or other development for the purpose of affordable housing. In the event that any or all of these funds are not needed they may be used for any eligible public facility/park facility or minor housing rehabilitation project.							
Location:		Priority Need Category					
City-wide (low/mod census tracts)		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2015		Funding for the purchase of property for development or redevelopment for affordable housing or support of public facilities/park facilities projects are the priority.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼				
		2	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		3	Improve quality / increase quantity of public improvements for lower income persons ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	3			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Repair/rehab housing units and maintain safe & decent housing &/or complete infrastructure.		Housing units become owned or occupied by low-and/or moderate income residents & infrastructure improvements.			This ongoing project acquired property for permanent supportive housing & supported sidewalk improvements.		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼					
FY 2010	CDBG ▼	Proposed Amt.	100,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	-			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 100,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 100,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 170,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 58,480.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units	2		Actual Units	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 40,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 22,264.55		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	

Project Name: Sidewalk Spot Improvements					
Description:	IDIS Project #: 2014-0006 UOG Code: UOG Code				
Funded improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. ADA ramp construction included.					
Location:	Priority Need Category				
E. 9th St., Culbertson Ave. (Jay/Vincennes) Country Club Dr., & Thomas Street neighborhood.	Select one: Infrastructure				
Expected Completion Date:	Explanation:				
6/30/2015	The project improved deteriorated sidewalks, curbs/ramps. Overlapping census tract & block groups in the 5-year plan.				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	01 People	Proposed	12757	Accompl. Type:	Proposed
		Underway			Underway
		Complete	14705		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Removal, replacement & repair of sidewalks, curbs & ramps.	Number of people in census tract areas using replaced deteriorated sidewalks & ADA ramps.	Improved community walkability connections for low- and moderate-income areas & assisted stabilization in neighborhoods.			
03L Sidewalks 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
FY 2010	CDBG	Proposed Amt.	\$ 407,416.00	Fund Source:	Proposed Amt.
		Actual Amount	\$ 966.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

FY 2011	CDBG	Proposed Amt.	\$ 703,894.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 707,620.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5344	Accompl. Type:	Proposed Units	
		Actual Units	4586		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 487,993.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 277,278.69		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5344	Accompl. Type:	Proposed Units	
		Actual Units	7624		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 309,502.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 109,346.07		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5344	Accompl. Type:	Proposed Units	
		Actual Units	3467		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 200,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 202,478.69		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2069	Accompl. Type:	Proposed Units	
		Actual Units	2495		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Park Facility Improvements						
Description:	IDIS Project #: 2014-0007 UOG Code: UOG Code					
Improvements to New Albany Park facilities including Ekin Avenue Recreation Center & Griffin Center (K. Wilkerson Center) included exterior (roof, gutters, tuck pointing) & interior (improvements to kitchen, and storage).						
Location:	Priority Need Category					
CDBG Target Area	Select one: Public Facilities ▼					
Expected Completion Date:	Explanation:					
6/30/2015	This activity supported 2 City park facilities in the CDBG target areas.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	2	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	2		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improve quality of park facilities	Improved facilities for low-income residents in target areas	Improved quality of 2 facilities in CDBG target areas.				
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
FY 2010	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
FY 2012	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG ▼	Proposed Amt.	\$ 100,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 61,540.92		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG ▼	Proposed Amt.	\$ 132,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 387,105.53		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Facility for NSP Support					
Description:	IDIS Project #: 2014-0008 UOG Code: UOG Code				
Infrastructure improvements to support New Albany's Neighborhood Stabilization Program (NSP) in the Midtown neighborhood.					
Location:	Priority Need Category				
Midtown neighborhood	Select one: Infrastructure ▼				
Explanation:					
Expected Completion Date:	This activity will support the City's NSP award to develop a neighborhood stricken by foreclosures by stabilizing the infrastructure of the neighborhood. Census tract & block groups overlapping.				
6/30/2015					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	2603	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	1033		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Repaired infrastructure in the NSP area.		Number of NSP area residents.		Improved sidewalks, curbs, ramps as needed in the NSP area to help stabilize the neighborhood.	
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
FY 2010	CDBG ▼	Proposed Amt.	\$ 30,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$ -		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities ▼	Proposed Units	2603	Accompl. Type: ▼	Proposed Units
		Actual Units	0		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 30,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 30,000.00					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	2603		Accompl. Type:	▼	Proposed Units		
			Actual Units	1033				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	CDBG	▼	Proposed Amt.	\$ 30,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	2603		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	Fund Source:	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	2603		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	2603		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Repair Affair					
Description:	IDIS Project #: 2014-0009 UOG Code: UOG Code				
Repair Affair-Southern Indiana is a region-wide volunteer effort that provides low-income elderly & disabled homeowners with minor home repairs. The funding allocated partially covers project delivery & administrative costs incurred by New Directions Housing Corporation, Inc. (sub-recipient) during the implementation of this activity.					
Location:	Priority Need Category				
City-wide	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:	New Directions Housing Corp., repairing 12+ houses with volunteer efforts and donated (or discounted) materials per year.				
6/30/2015					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve the quality of owner housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼				
	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed 60	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 89		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Complete minor repairs for decent housing.		Estimated 12 completed housing repairs per year.		Provided minor repairs to 89 elderly &/or disabled home owners.	
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
FY 2010	CDBG ▼	Proposed Amt. \$ 15,000.00		Fund Source: ▼	Proposed Amt.
		Actual Amount \$ 11,159.00		Fund Source: ▼	Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units 12		Accompl. Type: ▼	Proposed Units
		Actual Units 7			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 15,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 10,337.00					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units	15				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	CDBG	▼	Proposed Amt.	\$ 10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 9,242.17				Actual Amount		
	Other	▼	Proposed Amt.	\$ -		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 49,388.22				Actual Amount		
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units	36				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	CDBG	▼	Proposed Amt.	\$ 10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 9,934.00				Actual Amount		
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 23,691.00				Actual Amount		
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units	14				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	CDBG	▼	Proposed Amt.	\$ 10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 12,062.87				Actual Amount		
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 20,110.65				Actual Amount		
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units	17				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: First-Time Homebuyer Program								
Description:	IDIS Project #: 2014-0010 UOG Code: UOG Code							
The First-Time Homebuyer Program assists qualified individuals and families with home ownership education.								
Location:	Priority Need Category							
City-wide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">This program provides preparedness & education for home ownership. Program delivery is included in this activity.</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		This program provides preparedness & education for home ownership. Program delivery is included in this activity.		
Select one:	Owner Occupied Housing ▼							
Explanation:								
This program provides preparedness & education for home ownership. Program delivery is included in this activity.								
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2015</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td>Specific Objectives</td> </tr> <tr> <td>1, Improve access to affordable owner housing ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	6/30/2015	Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	1, Improve access to affordable owner housing ▼	2, ▼	3, ▼
6/30/2015								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
1, Improve access to affordable owner housing ▼								
2, ▼								
3, ▼								
Outcome Categories								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
Project-level Accomplishments	04 Households ▼	Proposed	5	Accompl. Type: ▼	Proposed			
		Underway			Underway			
		Complete	21		Complete			
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			
		Underway			Underway			
		Complete			Complete			
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			
		Underway			Underway			
		Complete			Complete			
Proposed Outcome		Performance Measure		Actual Outcome				
To increase home ownership in the city.		An estimated 40 households will participate in HO education. Approx. 6-12 will purchase homes.		NSP funds have been used to provide home ownership education for 14 purchasers.				
05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼		▼				
Matrix Codes ▼		Matrix Codes ▼		▼				
Matrix Codes ▼		Matrix Codes ▼		▼				
FY 2010	CDBG ▼	Proposed Amt.	\$ 20,000	Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$ -		Actual Amount			
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			
		Actual Amount			Actual Amount			
	04 Households ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units			
		Actual Units	0		Actual Units			
	04 Households ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units			

FY 2011	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -				Actual Amount	
	Other	▼	Proposed Amt.	0		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 5,040				Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	04 Households	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units	7				Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -				Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 10,080				Actual Amount	
	04 Households	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	04 Households	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units	14				Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ -				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Community Youth Asset and Step Ahead Alliance						
Description:	IDIS Project #: 2014-0011 UOG Code: UOG Code					
An ongoing public service designed to provide urban youth with a variety of resources; from enrichment programs including educational, childcare/tutoring and recreational opportunities. This program is funded with a wide array of mechanisms, including CDBG to assist the YMCA, Open Door Youth Svs., & Our Place Drug & Alcohol.						
Location:	Priority Need Category					
Fairmont, Green Valley, Slate Run & SEJ Schools	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
5/31/2015	Statistics show children most at-risk (unsupervised) between 3-6pm. This program creates enrichment activities during the school year including: BABES (Beginning Alcohol Basic Education Svs), & literacy education, scholarships for child care providing tutoring.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	788	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	910		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome	Performance Measure	Actual Outcome			
	Reduce the number of children involved in at-risk behavior & to provide public service activities.	Enrichment for an est. 150 youth/pre-teens during after school hours per year.	The Program has provided 910 youth with services & activities throughout Con Plan.			
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
FY 2010	CDBG ▼	Proposed Amt.	\$ 30,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 31,883.83		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	156	Accompl. Type: ▼	Proposed Units	
		Actual Units	211		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 30,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 22,983.00					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	156		Accompl. Type:	▼	Proposed Units		
			Actual Units	206				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	CDBG	▼	Proposed Amt.	\$ 25,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 29,889.87				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	152		Accompl. Type:	▼	Proposed Units		
			Actual Units	124				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	CDBG	▼	Proposed Amt.	\$ 25,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 31,673.00				Actual Amount		
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 67,500.00				Actual Amount		
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units	184				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	CDBG	▼	Proposed Amt.	\$ 25,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 32,989.48				Actual Amount		
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 53,000.00				Actual Amount		
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units	185				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: New Albany Parks Department Youth Enrichment Program					
Description:	IDIS Project #: 2014-0012 UOG Code: UOG Code				
Ongoing partnership with the NA City Parks Dept., to provide enrichment activities including; recreational, sports, educational & special event opportunities that might not otherwise be attainable.					
Location:	Priority Need Category				
Griffin (Wilkerson), Riverside, Beechwood, & Parkview Centers	Select one: Public Services ▼				
Expected Completion Date: 6/30/2015	Explanation: This program focuses on year-round activities, both recreational and educational, for the enrichment of urban youth.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	1700	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	1817		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Enrichment for low-mod-income youth.	Provide an estimated 325-450 youth recreational/ enrichment opportunities each year.	This ongoing program throughout the 5-Yr Plan has assisted 1,817 low income youth.			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 25,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$ 25,521.00		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	325	Accompl. Type: ▼	Proposed Units
		Actual Units	430		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 30,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 28,834.00				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	325		Accompl. Type:	▼	Proposed Units		
			Actual Units	183				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 25,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 18,401.17				▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 7,200.00				▼	Actual Amount	
	01 People	▼	Proposed Units	450		Accompl. Type:	▼	Proposed Units		
			Actual Units	357				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 25,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 24,437.00				▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 1,750.00				▼	Actual Amount	
	01 People	▼	Proposed Units	300		Accompl. Type:	▼	Proposed Units		
			Actual Units	385				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 30,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 37,500.00				▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 12,900.00				▼	Actual Amount	
	01 People	▼	Proposed Units	300		Accompl. Type:	▼	Proposed Units		
			Actual Units	462				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Pack the Bus Program					
Description:	IDIS Project #: 2014-0013 UOG Code: UOG Code				
This activity is meant to fund youth with a back pack filled with school supplies that might otherwise be unattainable at the beginning of the school year.					
Location:	Priority Need Category				
Scribner Middle School	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
10/31/2014	Focuses on the urban youth's school supplies needs for free &/or reduced lunch students.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼				
Outcome Categories	2. ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	01 People ▼	Proposed 554	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 783		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
Students having the needed school supplies to begin the school year.	Students being able to complete assignments with supplies.	Pack the Bus has provided 783 young students with filled backpacks to start the school year in the 5 year Con Plan.			
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
FY 2010	Fund Source: ▼	Proposed Amt.	\$ -	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$ 7,000.00		Actual Amount
	Fund Source: ▼	Proposed Amt.	\$ -	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units
		Actual Units	143		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 7,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 6,990.00				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units	183				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 4,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 3,990.00				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	152		Accompl. Type:	▼	Proposed Units		
			Actual Units	152				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 4,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 4,000.00				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	152		Accompl. Type:	▼	Proposed Units		
			Actual Units	153				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 4,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 4,889.08				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units	152				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Recidivism						
Description:	IDIS Project #: 2014-0014 UOG Code: UOG Code					
This activity will fund a secular program to young detainees (18-25) serving sentences and/or just released in/from the Floyd County Community Corrections system.						
Location:	Priority Need Category					
New Albany-Floyd County Community Corrections	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2015	This activity will provide materials, supplies and security for the donated counseling sessions to this population.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼					
Outcome Categories	2. ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	135	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	143		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Reduction of criminal behavior.		Successful transition from incarceration to public life.		The program has assisted 143 detainees to address issues of criminal behavior and successfully re-enter public life.	
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼	
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
FY 2010	CDBG ▼	Proposed Amt.	\$ 9,744.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 10,266.70		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units	43		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

FY 2011	CDBG	▼	Proposed Amt.	\$ 5,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 5,126.00					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	21				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2012	Fund Source:	▼	Proposed Amt.	\$ 4,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 4,000.00				Actual Amount		
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 11,000.00				Actual Amount		
	01 People	▼	Proposed Units	25		Accompl. Type:	▼	Proposed Units		
			Actual Units	41				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2013	CDBG	▼	Proposed Amt.	\$ 4,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 4,230.00				Actual Amount		
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 22,000.00				Actual Amount		
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	14				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
FY 2014	CDBG	▼	Proposed Amt.	\$ 4,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 4,720.44				Actual Amount		
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 15,400.00				Actual Amount		
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	24				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Property Disposition Initiative					
Description:	IDIS Project #: 2014-0015 UOG Code: UOG Code				
This activity will cover utilities, maintenance, staff and other expenses related to the sale/diposition/foreclosure of houses owned/acquired by the Redevelopment Commission.					
Location:	Priority Need Category				
City-wide	Select one: <input type="text" value="Owner Occupied Housing"/>				
Explanation:					
Expected Completion Date:	Houses purchased and/or foreclosed on and not disposed of at this time; will be offered as affordable housing once sold. Estimated 4 properties to date.				
6/30/2015					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1. Increase the availability of affordable owner housing				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2.				
	3.				
Project-level Accomplishments	10 Housing Units	Proposed	4	Accompl. Type:	Proposed
		Underway			Underway
		Complete	3		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Dispose of affordable single-family dwellings.	Maintain property and process disposition.	Maintenance, etc., was completed on 3 units that NARC owned & all properties have been disposed of.			
02 Disposition 570.201(b)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
FY 2010	CDBG	Proposed Amt.	\$ 500	Fund Source:	Proposed Amt.
		Actual Amount	\$ 322		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units	2		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

FY 2011	CDBG	▼	Proposed Amt.	\$ 500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 587				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2012	CDBG	▼	Proposed Amt.	\$ 500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2013	CDBG	▼	Proposed Amt.	\$ 500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
FY 2014	CDBG	▼	Proposed Amt.	\$ 500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ -				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name:		Planning & General Administration (Oversight)					
Description:		IDIS Project #:	2014-0016	UOG Code:	UOG Code		
Ongoing activity funded throughout the 5-Year Plan to provide for the implementation & administration of the CDBG program including supplies; materials, advertising expenses, office equipment, staffing & other related expenses. Funding (estimated \$20,000) is set aside to conduct planning activities i.e., Fair Housing & 5-Year Consolidated Plan.							
Location:		Priority Need Category					
City-wide (focusing on CDBG Target Area)		Select one:		Planning/Administration ▼			
Explanation:							
Expected Completion Date:		Administered the FY2010-FY2014 Consolidated Plan CDBG programs and conducted an Analysis of Impediments to Fair Housing Choice and prepared the FY2015-2019 Consolidated Plan.					
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Other ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	5			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Successful CDBG Program		Successful CDBG Program & preparation of plans.		Five years of CDBG Programs have been successfully completed.			
20 Planning 570.205		▼		Matrix Codes ▼			
21A General Program Administration 570.206		▼		Matrix Codes ▼			
Matrix Codes		▼		Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 159,478.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 111,358.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG	Proposed Amt.	\$ 227,420.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 90,268.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2012	CDBG	Proposed Amt.	\$ 150,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 77,992.48		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2013	CDBG	Proposed Amt.	\$ 100,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 64,324.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
FY 2014	CDBG	Proposed Amt.	\$ 102,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 69,980.65		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Housing Needs Table		Grantee:																							
		Only complete blue sections. Do NOT type in sections other than blue.																							
		3-5 Year Quantities																							
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
Goal	Actual			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% HSHLD	# HSHLD										
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	470														100%	620	Yes				
		Any housing problems	54.3	255	5	5	5								5	####	Y	Y	Private	56.5	350				
		Cost Burden > 30%	54.3	255											0	####									
		Cost Burden >50%	37.3	175											0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	750																	No			
		With Any Housing Problems	64.7	485											0	####									
		Cost Burden > 30%	63.3	475											0	####									
		Cost Burden >50%	46.7	350											0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	109																	No			
		With Any Housing Problems	67.9	74											0	####									
		Cost Burden > 30%	54.1	59											0	####									
		Cost Burden >50%	40.4	44											0	####									
	All other hshold	NUMBER OF HOUSEHOLDS	100%	479																	Yes				
	With Any Housing Problems	76.0	364											0	####										
	Cost Burden > 30%	76.0	364											0	####										
	Cost Burden >50%	55.1	264											0	####										
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	359																				
	With Any Housing Problems	52.6	189					5	14			5	13	27	####			CDBG							
	Cost Burden > 30%	52.6	189											0	####										
	Cost Burden >50%	19.2	69											0	####										
	Small Related	NUMBER OF HOUSEHOLDS	100%	99																	No				
	With Any Housing Problems	80.8	80											0	####	Y	Y	Private							
	Cost Burden > 30%	80.8	80											0	####										
	Cost Burden >50%	50.5	50											0	####										
Large Related	NUMBER OF HOUSEHOLDS	100%	20																	No					
With Any Housing Problems	50.0	10											0	####	Y	Y									
Cost Burden > 30%	50.0	10											0	####											
Cost Burden >50%	50.0	10											0	####											
All other hshold	NUMBER OF HOUSEHOLDS	100%	108																	No					
With Any Housing Problems	73.1	79	5	5	5	0	2	26			7	0	31	####	Y	Y	CDBG								
Cost Burden > 30%	73.1	79											0	####											
Cost Burden >50%	54.6	59											0	####											
Elderly	NUMBER OF HOUSEHOLDS	100%	218																	No					
With Any Housing Problems	45.0	98											0	####			Private	54.9	140						
Cost Burden > 30%	45.0	98											0	####											
Cost Burden >50%	3.7	8											0	####											
ted	NUMBER OF HOUSEHOLDS	100%	475																	Yes					

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<u>Affordability Mismatch</u>						
Occupied Units: Renter		1786	3292	1365	6443	
Occupied Units: Owner		297	2862	6298	9457	
Vacant Units: For Rent	9%	130	355	70	555	
Vacant Units: For Sale	2%	14	90	105	209	
Total Units Occupied & Vacant		2227	6599	7838	16664	0
<u>Rents: Applicable FMRs (in \$s)</u>		573	680	1,008		
Rent Affordable at 30% of 50% of MFI (in \$s)		538	692	891		
Public Housing Units						
Occupied Units		512	360	211	1083	
Vacant Units		0	0		0	
Total Units Occupied & Vacant		512	360	211	1083	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction
	Emergency	Transitional			Data Quality
1. Homeless Individuals	61	11	40	112	(S) statistically reliable sample ▼
2. Homeless Families with Children	24	97	0	121	
2a. Persons in Homeless with Children Families	0	0	0	0	
Total (lines 1 + 2a)	61	11	40	112	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
	Emergency	Transitional			Data Quality
1. Chronically Homeless		17	6	23	(S) statistically reliable sample ▼
2. Severely Mentally Ill		38	4	42	
3. Chronic Substance Abuse		7	3	10	
4. Veterans		6	4	10	
5. Persons with HIV/AIDS		0	1	1	
6. Victims of Domestic Violence		28	7	35	
7. Youth (Under 18 years of age)		0	0	0	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPEWA, ESC, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	149	126	23	60	60	60	60	60	65	60	65	60	0	300	250	83%	H	N	O
	Transitional Housing	116	95	21	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	O
	Total	265	221	44	60	60	60	60	60	65	60	65	60	0	300	250	83%			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPEWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	H	N	O
	Transitional Housing	116	95	21	76	76	76	90	76	92	76	66	76	0	380	324	85%	M	N	O
	Permanent Supportive Housing	0	0	0	0	0	0	6	6	38	38	38	0	82	44	54%	H	N	O	
	Total	116	95	21	76	76	76	82	0	98	114	104	114	0	380	360	95%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	793	793	0	12	12	12	12	10	12	10	17	10	12	54	65	120%
	53. Frail Elderly	323	323	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	163	163	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	1074	1074	0	0	0	0	0	2	0	2	0	2	11	6	11	183%
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	1383	1083	300	100	200	100	0	0	0	0	0	0	0	200	200	100%
	Total	3736	3436	300	112	212	112	12	12	12	12	17	12	23	260	276	106%
Supportive Services Needed	60. Elderly	933	699	234	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	395	296	99	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	1447	1085	362	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	163	122	41	0	0	0	0	20	20	20	20	20	43	60	83	138%
	64. Physically Disabled	3188	2391	797	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	3093	2319	774	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	50	37	13	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	9269	6949	2320	0	0	0	0	20	20	20	20	20	43	60	83	138%	

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)		0	0	0	1	0	1	0	1	0	1	2	1	0	2	2	100%	H	40K	Y	CDBG
02 Disposition 570.201(b)		3	3	0	3	2	1	1	1	0	1	0	1	0	4	3	75%	H	500\$	Y	CDBG
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	4	0	4	0	4	0	2	0	1	0	4	0	0%	M		Y	CDBG
	03A Senior Centers 570.201(c)	0	0	0											0	0	####				
	03B Handicapped Centers 570.201(c)	0	0	0											0	0	####				
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	####				
	03D Youth Centers 570.201(c)	0	0	0											0	0	####				
	03E Neighborhood Facilities 570.201(c)	0	0	0	1	1									1	1	100%				
	03F Parks, Recreational Facilities 570.201(c)	0	0	0							1	1	1	1	2	2	100%	H	300K	Y	CDBG
	03G Parking Facilities 570.201(c)	0	0	0											0	0	####				
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	####				
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0	####				
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0	####				
	03K Street Improvements 570.201(c)	1	1	0	1	1									1	1	100%	L		Y	CDBG
	03L Sidewalks 570.201(c)	5	0	5	1	0	1	1	1	1	1	1	1	1	5	4	80%	H	108K	Y	CDBG
	03M Child Care Centers 570.201(c)	0	0	0											0	0	####				
	03N Tree Planting 570.201(c)	0	0	0											0	0	####				
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	####				
	03P Health Facilities 570.201(c)	0	0	0											0	0	####				
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	####					
03R Asbestos Removal 570.201(c)	0	0	0										0	1	0	1	####				
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	####					
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0	####					
04 Clearance and Demolition 570.201(d)		40	40	0	2	1	2	2	2	0	2	0	2	1	4	4	100%	H	15K	Y	CDBG
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0	####				
Public Services	05 Public Services (General) 570.201(e)	60	60	0	62	50	32	36	37	77	32	28	32	24	195	215	110%	H	4K	Y	CDBG
	05A Senior Services 570.201(e)	0	0	0											0	0	####				
	05B Handicapped Services 570.201(e)	0	0	0											0	0	####				
	05C Legal Services 570.201(E)	0	0	0											0	0	####				
	05D Youth Services 570.201(e)	2080	2080	0	481	784	581	572	754	633	602	722	600	799	3018	3510	116%	H	54K	Y	CDBG
	05E Transportation Services 570.201(e)	0	0	0											0	0	####				
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####				
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	####				
	05H Employment Training 570.201(e)	0	0	0											0	0	####				
	05I Crime Awareness 570.201(e)	0	0	0											0	0	####				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0	####				
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	####				
	05L Child Care Services 570.201(e)	0	0	0											0	0	####				
	05M Health Services 570.201(e)	0	0	0											0	0	####				
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	####				
	05O Mental Health Services 570.201(e)	0	0	0											0	0	####				
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0											0	0	####				
05Q Subsistence Payments 570.204	0	0	0											0	0	####					
05R Homeownership Assistance (not direct) 570.204	60	60	0	12	0	12	7	6	14	5	0	5	0	12	21	175%	H	5K	Y	CDBG/NS	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	####					
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	####					

06 Interim Assistance 570.201(f)	0	0	0												0	0	####			
07 Urban Renewal Completion 570.201(h)	0	0	0												0	0	####			
08 Relocation 570.201(i)	100	100	0	20	1	10	2	5	0	3	0	0	0	20	3	15%	L		Y	CDBG
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	####				
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	####				
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	####				
12 Construction of Housing 570.201(m)	0	0	0											0	0	####				
13 Direct Homeownership Assistance 570.201(n)	50	50	0	10	4	5	1	4	10	3	5	2	0	10	20	200%	M	7K	Y	CDBG/s
14A Rehab: Single-Unit Residential 570.202	180	180	0	20	17	20	37	33	34	15	22	5	24	93	134	144%	H	175K	Y	CDBG
14B Rehab: Multi-Unit Residential 570.202	0	0	0											0	0	####				
14C Public Housing Modernization 570.202	0	0	0											0	0	####				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	####				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	####				
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	####				
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	####				
14H Rehabilitation Administration 570.202	0	0	0	1	1	1	1	1	1	1	1	1	1	5	5	100%				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	####				
15 Code Enforcement 570.202(c)	250	250	0	50	163	50	191	150	93	150	171	100	147	500	765	153%	H	50K	Y	CDBG
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	####				
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	####				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####				
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	####				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	####				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	####				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	####				
18B ED Technical Assistance 570.203(b)	0	0	0											0	0	####				
18C Micro-Enterprise Assistance	0	0	0											0	0	####				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	####				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	####				
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	####				
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	####				
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	####				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	####				
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	####				
20 Planning 570.205			0											0	0	####				
21A General Program Administration 570.206	5	5	0	1	1	1	1	1	1	1	1	1	1	5	5	100%	H	100K	Y	CDBG
21B Indirect Costs 570.206		0	0											0	0	####				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	1	1	1	1	1	1	1	1	1	2	5	6	120%	H	25K	Y	CDBG
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	####				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	####				
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	####				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0	####				
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	####				



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Availability/Accessibility of Decent Housing								
DH-2 AA 1	First-time Homebuyer Program-The objective is to provide decent affordable housing through the knowledge gained with education to sustain ownership.	CDBG	Housing Partnership assisted with education for home ownership through the NSP grant. All 21 assisted purchased a home. Overlapping expected number throughout.	2010	12	0	0%	
				2011	12	7	58%	
		IHCDA/NSP 1		2012	6	14	233%	
				2013	5	0	0%	
				2014	5	0	0%	
		MULTI-YEAR GOAL				12	21	175%
		Source of Funds #2						#DIV/0!
								#DIV/0!
		Source of Funds #1						#DIV/0!
		Source of Funds #2						#DIV/0!
		Source of Funds #3						#DIV/0!
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Aff 2 Affordability of Decent Housing									
DH-2 Aff 2	Direct Downpayment/Closing Cost Assistance- The objective is to provide availability to decent affordable housing by providing downpayment/closing cost assistance and making financing more accessible for low-and moderate-income 1st-Time Homebuyers. Twelve homebuyers were assisted through the NSP Incentive Program to purchase affordable housing.	CDBG	Assist an estimated 10, 1st-Time Homebuyers per year deemed credit worthy to purchase a home in the City. Overlapping expected number of assisted.	2010	10	4	40%		
				2011	5	1	20%		
		IHCDA- NSP1		2012	4	11	275%		
				2013	3	5	167%		
				2014	2	0	0%		
		MULTI-YEAR GOAL					10	21	210%
				Completed downpayment assistance for 7 DPA (CDBG) & 14 with NSP1 Homebuyer Incentives.				#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
								#DIV/0!	
				Source of Funds #3				#DIV/0!	
MULTI-YEAR GOAL					0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 Aff 2 (2)	Repair Affair & Minor Housing Rehabilitation Programs-The objective of these two programs are to provide affordable minor and emergency rehabs and/or repairs.	CDBG	206 (in 5Yr) rehabs and minor repairs made to owner-occupied homes for the purpose of sustaining decent affordable housing.	2010	32	24	75%		
				2011	42	52	124%		
				2012	45	70	156%		
				2013	27	36	133%		
				2014	17	24	141%		
				MULTI-YEAR GOAL			163	206	126%
					CDBG-DR (through IHCDA) funded 21 owner-occupied rehabs in FY12 & FY13				#DIV/0!
	Support of Acquisition & Public Facility for development/redevelopment infrastructure.						#DIV/0!		
							#DIV/0!		
							#DIV/0!		
							#DIV/0!		
			CDBG					#DIV/0!	
			MULTI-YEAR GOAL				0	#DIV/0!	
			Private Developer (St. Elizabeth)	Two housing units acquired for occupancy by low-and moderate-income families & support of sidewalk project.	2010			#DIV/0!	
		2011				#DIV/0!			
	Source of Funds #2	2012				#DIV/0!			
		2013	2		2	100%			
	Source of Funds #3	2014	1		1	100%			
	MULTI-YEAR GOAL				3	3	100%		



Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 Aff 2 (3)	Property Disposition Initiative-This provides ongoing maintenance and disposition services for the sale of NARC owned houses.	CDBG	Maintenance and disposition of houses purchased and/or foreclosed on. Overlapping expected number of units.	2010	3	2	67%	
				2011	1	1	100%	
				2012	1	0	0%	
				2013	1	0	0%	
				2014	1	0	0%	
		MULTI-YEAR GOAL				4	3	75%
								#DIV/0!
								#DIV/0!
								#DIV/0!
								#DIV/0!
	Optional Relocation-To finance temporary relocation expenses for up to 10-20 households due to code enforcement issues.	CDBG	MULTI-YEAR GOAL				0	#DIV/0!
			Landlord and/or Homeowner	The number of people to be successfully relocated was reduced as the need was more defined. A secondary performing indicator is code compliance.	2010	20	1	5%
					2011	10	2	20%
					2012	5	0	0%
					2013	3	0	0%
Source of Funds #2	2014	0	0	#DIV/0!				
MULTI-YEAR GOAL				20	3	15%		
Source of Funds #3								



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL1- AA 1	Sidewalk (spot basis) improvements for deteriorated sidewalks & curbs (as needed) and install ADA compliant ramps & Park Facilities.	CDBG	Improved accessibility for residents in the targeted neighborhood. Overlapping census tracts.	2010	0		#DIV/0!	
				2011	5344	4586	#DIV/0!	
		Source of Funds #2		2012	5344	7624	#DIV/0!	
				2013	5344	3467	65%	
		Source of Funds #3		2014	2069	2495	121%	
		MULTI-YEAR GOAL				5344	7624	143%
			CDBG	Improved accessibility to recreation facilities- 2 Park Facility improvements were completed in FY13 & FY14				#DIV/0!
								#DIV/0!
								#DIV/0!
		Public facility for Neighborhood Stabilization Program (NSP)-is meant to support the State recovery award through infrastructure in this deteriorated neighborhood.	CDBG			1	1	100%
					1	1	100%	
	MULTI-YEAR GOAL						#DIV/0!	
	Source of Funds #1		Overlapping census tract	2010	2063	0	0%	
				2011	2603	1033	40%	
Source of Funds #2	2012			2603	0	0%		
	2013	2603		0	0%			
Source of Funds #3	2014	2603		0	0%			
MULTI-YEAR GOAL				2603	1033	40%		



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL1- AA 1	New Albany Parks Dept.Youth Enrichment Program-is intended to address low-income youth by creating enrichment, educational and recreational opportunities within urban neighborhoods.	CDBG	Multi-year program that enriched 1,817 youth through activities that might not otherwise be available.	2010	325	430	132%		
				2011	325	183	56%		
		NA-FC Parks Department		2012	450	357	79%		
				2013	300	385	128%		
		Horseshoe Foundation		2014	300	462	154%		
		MULTI-YEAR GOAL				1700	1817	107%	
		New Albany Housing Authority					#DIV/0!		
							#DIV/0!		
							#DIV/0!		
							#DIV/0!		
							#DIV/0!		
							#DIV/0!		
		Community Youth Asset Program - is intended to provide a suitable living environment by creating enrichment, educational and recreational opportunities for low-income youth in urban neighborhoods.	CDBG					#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!			
	Our Place Drug & Alcohol Floyd County Youth Services (Open Door). YMCA of So. IN	Provided 910 youth with opportunities & services that might not otherwise be available.	2010	156	211	135%			
			2011	156	206	132%			
			2012	152	124	82%			
			2013	150	184	123%			
			2014	150	185	123%			
MULTI-YEAR GOAL				764	910	119%			



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL1- AA 1	Recidivism- Secular program to young detainees serving sentences in the Floyd County Corrections.	CDBG	Reduction of criminal behavior and successful transition to public life for 143 young jail detainees.	2010	50	43	86%		
				2011	20	21	105%		
		Harrison Literacy & Education		2012	25	41	164%		
				2013	20	14	70%		
		Floyd County Sheriff's Department		2014	20	24	120%		
		MULTI-YEAR GOAL				135	143	106%	
							#DIV/0!		
							#DIV/0!		
							#DIV/0!		
							#DIV/0!		
							#DIV/0!		
	Additional Youth Programs (Pack the Bus).	CDBG	Provided 783 youth on the reduced/free lunch program backpacks filled with school supplies.	MULTI-YEAR GOAL				0	#DIV/0!
		NA-FC School Corporation		2010	0	143	#DIV/0!		
				2011	100	183	183%		
Hope Southern Indiana		2012		152	152	100%			
		2013		152	153	101%			
	2014	150	152	101%					
MULTI-YEAR GOAL				554	783	141%			



Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Clearance/Dilapidated Housing/Structure Removal-is intended to provide a more suitable living environment by removing dilapidated houses/structures and/or other materials that posed a threat to public safety.	CDBG	Multi-year funded program. The number of housing units/structures demolished or relocated or removal of unsafe materials. Number of units overlapping as need identified.	2010	2	1	50%		
				2011	2	2	100%		
		Building Commissioner Funds		2012	2	0	0%		
				2013	2	0	0%		
				2014	2	1	50%		
		MULTI-YEAR GOAL				4	4	100%	
	Code Enforcement is meant to respond to requests to enforce the local codes and improve the City's deteriorated housing stock, buildings and other structures (garages and sheds).	CDBG	Neighborhood improvement for a suitable living environment by addressing building code violations.	2010	50	163	326%		
				2011	50	191	382%		
		Source of Funds #2		2012	150	93	62%		
				2013	150	171	114%		
		Source of Funds #3		2014	100	147	147%		
		MULTI-YEAR GOAL				500	765	153%	

Local Target area Name CITY OF NEW ALBANY TARGET AREA - Type: Comprehensive	Total
Amount of funds leveraged	151,669
Number of LMI persons assisted	
By direct benefit activities	462
By area benefit activities	10,504
Number of LMI households assisted	7
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	8,461
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
 Local Target area Name Low Income Census Tracts - Type: Comprehensive	 Total
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	3,975
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
 Totals for all Local Target areas	
Amount of funds leveraged	151,669
Number of LMI persons assisted	
By direct benefit activities	462
By area benefit activities	14,479
Number of LMI households assisted	7
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	8,461
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
 Totals for all Areas	
Amount of funds leveraged	151,669
Number of LMI persons assisted	
By direct benefit activities	462
By area benefit activities	14,479
Number of LMI households assisted	7
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	8,461
Slum/blight demolition	0

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	23	134,915.53	0	0.00	23	134,915.53	0	134,915.53	23	134,915.53
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	23	134,915.53	0	0.00	23	134,915.53	0	***	23	134,915.53