



**COMMUNITY DEVELOPMENT BLOCK GRANT  
FISCAL YEAR 2018 CONSOLIDATED ANNUAL  
PERFORMANCE & EVALUATION REPORT  
(CAPER)**

## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Department of Redevelopment implements the Community Development Block Grant (CDBG) on behalf of the City of New Albany. The CDBG Program is administered by the U.S. Department of Housing and Urban Development (HUD), and has as its objectives the provision of services that benefit low-to moderate-income persons and families, and to prevent or eliminate slum and/or blight. The City's 2015-2019 Strategic Plan prioritized infrastructure and park facility improvements, affordable housing creation and rehabilitation of the existing housing stock, concentrated code enforcement, along with public service programs that are meant to enrich and educate. During the four years three sidewalk projects have been completed, park facilities have been improved, housing units have received repairs, concentrated code enforcement has improved neighborhoods, and the City's youth, elderly and disabled have received educational and enrichment services.

The City' Fiscal Year 2018 (FY18) CDBG One-Year Action Plan was the fourth year of the 2015-2019 Consolidated Plan and committed funding toward low-and moderate-income residents of the City as it had in previous years. During FY18 the City prioritized the stabilization of our urban neighborhoods through reinvestment in a neighborhood facility by upgrading the HVAC system and the gymnasium at Griffin Recreation Center. Two sidewalk improvement projects were completed and concentrated code enforcement continued. Home modifications were provided to 32 owner-occupied low-and moderate-income residents through the Emergency Repair and Repair Affair Programs. Twenty-six elderly or disabled were assisted with transportation assistance meant to promote independent living. Social service agencies provided enrichment, educational, and child care services to over 1,000 youth.

A Fair Housing presentation covered the seven (7) protected classes of the Fair Housing Act and provided information on the steps that need to be followed when filling out a fair housing complaint. Brochures with additional information were handed out and made available on the City's website and posted in the City-County Building. A new tracking system was setup through the Building Commissioner's Office to assist with the Fair Housing calls in order to define whether they are fair housing or landlord tenant disputes.

The City prioritized the projects and activities that supported the capacity of local organizations and agencies that provided services addressing the basic needs of our most at-risk population. Accomplishments and outcomes are detailed in this report.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.



Table 1 - Accomplishments - Program Year

Goal	Category	Funding	Outcome				
			Indicator	Expected	Actual	Unit of Measure	Percent complete
Code Enforcement	Non-Housing Community Development	\$65,722.43	Housing Code Enforcement/Foreclosed Property Care	100	86	Household Housing Unit	86.00 %
Demolition/Stabilization of Buildings	Non-Housing Community Development		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Buildings Demolished	1	0	Buildings	0.00 %
Fair Housing and Coordination	Non-Housing Community Development		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Other	2	1	Other	50.00 %
Home Modifications for L/M Homeowners	Affordable Housing (includes Emergency Repair & Repair Affair Programs)	\$106,031.46	Indicator	Expected	Actual	Unit of Measure	Percent complete
			Public service activities other than Low/Moderate Income Housing Benefit	0		Persons Assisted	0 %
Infrastructure Improvements	Non-Housing Community Development	\$415,465.00	Homeowner Housing Rehabilitated	33	32	Household Housing Unit	96.97 %
			Indicator	Expected	Actual	Unit of Measure	Percent complete
Park Facility Improvements	Non-Housing Community Development	\$361,901.47	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	2925	2105	Persons Assisted	71.97 %
			Indicator	Expected	Actual	Unit of Measure	Percent complete
			Public Facility or Infrastructure	2095	4085	Persons	194.99 %



			Activities other than Low/Moderate Income Housing Benefit			Assisted	
Youth Services	Non-Housing Community Development	\$68,842.72	Indicator Public service activities other than Low/Moderate Income Housing Benefit	Expected 2757	Actual 1127	Unit of Measure Persons Assisted	Percent complete 40.88 %

Table 2 - Accomplishments - Strategic Plan to Date

Goal	Category	Funding		Outcome				
		Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
Affordable Housing Creation	Affordable Housing	CDBG	\$200,000.00	Homeowner Housing Added	20	9-NSP	Household Housing Unit	45 %
Clearance of Contaminated and Deteriorated Sites	Non-Housing Community Development	Source CDBG	Amount \$5,000.00	Indicator Other	Expected 5	Actual 0	Unit of Measure Other	Percent complete 0.00 %
Code Enforcement	Non-Housing Community Development	Source CDBG	Amount \$275,000.00	Indicator Housing Code Enforcement/Foreclosed Property Care	Expected 150	Actual 864	Unit of Measure Household Housing Unit	Percent complete 576.00 %
Demolition/Stabilization of Buildings	Non-Housing Community Development	Source CDBG	Amount \$40,000.00	Indicator Buildings Demolished	Expected 10	Actual 0	Unit of Measure Buildings	Percent complete 0.00 %
Fair Housing and	Non-Housing	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete



Coordination	Community Development	CDBG	\$320,000.00	Other	5	5	Other	100.00	%			
Home Modifications for L/M Homeowners	Affordable Housing	<table><tr><td>Source</td><td>Amount</td></tr><tr><td>CDBG</td><td>\$275,000.00</td></tr></table> <i>Repair Affair is not housing benefit.</i>		Source	Amount	CDBG	\$275,000.00	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Source	Amount									
		CDBG	\$275,000.00									
		Public service activities other than Low/Moderate Income Housing Benefit	90	78	Persons Assisted	87 %						
Public service activities for Low/Moderate Income Housing Benefit	0	0	Households Assisted	0.00 %								
		Homeowner Housing Rehabilitated	24	30	Household Housing Unit	125.00 %						
Infrastructure Improvements	Non-Housing Community Development	<table><tr><td>Source</td><td>Amount</td></tr><tr><td>CDBG</td><td>\$1,300,000.00</td></tr></table>		Source	Amount	CDBG	\$1,300,000.00	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Source	Amount									
CDBG	\$1,300,000.00											
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	800	5455	Persons Assisted	681.88 %						
Park Facility Improvements	Non-Housing Community Development	<table><tr><td>Source</td><td>Amount</td></tr><tr><td>CDBG</td><td>\$500,000.00</td></tr></table>		Source	Amount	CDBG	\$500,000.00	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Source	Amount									
CDBG	\$500,000.00											
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	200	6810	Persons Assisted	3405.00 %						
Rental Housing	Affordable Housing	<table><tr><td>Source</td><td>Amount</td></tr><tr><td>CDBG</td><td>\$200,000.00</td></tr></table>		Source	Amount	CDBG	\$200,000.00	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Source	Amount									
		CDBG	\$200,000.00									
		Rental units rehabilitated	10	0	Household Housing Unit	0.00 %						
Tenant-based rental assistance / Rapid Rehousing	40	0	Households Assisted	0.00 %								



Transportation	Non-Homeless Special Needs	<table><tr><th>Source</th><th>Amount</th></tr><tr><td>CDBG</td><td>\$20,000.00</td></tr></table>		Source	Amount	CDBG	\$20,000.00	Indicator	Public service activities other than Low/Moderate Income Housing Benefit	Expected	Actual	Unit of Measure	Percent complete
		Source	Amount										
		CDBG	\$20,000.00										
150	26	Persons Assisted	<div><div>17.33</div><div>%</div></div>										

Youth Services	Non-Housing Community Development	<table><tr><th>Source</th><th>Amount</th></tr><tr><td>CDBG</td><td>\$175,000.00</td></tr></table>		Source	Amount	CDBG	\$175,000.00	Indicator	Public service activities other than Low/Moderate Income Housing Benefit	Expected	Actual	Unit of Measure	Percent complete
		Source	Amount										
		CDBG	\$175,000.00										
3455	4989	Persons Assisted	<div><div>144.40</div><div>%</div></div>										

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Specific objectives that were prioritized such as housing rehabilitation, public infrastructure (sidewalks) and park facility improvements were all accomplished during FY18. The Griffin Recreation Center improvements included a new gymnasium floor and HVAC system. A design contract for Phase 3, improvements for the Center was awarded and is ongoing with a projected letting in September. Two sidewalk projects were also completed.

The City continued to partner with New Directions Housing Corporation in two successful housing programs (Emergency Repair Program & Repair Affair Program). The Emergency Repair Program assisted 12 low-and moderate-income home owners with needed repairs meant to sustain the property. The City assisted New Directions with program delivery costs for the Repair Affair Program which brought community agencies and businesses together to provide in-kind services and donated materials for 20 minor repairs. The Neighborhood Stabilization Program (NSP) Phase 2, was implemented by New Directions Housing Corporation, Program Developer that has built a new construct affordable housing unit that is ready for sale. The New Albany Redevelopment Commission has donated a vacant lot for another NSP unit to be constructed. Habitat for Humanity continued partnering with the City to construct additional units. The Concentrated Code Enforcement Officer investigated 212 complaints resulting in 86 violations notices, with 87% of them being resolved.

Public services programs targeted youth providing enrichment and educational opportunities; after school care, character development, delinquency prevention and drug & alcohol education. Medical and social transportation was provided to the elderly and the disabled.

There were two activities that were included in the Plan that did not result in performance. The Dilapidated Housing/Clearance activity was identified in the Plan in case needed, however no clearance was undertaken. The Freedom 101 Program was not able to be completed because of jail renovations. This program was carried over into FY19 and will continue once the renovations are complete.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

Race/Ethnicity	CDBG
White	507
Black/African American	458
Black/African American & White	164
Asian	1
American Indian/Alaskan Native	
American Indian/Alaskan Native & White	2
Other Multiracial	27
<b>Total</b>	<b>1159</b>
Hispanic	63
Non-Hispanic	1096

Table 1 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The chart above references the public service and housing persons assisted. That information is collected in IDIS accomplishments.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,316,267	1,100,698

Table 2 - Resources Made Available

### Narrative

The City received \$663,766, entitlement during FY18, \$352.25, of program income, and had carried over funds totaling \$652,149. The largest allocation of funding 71% went toward public facility projects (sidewalks and park facility Improvements) and 16% went toward related housing activities including concentrated code enforcement. The remaining was public services and administrative costs. Basically 100% went toward serving low-and moderate-income population within the City of New Albany.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of New Albany		100	Entire Jurisdiction
Low Income Census Tracts	99		

**Table 3 – Identify the geographic distribution and location of investments**

**Narrative**

The attached Pie Chart identifies the percentages of distribution per census tracks, where census information was collected.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City partnered with local agencies such as Hope Southern Indiana, LifeSpan Resources, Floyd County Step Ahead Council (YMCA, Open Door Youth Services, & Our Place Drug & Alcohol), and the New Albany Parks Department to offer public services. These agencies leveraged additional funds at a ratio of \$7 to the CDBG \$1. New Directions Housing Corporation leveraged \$3 to the CDBG \$1, for the Repair Affair and the Emergency Repair Programs. These leveraged resources are provided by a variety of organizations including but not limited to the New Albany Housing Authority, United Way, Strong Kids Campaign, Indiana Division of Mental Health, Floyd County ATOD Task Force, and the HorseShoe Foundation, local home improvement stores, and in-kind services, etc.

The City donated properties to the Neighborhood Stabilization Program (NSP), Habitat for Humanity for the purpose of providing affordable housing units. Several properties were donated to local developers in expectation of bringing about neighborhood development through income diversity.

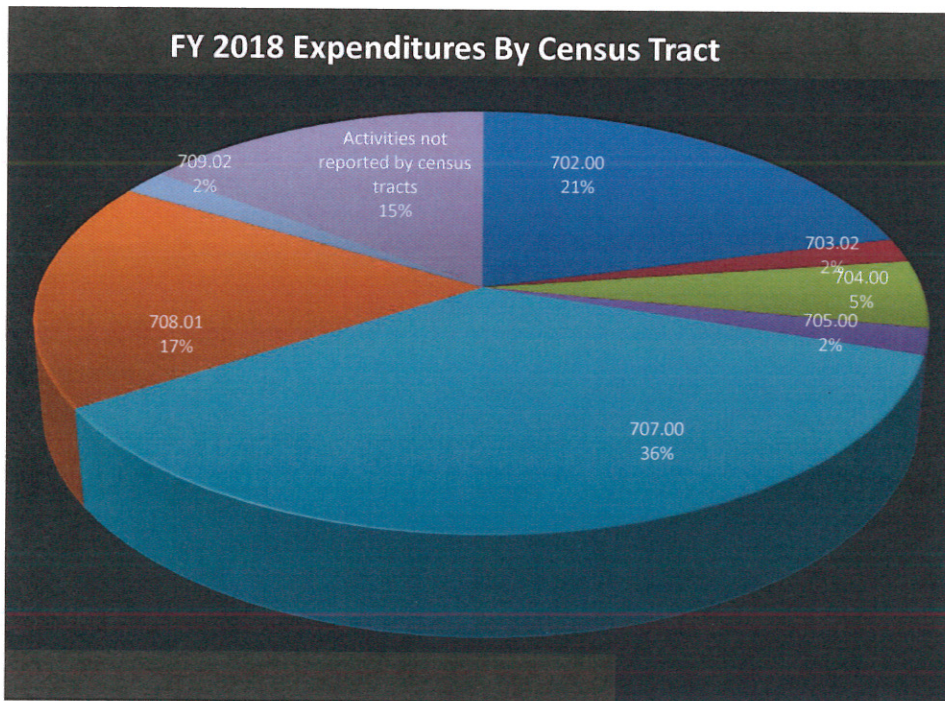
The City's Economic Development Areas (EDA) capture tax increment financing (TIF) that is used for match for Federal Highway infrastructure improvements funded projects through INDOT (i.e., roads,



### Fiscal Year 2018 Expenditures By Census Tract

702.00	\$229,639.98	21%
703.02	\$20,095.12	2%
704.00	\$56,997.31	5%
705.00	\$21,907.47	2%
707.00	\$395,378.61	36%
708.01	\$192,414.99	17%
709.02	\$20,842.60	2%

Activities not reported by census tracts 163,422.38  
**Total 1,100,698.46**

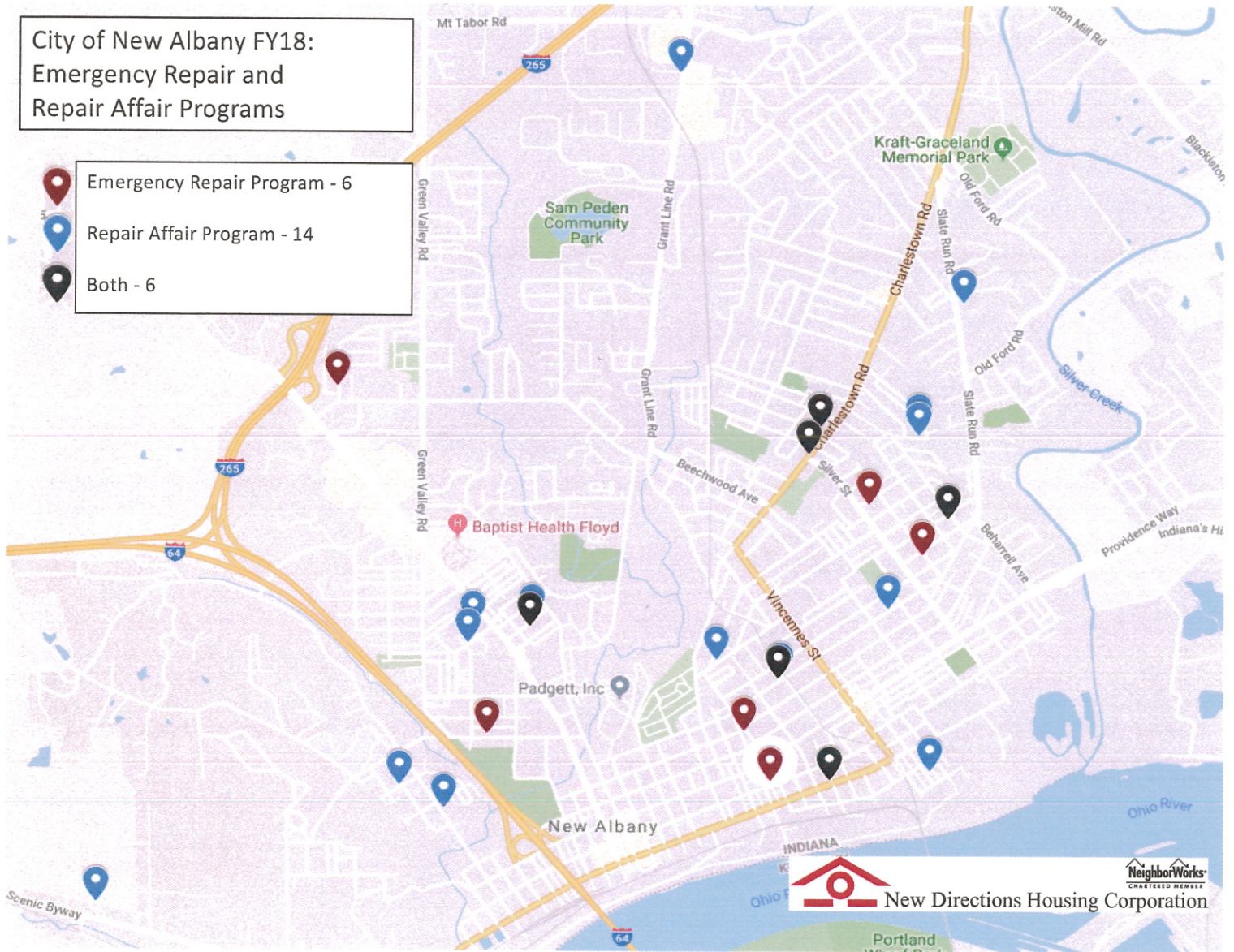


sidewalks, drainage improvements and park facilities) and permits bonds to be issued for projects when needed. The following projects are underway in various stages: Mt. Tabor Road, Grant Line Road South & West, Ohio River Greenway, State Street Corridor Signal Modification, and E. Main Street. Other local thoroughfare projects are completed with 100% local TIF funding.



City of New Albany FY18:  
Emergency Repair and  
Repair Affair Programs

- Emergency Repair Program - 6
- Repair Affair Program - 14
- Both - 6





## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 4 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	NPS & Habitat for Humanity -- 2
Number of households supported through Rehab of Existing Units	33	Emergency Repair & Repair Affair Programs -32
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>33</b>	<b>34</b>

Table 5 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Home rehabilitation/repairs was an important objective for the City of New Albany. The City expected to complete 33, through a partnership with New Directions Housing Corporation and 32 were successfully completed through the Emergency Repair and Repair Affair Programs. The NSP and Habitat for Humanity each produced a new affordable housing unit for low income homeowners. A Fair Housing presentation and an updated fair housing tracking systems was put into place during the program year. The Dilapidated Housing/Clearance activity was identified in the Plan but was not considered a high priority unless a site needed demolition or clearance to undertake a specifi project, however no site was identified.

Rental assistance is supported through four tax credit properties currently serve low-income residents including the elderly in the City of New Albany. St. Edward Court has 50 units set aside for low-income



residents. Valley Ridge Apartments has an additional 95 units set aside Brookview Glen Apartments has 66 affordable senior housing units with 3 units set aside for transient housing for the homeless. Hellenic Senior Living, has 125 units in the City of New Albany specific to serve lower income seniors.

**Discuss how these outcomes will impact future annual action plans.**

The Emergency Repair Program, the Repair Affair Program, and the Neighborhood Stabilization Program have proved to be successful in serving low-and moderate-income homeowners for many years. More specifically the elderly and disabled residents of the City have benefited. The City will continue to fund these programs throughout the remaining year of the Consolidated Plan. The City will also continue it's partnership with Habitat for Humanity and the NSP when properties become available.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	28	0
Low-income	1	0
Moderate-income	3	0
<b>Total</b>	<b>32</b>	<b>0</b>

Table 6 – Number of Households Served

**Narrative Information**

The numbers in Table 7, only reflect the Emergency Repair and Repair Affair Programs.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

A newly formed organization known as the Homeless Prevention Task Force brought churches, Haven House, Jesus Cares @ Exit O, Community Action of Southern Indiana (CASI), and LifeSpring Health Systems together to assist approximately 98 persons including children at-risk of becoming homeless due to a recent sale of a long term stay hotel to relocate them to temporary and permanent housing. New Albany Housing Authority assisted with 11 housing units, Clarksville and Jeffersonville both donated money along with private donations totaling \$70,000. This matter opened a conversation about poverty and affordable housing in the area. Re: Center Ministries operates a homeless prevention support agency focused on prevention and support programs including job training, counseling, and case management. First Baptist's Mission Go and Jesus Cares @ Exit O, are outreach programs that assist homeless and those at risk.

The Homeless Coalition of Southern Indiana (HCSI) has absorbed the former Southern Indiana Housing Initiative (SIHI), which includes the local Continuum of Care (CoC). This organization and its members continue to work toward implementing the goals and strategies identified in the “Strategic Plan to End Homelessness in Clark & Floyd Counties by 2025”. The “White Flag” Shelter continued this winter serving 70, and providing medical care (vaccines, HIV testing), and transportation. Several cooling stations were setup around southern Indiana during our recent extreme temperatures. The HCSI became the Regional Chair of the CoC and coordinated the 2019 Point in Time. The HCSI presented a six part educational seminars focused on homeless issues in Southern Indiana with sponsorship from Hope Southern Indiana and Caresource and prepared a landlord registration list. The HCSI secured a multi-year grant from Community Foundation of Southern Indiana (CFSI) to streamline the entry into services. Hope Southern Indiana holds monthly veterans meetings where needs may be assessed. Local restaurants provide meals at the White Flag, Cooling Stations and the Veterans meetings.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Haven House remains the only full time shelter in Southern Indiana and was recently over capacity serving 107 individuals during the extreme temperatures. The Salvation Army has 3 cooling stations in Southern Indiana (New Albany, Clarksville, & Corydon). Haven House, The Salvation Army, St. Elizabeth’s Catholic Charities, Hope Southern Indiana, Jesus Cares @ Exit O, CASI & HCSI members continue to assess and address the needs of homeless persons and all serve as a point of referral for a broad variety of services and housing programs that operate in our community. Lifespring Mental Health Systems, St. Elizabeth’s, Center for Women & Families all provide mental health and case management services.

The Volunteers of America (VOA) and Kaiser Home Support Services continue to provide housing for homeless persons and more specifically homeless veterans. Blue River Housing, in partnership with Hoosier Hills offers transitional housing for domestic violence victims in the surrounding counties of Harrison and Washington.

#### *Emergency Shelter:*

St. Elizabeth’s Emergency Shelter – 19 beds (women & children)  
Haven House Emergency Shelter-82 beds & White Flag & Cooling Station  
The Salvation Army White Flag & Cooling Stations (New Albany, Clarksville, Corydon)

#### *Transitional & Permanent Supportive Housing:*

St. Elizabeth’s Affordable Supportive Housing 9 units (26 beds)  
St. Elizabeth’s Regional Maternity Center- 12 beds  
Jill’s Hope Transitional Housing for Domestic Violence Victims-16 beds  
Liberty Place (Veterans)-16 beds  
LifeSpring Permanent Supportive Housing-17 apartments (35 beds)  
Blue River (Stepping Stones) Supportive housing for young adults (18-25) with disabilities-7 units



**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Re: Center Ministries operates a homeless prevention support agency focused on prevention and support programs including job training, counseling, and case management. First Baptist's Mission Go and Jesus Cares @ Exit O, are outreach programs that assist homeless and those at risk. The VOA and Southern Indiana's HOPWA program provide emergency financial assistance to individuals with HIV/AIDS who are at-risk of becoming homeless or losing utility services and other resources to help them achieve long-term housing stability including financial management, legal assistance career opportunities and nutritional options.

St. Elizabeth's three programs listed above assisted parenting females moving toward permanent housing and case management. The above-referenced programs all assisted a variety of low-income persons avoid becoming homeless. The New Albany Township Trustee provided rental assistance to individuals and families that are at-risk of becoming homeless due to pending eviction and utility assistance if shut off notice has been served. The New Albany Housing Authority gives special exception to homeless and those at-risk of becoming homeless

Four tax credit properties currently serve low-income residents including the elderly in the City of New Albany. St. Edward Court situated in the downtown area having easy access to amenities has 50 units set aside for low-income residents. Valley Ridge Apartments has an additional 95 units set aside and is on the bus (TARC) route which makes it easily accessible for those without regular transportation. Brookview Glen Apartments is situated within a half mile of the Valley Ridge location and therefore is accessible to transportation as well. Brookview has 66 affordable senior housing units with 3 units set aside for transient housing for the homeless. Hellenic Senior Living, has 125 units in the City of New Albany specific to serve lower income seniors.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of New Albany provided funding to Haven House and HCSI to provide services for the homeless. Haven House works with employers to secure jobs for residents and the health department for medical needs. Haven House directs unaccompanied youth to the the Youth Shelter. The Center for

Women & Families provides hotel vouchers as needed, legal advocacy, counseling and transportation. Indiana University Southeast (IUS) Veterans Organization collected non-perishables, clothing, and household items that assisted veteran's transition into a stable life. Liberty Place (Kaiser Home Support Services) provided 16 rooms for Veterans with a 24 hour staff. Hope Southern Indiana holds monthly meetings for veterans and local restaurants donate lunch. The Volunteers of America (VOA) provided rental assistance, vocational, educational and counseling for Veterans and their families that promote stability who reside in or are transitioning to permanent housing. Blue River Services provided rentals and supportive services for homeless young adults (18-25) with disabilities.



### **CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing--** The following information is provided by the New Albany Housing Authority

The New Albany Housing Authority (NAHA) has commissioned two studies to analyze the condition of the NAHA units and a study of existing affordable housing and market-rate housing in a five mile radius of New Albany as a step toward decentralizing public housing. The NAHA and New Hope Services have partnered to build 32 duplexes and seven single family housing units of which 20% would be set aside for the NAHA residents. New Hope has applied for tax credits from Indiana Housing Community Development Authority (IHCD) and NAHA is considering applying for additional Rental Demonstration Assistance (RAD) through the U.S. Department of HUD.

#### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The NAHA convenes monthly meetings which residents are encouraged to attend, giving them a voice in management. NAHA works with families to provide appropriate education and skills training, therefore encouraging involvement and seeking of living wage employment and moving toward homeownership. NAHA has one of the first Family Unification Programs in the nation. Working with the Division of Family & Children the partnership provides Housing Choice Vouchers to families requiring stable housing to be reunited. Currently 50 Vouchers are available. NAHA currently has over 300 families accessing support services that include self-sufficiency, transportation, job referrals, GED/literacy programs, etc. The partnership with New Hope Services will allow NAHA residents to lease to own the new units, if living there 15 years. NAHA has assisted 30+ families with home ownership.

#### **Actions taken to provide assistance to troubled PHAs**

Not applicable to the New Albany Housing Authority.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In February 2019, the New Albany City Council adopted a new Zoning Ordinance for the City and Two-Mile Fringe area (an extra-territorial designation) that replaced a 1971 vintage ordinance. The new Zoning Ordinance permits greater density housing across all residential zoning districts, making the development of affordable housing much more attainable than under the previous ordinance. Indeed, the City has effectively ended the “single-family only” zoning designation. The City’s Plan Commission and Board of Zoning Appeals regularly collaborate with developers in the provision of affordable housing across all neighborhoods of the City and Two-Mile Fringe Area. Finally, in accordance with the City’s Comprehensive Plan requirement to set aside 8% of units for affordable housing when a project is assisted by the City, the City has its first project in the Lancaster Apartments, a new construction project at the intersection of East Market and Vincennes streets in the Uptown neighborhood.

The City has strived to support the most vulnerable neighborhoods by investing in quality of life and infrastructure projects. The City continues to expand the supply of affordable housing units with the NSP Phase 2, donating vacant lots to developers willing to meet neighborhood standards and rehabbing owner-occupied properties through the Emergency Repair and Repair Affair Programs. A Comprehensive Housing Analysis Study was prepared to provide the City with updated information to use while making policies.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Lack of funding is the greatest obstacle to meeting any need. The City continues to work with local agencies and developers to leverage additional funding for creating new affordable housing units and rehabbing older units. Code enforcement has improved and created a visual impact in neighborhoods. The Floyd County Resource Guide directs the community to needs such as; employment training, energy assistance, food pantries, home ownership classes, counseling, drug & alcohol treatment, clothes closets, and housing/shelters, etc

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City is consistent with HUD’s lead based paint regulations and requirement including safe lead work practices as needed for all housing rehab projects including the Emergency Repair Program. Federal regulations require that lead hazard evaluation and reduction be carried out for all CDBG activities receiving housing assistance for those houses that were constructed before 1978. New Directions Housing Corporation, the City’s partner with housing programs internally evaluated and assessed the



paint hazards on all project sites and determined that all of the emergency repairs required no further clearance. The “Protect Your Family from Lead in Your Home” pamphlet was distributed to rehab participants of the Emergency Repair Program as applicable.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City in partnership with local social service and housing providers in the community, strive to help households elevate themselves out of living in poverty by supporting services aimed at developing self-sufficiency and creating jobs. All CDBG RFPs, bids, contracts, and agreements identify and encourage Section 3. We promote Section 3, however, the smaller contracts that we generally execute due to funding restrictions don’t usually require contractors and agencies to hire additional employees to complete the project.

The NAHA assists the largest population of poverty-level families in the jurisdiction. Over 300 families access the supportive services provided i.e., case management and self-sufficiency tools, which have allowed the residents to remain in public housing for a longer period until they have sufficient skills to maintain the income level needed to support self-sufficiency. Nearly 60% of the admissions to NAHA program are elderly/disabled or homeless families. The NAHA provides free GED classes and assists with the test fee. A fulltime case manager reviews the individuals & families needs to maintain self-sufficiency. Additional programs such as credit remediation, budgeting and home ownership classes are provided and a computer lab is available so that residents can use the internet to access links to community resources for work programs and social services and activities. Escrow accounts are encouraged.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Department of Redevelopment is the responsible entity for the administration of the City’s CDBG Program. Other City departments assist including the Board of Public Works and Safety, New Albany City Plan Commission, Department of Inspection, and other boards and commissions including the New Albany Redevelopment Authority and the New Albany Historic Preservation Commission as needed. The City continues to foster partnerships between non-profit and for-profit agencies in the expansion of the supply of safe and affordable housing and the delivery of social service activities. The objectives of these agencies and the City are to expand the supply of safe, decent and affordable housing, assist the homeless, and provide public and social services.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City partners with numerous housing and social service agencies including but not limited to; New Directions Housing Corporation, Habitat for Humanity, private housing developers, New Albany Housing Authority, LifeSpan Resources, Hope Southern Indiana, and the Floyd County Step Ahead Consortium

(Our Place Drug & Alcohol, Floyd County Youth Services, YMCA of Kentuckiana). Many of these are funded in part and implement programs for the CDBG Program. The Department of Redevelopment and the City Plan Commission have continued to coordinate with the New Albany Housing Authority to enhance and expand the affordable housing stock while decentralizing public housing. The City continues to support the efforts to build capacity with members of local housing providers.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

A Fair Housing presentation was held that covered the seven (7) protected classes of the Fair Housing Act and provided information on the steps that need to be followed when filling out a fair housing complaint. Brochures with additional information were distributed, made available on the City's website and posted in the City-County Building. A new tracking system was setup through the Building Commissioner's Office to assist with the Fair Housing calls in order to define whether they are fair housing or landlord tenant disputes.

**CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Subrecipient Agreements or contracts are required for all projects and activities undertaken. Infrastructure and park facility projects require engineers and architects as well as contractors to execute a contract consistent with all federal regulations. Public service and housing program providers are required to execute a Subrecipient Agreement specific to the services they will provide and consistent with federal regulations. The Redevelopment staff review all incoming invoices prior to processing for payment. Architects/Engineers and Redevelopment staff review payment applications from contractors to ensure accountability. Infrastructure and park facility projects are monitored through weekly staff and/or engineer/architect inspections. Davis Bacon projects are monitored weekly through certified payrolls and inspections as well as employee interviews as required. Subrecipients are required to submit quarterly reports to ensure compliance.

The Financial Compliance Manager prepares an ongoing Spend Down worksheet providing an analysis of all projects that is used to alert staff to slow spending or stalled projects. The Neighborhood Initiatives Assistant prepares a risk analysis to indicate which Subrecipients meet the criteria for risk and need to be monitored. On-site monitoring visits were conducted for all Subrecipients. Technical assistance provided covers reporting and documentation requirements, cost eligibility, Section 3, and the OMB . The Department of Redevelopment uses its best efforts to encourage minority and women business enterprises with the maximum opportunity by way of including language in all CDBG funded Request for Proposals/Qualifications, Invitations to Bid, and legal advertisements. All contracts and Subrecipient



Agreements include language for inclusion of participation of MBE & WBE.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A public hearing was held by the New Albany Redevelopment Commission on September 10, 2019, at which time the report was made available to the public and a 15-day review and comment period commenced. The report was distributed to several public locations for review including the City-County Building, New Albany-Floyd County Library, and the New Albany Housing Authority. This report and notice of the public hearing was posted on the City's website as well. A notice of the public hearing was published in the local newspaper (News & Tribune) on August 29th and 31st. The Redevelopment Department contacted community agencies directly to request input into the CAPER. The Redevelopment Department includes the following language on all meeting agendas/notices: *SPECIAL ASSISTANCE TO THE DISABLE OR HANDICAPPED-Disabled, handicapped, or non-English speaking individuals who may require reasonable accommodations to attend a meeting may make their request known by contacting in advance the Department of Redevelopment at 812-918-5333 (Voice) or Indiana Statewide Relay at 1-800-743-3333 (Hearing Impaired).* The Hispanic Connection of Southern Indiana has been available to translate for the Redevelopment Department as needed.

If comments on the report are received they will be included as an attachment to the CAPER submitted to HUD.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There have been no changes discussed for the program objectives at this time.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
PR26 - CDBG Financial Summary Report  
Program Year 2018  
NEW ALBANY, IN

DATE: 08-07-19  
TIME: 10:47

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	652,149.01
02 ENTITLEMENT GRANT	663,766.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	352.25
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,316,267.26

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,023,144.54
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,023,144.54
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,553.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,100,698.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	215,568.80

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,023,144.54
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,023,144.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	85,768.46
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	85,768.46
32 ENTITLEMENT GRANT	663,766.00
33 PRIOR YEAR PROGRAM INCOME	626.86
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	664,392.86
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.91%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,553.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	25.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	77,578.92
42 ENTITLEMENT GRANT	663,766.00
43 CURRENT YEAR PROGRAM INCOME	352.25
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	664,118.25
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.68%



**DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON**

Report returned no data.

**DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2017	7	568	6188654	Griffin Recreation Center	03F	LMA	\$218.37
2017	7	568	6196763	Griffin Recreation Center	03F	LMA	\$245.42
2017	7	568	6205858	Griffin Recreation Center	03F	LMA	\$25,125.00
2017	7	568	6209339	Griffin Recreation Center	03F	LMA	\$87,852.00
2017	7	568	6214597	Griffin Recreation Center	03F	LMA	\$36,222.47
2018	4	572	6214597	Griffin Recreation Center	03F	LMA	\$9,354.62
2018	4	572	6219217	Griffin Recreation Center	03F	LMA	\$77,487.00
2018	4	572	6223132	Griffin Recreation Center	03F	LMA	\$100.40
2018	4	572	6227191	Griffin Recreation Center	03F	LMA	\$100,556.00
2018	4	572	6234029	Griffin Recreation Center	03F	LMA	\$1,697.11
2018	4	572	6238827	Griffin Recreation Center	03F	LMA	\$15,691.00
2018	4	572	6243321	Griffin Recreation Center	03F	LMA	\$56.08
2018	4	572	6262422	Griffin Recreation Center	03F	LMA	\$3,350.00
2018	4	572	6266827	Griffin Recreation Center	03F	LMA	\$2,846.00
2018	4	572	6273516	Griffin Recreation Center	03F	LMA	\$1,087.20
2018	4	572	6282510	Griffin Recreation Center	03F	LMA	\$12.80
					<b>03F</b>	<b>Matrix Code</b>	<b>\$361,901.47</b>
2018	3	571	6188654	Oak & Union Street Sidewalks	03L	LMA	\$16,868.44
2018	3	571	6193204	Oak & Union Street Sidewalks	03L	LMA	\$1,660.00
2018	3	571	6209339	Oak & Union Street Sidewalks	03L	LMA	\$113,048.30
2018	3	571	6214597	Oak & Union Street Sidewalks	03L	LMA	\$67,631.60
2018	3	571	6219217	Oak & Union Street Sidewalks	03L	LMA	\$62,672.70
2018	3	571	6223132	Oak & Union Street Sidewalks	03L	LMA	\$44.63
2018	3	571	6227191	Oak & Union Street Sidewalks	03L	LMA	\$133,256.98
2018	3	571	6234029	Oak & Union Street Sidewalks	03L	LMA	\$9,638.88
2018	3	571	6243321	Oak & Union Street Sidewalks	03L	LMA	\$762.30
2018	3	571	6252855	Oak & Union Street Sidewalks	03L	LMA	\$9,058.90
2018	3	571	6262422	Oak & Union Street Sidewalks	03L	LMA	\$193.75
2018	3	571	6266827	Oak & Union Street Sidewalks	03L	LMA	\$116.25
2018	3	571	6273516	Oak & Union Street Sidewalks	03L	LMA	\$512.27
					<b>03L</b>	<b>Matrix Code</b>	<b>\$415,465.00</b>
2017	8	565	6193204	FY17 for 2018 Repair Affair	05A	LMC	\$1,230.72
2018	5	573	6188654	2019 Repair Affair (FY18)	05A	LMC	\$259.07
2018	5	573	6196763	2019 Repair Affair (FY18)	05A	LMC	\$166.27
2018	5	573	6205858	2019 Repair Affair (FY18)	05A	LMC	\$15.84
2018	5	573	6214597	2019 Repair Affair (FY18)	05A	LMC	\$47.51
2018	5	573	6223132	2019 Repair Affair (FY18)	05A	LMC	\$23.75
2018	5	573	6234029	2019 Repair Affair (FY18)	05A	LMC	\$1,693.62
2018	5	573	6243321	2019 Repair Affair (FY18)	05A	LMC	\$95.01
2018	5	573	6252855	2019 Repair Affair (FY18)	05A	LMC	\$110.85
2018	5	573	6262422	2019 Repair Affair (FY18)	05A	LMC	\$1,022.23
2018	5	573	6273516	2019 Repair Affair (FY18)	05A	LMC	\$142.52
2018	5	573	6282510	2019 Repair Affair (FY18)	05A	LMC	\$39.59
2018	5	573	6291894	2019 Repair Affair (FY18)	05A	LMC	\$6,897.30
					<b>05A</b>	<b>Matrix Code</b>	<b>\$11,744.28</b>
2017	11	566	6193204	Clothe A Teen	05D	LMC	\$3,000.00
2018	6	574	6188654	Step Ahead Youth Asset	05D	LMC	\$295.47
2018	6	574	6193204	Step Ahead Youth Asset	05D	LMC	\$455.00
2018	6	574	6196763	Step Ahead Youth Asset	05D	LMC	\$95.01
2018	6	574	6201370	Step Ahead Youth Asset	05D	LMC	\$1,623.32
2018	6	574	6205858	Step Ahead Youth Asset	05D	LMC	\$118.76

2018	6	574	6209339	Step Ahead Youth Asset	05D	LMC	\$430.00
2018	6	574	6214597	Step Ahead Youth Asset	05D	LMC	\$964.26
2018	6	574	6219217	Step Ahead Youth Asset	05D	LMC	\$1,513.00
2018	6	574	6223132	Step Ahead Youth Asset	05D	LMC	\$55.42
2018	6	574	6227191	Step Ahead Youth Asset	05D	LMC	\$9,315.45
2018	6	574	6234029	Step Ahead Youth Asset	05D	LMC	\$122.01
2018	6	574	6238827	Step Ahead Youth Asset	05D	LMC	\$2,542.36
2018	6	574	6243321	Step Ahead Youth Asset	05D	LMC	\$160.33
2018	6	574	6248067	Step Ahead Youth Asset	05D	LMC	\$3,289.63
2018	6	574	6252855	Step Ahead Youth Asset	05D	LMC	\$106.23
2018	6	574	6257804	Step Ahead Youth Asset	05D	LMC	\$1,585.73
2018	6	574	6262422	Step Ahead Youth Asset	05D	LMC	\$126.69
2018	6	574	6282510	Step Ahead Youth Asset	05D	LMC	\$3,595.92
2018	6	574	6287100	Step Ahead Youth Asset	05D	LMC	\$2,109.12
2018	6	574	6291894	Step Ahead Youth Asset	05D	LMC	\$757.47
2018	7	575	6188654	Youth Enrichment	05D	LMC	\$274.56
2018	7	575	6196763	Youth Enrichment	05D	LMC	\$3,893.56
2018	7	575	6205858	Youth Enrichment	05D	LMC	\$62.74
2018	7	575	6214597	Youth Enrichment	05D	LMC	\$3,297.51
2018	7	575	6223132	Youth Enrichment	05D	LMC	\$7.92
2018	7	575	6234029	Youth Enrichment	05D	LMC	\$2,351.42
2018	7	575	6243321	Youth Enrichment	05D	LMC	\$161.65
2018	7	575	6248067	Youth Enrichment	05D	LMC	\$1,865.00
2018	7	575	6252855	Youth Enrichment	05D	LMC	\$145.82
2018	7	575	6262422	Youth Enrichment	05D	LMC	\$31.67
2018	7	575	6273516	Youth Enrichment	05D	LMC	\$4,006.03
2018	7	575	6278439	Youth Enrichment	05D	LMC	\$1,763.49
2018	7	575	6282510	Youth Enrichment	05D	LMC	\$197.94
2018	7	575	6291894	Youth Enrichment	05D	LMC	\$10,431.14
2018	9	577	6188654	Pack the Bus Program	05D	LMC	\$79.57
2018	9	577	6196763	Pack the Bus Program	05D	LMC	\$15.84
2018	9	577	6214597	Pack the Bus Program	05D	LMC	\$15.84
2018	9	577	6223132	Pack the Bus Program	05D	LMC	\$134.60
2018	9	577	6234029	Pack the Bus Program	05D	LMC	\$47.51
2018	9	577	6252855	Pack the Bus Program	05D	LMC	\$7.92
2018	9	577	6282510	Pack the Bus Program	05D	LMC	\$3,383.66
2018	10	578	6196763	Clothe a Teen (2018-19) School	05D	LMC	\$23.76
2018	10	578	6205858	Clothe a Teen (2018-19) School	05D	LMC	\$7.92
2018	10	578	6214597	Clothe a Teen (2018-19) School	05D	LMC	\$15.84
2018	10	578	6223132	Clothe a Teen (2018-19) School	05D	LMC	\$134.60
2018	10	578	6252855	Clothe a Teen (2018-19) School	05D	LMC	\$15.84
2018	10	578	6291894	Clothe a Teen (2018-19) School	05D	LMC	\$4,208.19
					<b>05D</b>	<b>Matrix Code</b>	<b>\$68,842.72</b>
2018	8	576	6188654	NA Rides	05E	LMC	\$102.93
2018	8	576	6205858	NA Rides	05E	LMC	\$95.01
2018	8	576	6214597	NA Rides	05E	LMC	\$134.60
2018	8	576	6223132	NA Rides	05E	LMC	\$39.59
2018	8	576	6234029	NA Rides	05E	LMC	\$47.51
2018	8	576	6252855	NA Rides	05E	LMC	\$118.77
2018	8	576	6278439	NA Rides	05E	LMC	\$4,500.00
2018	8	576	6282510	NA Rides	05E	LMC	\$118.76
2018	8	576	6291894	NA Rides	05E	LMC	\$24.29
					<b>05E</b>	<b>Matrix Code</b>	<b>\$5,181.46</b>
2017	1	567	6193204	Emergency Repair Program	14A	LMH	\$16,153.79
2018	1	580	6188654	Emergency Repair Program	14A	LMH	\$680.96
2018	1	580	6196763	Emergency Repair Program	14A	LMH	\$619.69
2018	1	580	6205858	Emergency Repair Program	14A	LMH	\$470.70
2018	1	580	6209339	Emergency Repair Program	14A	LMH	\$1,159.00
2018	1	580	6214597	Emergency Repair Program	14A	LMH	\$263.08



2018	1	580	6219217	Emergency Repair Program	14A	LMH	\$10,250.00
2018	1	580	6223132	Emergency Repair Program	14A	LMH	\$377.16
2018	1	580	6227191	Emergency Repair Program	14A	LMH	\$3,339.14
2018	1	580	6234029	Emergency Repair Program	14A	LMH	\$7,609.40
2018	1	580	6243321	Emergency Repair Program	14A	LMH	\$11,045.06
2018	1	580	6252855	Emergency Repair Program	14A	LMH	\$7,700.37
2018	1	580	6257804	Emergency Repair Program	14A	LMH	\$7,500.00
2018	1	580	6262422	Emergency Repair Program	14A	LMH	\$10,142.65
2018	1	580	6273516	Emergency Repair Program	14A	LMH	\$184.08
2018	1	580	6278439	Emergency Repair Program	14A	LMH	\$11,660.00
2018	1	580	6282510	Emergency Repair Program	14A	LMH	\$333.82
2018	1	580	6291894	Emergency Repair Program	14A	LMH	\$4,798.28
					<b>14A</b>	<b>Matrix Code</b>	<b>\$94,287.18</b>
2018	2	570	6182247	CCE	15	LMA	\$1,987.76
2018	2	570	6186671	CCE	15	LMA	\$1,987.76
2018	2	570	6188654	CCE	15	LMA	\$3,430.09
2018	2	570	6193204	CCE	15	LMA	\$2,070.71
2018	2	570	6196763	CCE	15	LMA	\$3,400.08
2018	2	570	6201370	CCE	15	LMA	\$1,987.76
2018	2	570	6205858	CCE	15	LMA	\$3,430.09
2018	2	570	6209339	CCE	15	LMA	\$1,987.76
2018	2	570	6214597	CCE	15	LMA	\$3,430.09
2018	2	570	6219217	CCE	15	LMA	\$1,987.76
2018	2	570	6223132	CCE	15	LMA	\$3,430.09
2018	2	570	6227191	CCE	15	LMA	\$1,987.76
2018	2	570	6234029	CCE	15	LMA	\$5,387.84
2018	2	570	6238827	CCE	15	LMA	\$2,017.77
2018	2	570	6243321	CCE	15	LMA	\$3,400.08
2018	2	570	6248067	CCE	15	LMA	\$2,021.19
2018	2	570	6252855	CCE	15	LMA	\$3,400.08
2018	2	570	6257804	CCE	15	LMA	\$1,991.18
2018	2	570	6262422	CCE	15	LMA	\$3,430.09
2018	2	570	6266827	CCE	15	LMA	\$1,991.18
2018	2	570	6273516	CCE	15	LMA	\$3,430.09
2018	2	570	6278439	CCE	15	LMA	\$2,021.19
2018	2	570	6282510	CCE	15	LMA	\$3,483.03
2018	2	570	6287100	CCE	15	LMA	\$2,031.00
					<b>15</b>	<b>Matrix Code</b>	<b>\$65,722.43</b>
<b>Total</b>							<b>\$1,023,144.54</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2017	8	565	6193204	FY17 for 2018 Repair Affair	05A	LMC	\$1,230.72
2018	5	573	6188654	2019 Repair Affair (FY18)	05A	LMC	\$259.07
2018	5	573	6196763	2019 Repair Affair (FY18)	05A	LMC	\$166.27
2018	5	573	6205858	2019 Repair Affair (FY18)	05A	LMC	\$15.84
2018	5	573	6214597	2019 Repair Affair (FY18)	05A	LMC	\$47.51
2018	5	573	6223132	2019 Repair Affair (FY18)	05A	LMC	\$23.75
2018	5	573	6234029	2019 Repair Affair (FY18)	05A	LMC	\$1,693.62
2018	5	573	6243321	2019 Repair Affair (FY18)	05A	LMC	\$95.01
2018	5	573	6252855	2019 Repair Affair (FY18)	05A	LMC	\$110.85
2018	5	573	6262422	2019 Repair Affair (FY18)	05A	LMC	\$1,022.23
2018	5	573	6273516	2019 Repair Affair (FY18)	05A	LMC	\$142.52
2018	5	573	6282510	2019 Repair Affair (FY18)	05A	LMC	\$39.59
2018	5	573	6291894	2019 Repair Affair (FY18)	05A	LMC	\$6,897.30
					<b>05A</b>	<b>Matrix Code</b>	<b>\$11,744.28</b>
2017	11	566	6193204	Clothe A Teen	05D	LMC	\$3,000.00
2018	6	574	6188654	Step Ahead Youth Asset	05D	LMC	\$295.47
2018	6	574	6193204	Step Ahead Youth Asset	05D	LMC	\$455.00

2018	6	574	6196763	Step Ahead Youth Asset	05D	LMC	\$95.01
2018	6	574	6201370	Step Ahead Youth Asset	05D	LMC	\$1,623.32
2018	6	574	6205858	Step Ahead Youth Asset	05D	LMC	\$118.76
2018	6	574	6209339	Step Ahead Youth Asset	05D	LMC	\$430.00
2018	6	574	6214597	Step Ahead Youth Asset	05D	LMC	\$964.26
2018	6	574	6219217	Step Ahead Youth Asset	05D	LMC	\$1,513.00
2018	6	574	6223132	Step Ahead Youth Asset	05D	LMC	\$55.42
2018	6	574	6227191	Step Ahead Youth Asset	05D	LMC	\$9,315.45
2018	6	574	6234029	Step Ahead Youth Asset	05D	LMC	\$122.01
2018	6	574	6238827	Step Ahead Youth Asset	05D	LMC	\$2,542.36
2018	6	574	6243321	Step Ahead Youth Asset	05D	LMC	\$160.33
2018	6	574	6248067	Step Ahead Youth Asset	05D	LMC	\$3,289.63
2018	6	574	6252855	Step Ahead Youth Asset	05D	LMC	\$106.23
2018	6	574	6257804	Step Ahead Youth Asset	05D	LMC	\$1,585.73
2018	6	574	6262422	Step Ahead Youth Asset	05D	LMC	\$126.69
2018	6	574	6282510	Step Ahead Youth Asset	05D	LMC	\$3,595.92
2018	6	574	6287100	Step Ahead Youth Asset	05D	LMC	\$2,109.12
2018	6	574	6291894	Step Ahead Youth Asset	05D	LMC	\$757.47
2018	7	575	6188654	Youth Enrichment	05D	LMC	\$274.56
2018	7	575	6196763	Youth Enrichment	05D	LMC	\$3,893.56
2018	7	575	6205858	Youth Enrichment	05D	LMC	\$62.74
2018	7	575	6214597	Youth Enrichment	05D	LMC	\$3,297.51
2018	7	575	6223132	Youth Enrichment	05D	LMC	\$7.92
2018	7	575	6234029	Youth Enrichment	05D	LMC	\$2,351.42
2018	7	575	6243321	Youth Enrichment	05D	LMC	\$161.65
2018	7	575	6248067	Youth Enrichment	05D	LMC	\$1,865.00
2018	7	575	6252855	Youth Enrichment	05D	LMC	\$145.82
2018	7	575	6262422	Youth Enrichment	05D	LMC	\$31.67
2018	7	575	6273516	Youth Enrichment	05D	LMC	\$4,006.03
2018	7	575	6278439	Youth Enrichment	05D	LMC	\$1,763.49
2018	7	575	6282510	Youth Enrichment	05D	LMC	\$197.94
2018	7	575	6291894	Youth Enrichment	05D	LMC	\$10,431.14
2018	9	577	6188654	Pack the Bus Program	05D	LMC	\$79.57
2018	9	577	6196763	Pack the Bus Program	05D	LMC	\$15.84
2018	9	577	6214597	Pack the Bus Program	05D	LMC	\$15.84
2018	9	577	6223132	Pack the Bus Program	05D	LMC	\$134.60
2018	9	577	6234029	Pack the Bus Program	05D	LMC	\$47.51
2018	9	577	6252855	Pack the Bus Program	05D	LMC	\$7.92
2018	9	577	6282510	Pack the Bus Program	05D	LMC	\$3,383.66
2018	10	578	6196763	Clothe a Teen (2018-19) School	05D	LMC	\$23.76
2018	10	578	6205858	Clothe a Teen (2018-19) School	05D	LMC	\$7.92
2018	10	578	6214597	Clothe a Teen (2018-19) School	05D	LMC	\$15.84
2018	10	578	6223132	Clothe a Teen (2018-19) School	05D	LMC	\$134.60
2018	10	578	6252855	Clothe a Teen (2018-19) School	05D	LMC	\$15.84
2018	10	578	6291894	Clothe a Teen (2018-19) School	05D	LMC	\$4,208.19
					<b>05D</b>	<b>Matrix Code</b>	<b>\$68,842.72</b>
2018	8	576	6188654	NA Rides	05E	LMC	\$102.93
2018	8	576	6205858	NA Rides	05E	LMC	\$95.01
2018	8	576	6214597	NA Rides	05E	LMC	\$134.60
2018	8	576	6223132	NA Rides	05E	LMC	\$39.59
2018	8	576	6234029	NA Rides	05E	LMC	\$47.51
2018	8	576	6252855	NA Rides	05E	LMC	\$118.77
2018	8	576	6278439	NA Rides	05E	LMC	\$4,500.00
2018	8	576	6282510	NA Rides	05E	LMC	\$118.76
2018	8	576	6291894	NA Rides	05E	LMC	\$24.29
					<b>05E</b>	<b>Matrix Code</b>	<b>\$5,181.46</b>
<b>Total</b>							<b>\$85,768.46</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2017	15	559	6171667	General Administration	21A		\$50.00
2018	12	569	6182247	FY18 General Administration	21A		\$2,631.69
2018	12	569	6186671	FY18 General Administration	21A		\$4,069.05
2018	12	569	6188654	FY18 General Administration	21A		\$2,625.12
2018	12	569	6193204	FY18 General Administration	21A		\$4,160.46
2018	12	569	6196763	FY18 General Administration	21A		\$1,923.64
2018	12	569	6201370	FY18 General Administration	21A		\$2,734.29
2018	12	569	6205858	FY18 General Administration	21A		\$2,453.87
2018	12	569	6209339	FY18 General Administration	21A		\$4,242.34
2018	12	569	6214597	FY18 General Administration	21A		\$3,833.39
2018	12	569	6219217	FY18 General Administration	21A		\$3,192.98
2018	12	569	6223132	FY18 General Administration	21A		\$2,156.14
2018	12	569	6227191	FY18 General Administration	21A		\$4,140.53
2018	12	569	6234029	FY18 General Administration	21A		\$5,912.79
2018	12	569	6238827	FY18 General Administration	21A		\$4,140.53
2018	12	569	6243321	FY18 General Administration	21A		\$1,401.98
2018	12	569	6248067	FY18 General Administration	21A		\$2,868.42
2018	12	569	6252855	FY18 General Administration	21A		\$2,513.63
2018	12	569	6257804	FY18 General Administration	21A		\$3,722.66
2018	12	569	6262422	FY18 General Administration	21A		\$3,022.08
2018	12	569	6266827	FY18 General Administration	21A		\$4,685.33
2018	12	569	6273516	FY18 General Administration	21A		\$2,803.75
2018	12	569	6278439	FY18 General Administration	21A		\$4,347.32
2018	12	569	6282510	FY18 General Administration	21A		\$2,830.64
2018	12	569	6287100	FY18 General Administration	21A		\$1,091.29
					<b>21A</b>	<b>Matrix Code</b>	<b>\$77,553.92</b>
<b>Total</b>							<b>\$77,553.92</b>