



**COMMUNITY DEVELOPMENT BLOCK GRANT
FISCAL YEAR 2015 CONSOLIDATED ANNUAL
PERFORMANCE & EVALUATION REPORT
(CAPER)**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of New Albany's Community Development Block Grant (CDBG) FY 2015 (FY15) One-Year Action Plan directed funds for projects and activities whose performance will be discussed in this report. The Department of Redevelopment implements the CDBG Program on behalf of the City of New Albany. The CDBG Program is administered by the U.S. Department of Housing and Urban Development (HUD), and has as its objectives the provision of services that benefit low- to moderate-income persons and families, and prevents or eliminates slum and/or blight. The City designed the FY15 One-Year Action Plan (Plan) to create a suitable living environment throughout the community, making urban neighborhoods accessible through supporting infrastructure improvements by replacing deteriorated sidewalks and adding ADA compliant accessible ramps. Increased concentrated code enforcement helped to reduce blight in distressed neighborhoods. The City's housing programs assisted elderly and disabled among others in the community by sustaining the City's older housing stock (pre 1940) and created homeownership opportunities with the Neighborhood Stabilization Program proceeds. The City increased access to public service programs providing enrichment and educational opportunities for the urban youth in our community. The City recognizes that while progress is being made in improving access to services and activities funding limitations does not allow all goals to be achieved. As such, the City gave priority to programs that supported the capacity of local organizations and activities that provided services addressing the basic needs of our most at-risk population.

There are a number of organizations and agencies that coordinate resources and provide assistance to the community including the homeless population. These agencies include but are not limited to Hope Southern Indiana, Open Door Youth Services, Our Place, YMCA of Southern Indiana, Southern Indiana Housing Initiative members, Center for Women and Families, The Salvation Army, etc.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | |
|--|-----------------------------------|--------------------|---|------------------------|---------------------------|-------------------------|---|
| Affordable Housing Creation | Affordable Housing | CDBG: \$0 (NSP) | Homeowner Housing Added | Household Housing Unit | 20 | 6 | 3 |
| Clearance of Contaminated and Deteriorated Sites | Non-Housing Community Development | CDBG: \$ | Other | Other | 5 | 0 | 0 |
| Code Enforcement | Non-Housing Community Development | CDBG: \$65,915.81 | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 150 | 263 | 3 |
| Demolition/Stabilization of Buildings | Non-Housing Community Development | CDBG: \$ | Buildings Demolished | Buildings | 10 | 0 | 0 |
| Fair Housing and Coordination | Non-Housing Community Development | CDBG: \$ | Other | Other | 5 | 1 | 2 |
| Home Modifications for L/M Homeowners | Affordable Housing | CDBG: \$10,624.90 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 12 | |
| Home Modifications for L/M Homeowners | Affordable Housing | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 90 | 0 | 0 |
| Home Modifications for L/M Homeowners | Affordable Housing | CDBG: \$47,832.35 | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 6 | |
| Infrastructure Improvements | Non-Housing Community Development | CDBG: \$381,593.65 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 800 | 3350 | 4 |
| Park Facility Improvements | Non-Housing Community Development | CDBG: \$10,229.85 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 200 | 1 | 0 |
| Rental Housing | Affordable Housing | CDBG: \$ | Rental units rehabilitated | Household Housing Unit | 10 | 0 | 0 |

| | | | | | | | |
|----------------|-----------------------------------|-------------------|---|---------------------|------|-----|---|
| Rental Housing | Affordable Housing | CDBG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 40 | 0 | 0 |
| Transportation | Non-Homeless Special Needs | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 150 | 0 | 0 |
| Youth Services | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | | |
| Youth Services | Non-Housing Community Development | CDBG: \$67,808.83 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 3455 | 749 | 2 |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of New Albany accomplished a successful FY15 by continuing to sustain its older housing stock (pre-1940) through the implementation of the Emergency Repair and the Repair Affair Programs by assisting 18 low- and moderate-income homeowners including the elderly and disabled with minor housing/emergency rehabs/repairs. The City continued to partner with New Direction’s Housing Corporation as developer for the Neighborhood Stabilization Program (NSP) who constructed and sold six new affordable housing units in the area known as the Midtown Neighborhood. The NSP developer is expected to rehabilitate an additional two housing units with the proceeds from those sales. Six individuals/families were assisted by the Home Buyer Incentive Program in the NSP area. The City partnered with a non-profit (St. Elizabeth Charities) to fund the acquisition of a duplex for the rehabilitation into permanent supportive housing. The rehabilitation of the two units was completed by St. Elizabeth during FY15 and now provides housing to low-income families.

Concentrated Code Enforcement has resulted in improvements to targeted neighborhoods of the City where 263 violations were addressed and approximately 80% of those concerns have been resolved.

Public service activities targeted our urban youth, providing enrichment and educational opportunities including character development, delinquency prevention, drug and alcohol prevention education, after

school care & tutoring, back packs/school supplies, and recreational opportunities for 749 youth in need.

Infrastructure improvement in the City's CDBG Target Areas continued by means of sidewalk repair and replacement completed in the Midtown neighborhood, E. 5th Street, and Thomas Street meant to improve walk-ability for students attending two of New Albany's schools. ADA ramps were included. Other local resources such as Tax Increment Financing (TIF) funds provided match to Federal Highway Funded ongoing projects such as McDonald Lane Rehabilitation, Mt. Tabor Road Reconstruction, and for the Grant Line Road South Improvements. Park facility improvements are in the engineering phase and will be completed in FY16.



NSP houses



St. Elizabeth Permanent Supportive Housing

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| Race/Ethnicity | CDBG |
|---|------------|
| White | 398 |
| Black/African American | 253 |
| Black/African American & White | 112 |
| Asian | 4 |
| American Indian or American Native | |
| Native Hawaiian or Other Pacific Islander | |
| Total | 767 |
| Hispanic | 73 |
| Non-Hispanic | 694 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Public services and housing programs are tracked by race and ethnicity.

Youth Enrichment and Asset Programs served 749 --White 383, Black/African American 250, Black/African American & White 112, & Asian 4

Housing Programs served 18 households -- White 15 & Black/African American 3

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|-----------|--------------------------|-------------------------------------|
| CDBG | See below | 790,074.25 | 637,142 |

Table 3 – Resources Made Available

Narrative

The City received \$613,845 in entitlement in FY 15 along with reallocated funds (\$152,903) and program income (\$23,326.08) brought the resources available to \$790,074.25. The largest allocation of funding at 61% went toward infrastructure development/public facilities. Twenty percent was allocated to public services and housing programs combined and concentrated code enforcement was allocated 10%. Basically, 100% (99.8%) of funding went toward benefiting low-and moderate-income within the jurisdiction.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--------------------------|----------------------------------|---------------------------------|---|
| | | | |
| City of New Albany | 40 | 39 | Entire Jurisdiction |
| Low Income Census Tracts | 40 | 61 | Sidewalk projects were completed in low/mod census tracts |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The overall size of the CDBG Target Area means that virtually no allocation is more than a few miles distance from any other point. Although there are distinct neighborhoods in the Target Area, the area is small relative to the City as a whole. Therefore the benefits are shared by the majority of the residents and businesses. Public infrastructure improvements were located in low-income concentrated areas of the City including Census Tracts 0702.00 & 0705.00, where they benefited a large part of the urban area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Repair Affair Program implemented by New Directions Housing Corporation leveraged commitments of donated materials and in-kind labor from churches, non-profit agencies, local home improvement stores, contractors, etc., to provide elderly and disabled home owners with minor repairs leveraging a ratio of \$1.3.

The Department of Redevelopment partnered with the New Albany Parks Department, Step Ahead Council (YMCA of Southern IN , Open Door Youth Services & Our Place Drug/Alcohol), and Hope Southern Indiana to offer our urban youth enrichment and educational services. These agencies bring additional funding and in-kind services to the programs from a variety of agencies including but not limited to the New Albany Housing Authority, 21st Century Grants, United Way and Floyd County Drug Task Force, etc.

The City currently has 7 Economic Development Areas (EDA) for the purpose of capturing tax increment. Tax increment financing (TIF) is used to fund much of the City's infrastructure improvements (i.e. road, sidewalks and park facility projects), and permits bonds to be issued for such projects when needed. TIF funds are used as local match for the INDOT/Federal Highway Projects, (FHWA) for major projects including Mt. Tabor Road, McDonald Lane, Grant Line Road South & West and several other City thoroughfare projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 0 | 8 |
| Number of Special-Needs households to be provided affordable housing units | 13 | 0 |
| Total | 13 | 8 |

Table 5- Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 40 | 0 |
| Number of households supported through The Production of New Units | 4 | 6 |
| Number of households supported through Rehab of Existing Units | 2 | 18 |
| Number of households supported through Acquisition of Existing Units | 0 | 2 |
| Total | 46 | 26 |

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Affordable housing goals were met in FY15 by assisting 18 homeowners with minor emergency repairs and providing 6 with homebuyer incentives. Six NSP houses were newly constructed and sold as affordable housing units. Another two housing units were rehabilitated by a non-profit and are used as permanent supportive housing. The Fair Housing Officer facilitated an educational workshop for first time homebuyers.

Discuss how these outcomes will impact future annual action plans.

The City will continue to fund the Emergency Repair and Repair Affair programs to assist low-and moderate-income home owners sustain aging housing units. The City's partnership with the NSP

developer will produce at least an additional 2 more affordable housing units with developer proceeds in the next fiscal year. The Concentrated Code Enforcement Officer's enforcement of local and State codes has been successful by addressing issues that might otherwise deteriorate the housing units beyond reasonable repair and has been funded for FY16

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income | 15 | 0 |
| Low-income | 2 | 0 |
| Moderate-income | 1 | 0 |
| Total | 18 | 0 |

Table 7 – Number of Persons Served

Narrative Information

The City partnered with New Directions Housing Corporation to provide emergency and minor repairs to 18 households and constructed 6 new affordable housing units (with NSP proceeds) for which homebuyer incentives were provided at closing. The assistance with acquisition of a duplex in a prior year allowed a non-profit to rehabilitate 2 housing units to serve a permanent supportive housing program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Vision 2025, a Strategic Plan to End Homelessness in Southern Indiana by 2025 was completed in 2015 by Dr. Fry, Director of Applied Research & Education for Indiana University Southeast (IUS). The Homeless Coalition of Southern Indiana (HCSI) was established as a result of that study to assist in implementing the Plan for which the City appropriated \$75,000. A Director and Case Manager were hired and an office is soon to be open in New Albany which will serve as a point of entry and referral to a broad variety of services for the homeless population.

SIHI members and agencies of the local Continuum of Care continue assessing the needs of homeless persons and direct them to organizations that can assist them with their specific needs. The City supported the Permanent Supportive Housing Program of LifeSpring by providing a Certificate of Consistency with the City's Consolidated Plan. SIHI agencies such as The Salvation Army, LifeSpring, Center for Women & Families, Hope Southern Indiana, St. Elizabeth, Haven House, etc., routinely assess homeless persons needs and refer them to other agencies that can assist as well as house them. Once the HCSI is fully operational they will be a point of entry for that assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

Haven House is the only emergency shelter serving the Southern Indiana community and served 1,589 unduplicated individuals last year. Haven House provides case management, medical assistance and advocacy as well as housing. The Township Trustees assist homeless persons with transportation. The Center for Women & Families (30 beds) and St. Elizabeth (16 beds) both assist with emergency sheltering as needed. The Salvation Army (34 beds) and St. Elizabeth (14 beds) continued their transitional housing programs during the year. However, since HUD has cut funding for transitional housing the Salvation Army will terminate that program in late August. Permanent Supportive Housing/Rapid Re-Housing is provided by Center for Women & Families (7 beds) and LifeSpring (27 beds).

Tri-County Health Coalition opened their doors to homeless individuals during the summer days to cool down, get a snack and water. Hope Southern Indiana routinely assists the homeless and housed residents in need providing housing assistance and utility assistance, food, bus passes, clothing, and case management.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The New Albany Housing Authority (NAHA) serves the largest population of individuals and families of extremely low and low-income and those that have been discharged from institutions and social service facilities. The NAHA has an inclusive residency policy for person living with homelessness. This allows homeless persons to be housed more quickly. NAHA encourages discharge planners to seek placement on the wait list as soon as possible to allow time for an apartment to become available.

The New Albany Township Trustee assisted residents with rent, mortgage and utilities as needed to avoid eviction and becoming homeless. As stated before the SHI members/agencies routinely assist this population with a wide array of services.

The City's Emergency Repair Program along with the Repair Affair Program implemented by New Directions Housing Corporation assisted low-income homeowners with repairs that if not done might otherwise cause the house to become uninhabitable. These repairs sustain the housing unit and allow the residents to remain in their house.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Super NOFA has moved from funding transitional housing to funding rapid-rehousing and permanent supportive housing programs. LifeSpring provides housing and supportive services to individuals/families that are homeless with at least one person in the household with a disability. In a collaborative effort all SIHI agencies facilitate access to services including case management, and housing for homeless individuals and families with a goal toward permanent housing.

NAHA's discretionary policy allows families who have become over the original 30%AMI to remain in public housing to prevent them from becoming homeless again. The NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings and has partnered with volunteers who provide budget and credit remediation.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of New Albany works closely with NAHA to ensure the residents of public housing receive the best possible living conditions and have access to the services that they need.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The NAHA has a case manager that provides self-sufficiency, credit remediation, budgeting and home ownership training to Housing Choice Voucher recipients. The NAHA has assisted 32 families within their home ownership program with no defaults reported.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City expanded the supply of decent housing by means of the newly constructed NSP houses and by providing or assisting with minor rehabs and repairs to 18 additional housing units. The City collaborates with agencies and organizations that hold routine meetings such as River Hills, Historic Preservation Commission, New Directions Housing Corporation, Metropolitan Housing Corporation, Southern Indiana Housing Initiative, etc. to negate barriers to affordable housing. The New Albany City Plan Commission and the New Albany Board of Zoning Appeals support the development of affordable housing by granting certain zone changes and approving reduced size lots to promote the development of affordable housing units. The New Albany City Plan Commission's Historic Preservation Officer played an integral role in meeting Section 106 National Historic Preservation Act compliance for projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Activities and projects undertaken in FY15 addressed the underserved need of affordable housing with the creation and/or rehabilitation of 24(12 Repair Affair, 6 Emergency Repair & 6 NSP) affordable housing units. The City created a visual impact in neighborhoods by means of addressing code violations, replacing/repairing deteriorated sidewalks and made street improvements with local funding. Funding limitations of CDBG does not allow all underserved needs to be met.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Federal regulations require that lead hazard evaluation and reduction be carried out for all CDBG activities receiving housing assistance for those houses that were constructed before 1978. The City is consistent with HUD's lead based paint regulations and requirements including safe lead work practices as needed for all housing rehab projects including the Emergency Repair Program as required. New Directions Housing Corporation (Subrecipient) internally assessed the paint hazards on all projects and determined that all emergency repairs met the "de minimis" level for painted surfaces and that no further clearance was required. The "Protect Your Family from Lead in Your Home" pamphlet was distributed to rehab clients of the Emergency Repair Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City, in partnership with the social service and housing providers in the community strive to help households elevate themselves out of living in poverty by supporting services aimed at developing self-sufficiency and creating jobs. The NAHA assists the largest population of poverty-level families with case management and self-sufficiency tools and has allowed them to remain in public housing for a longer

period through adopted policies.

The Urban Enterprise Association (UEA) has awarded over \$130,000 commercial façade grants in the last two years which has resulted in private development in the downtown district and created jobs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Redevelopment is the responsible entity for the administration of the CDBG Program and is assisted by other City departments including Board of Public Works and Safety, New Albany City Plan Commission, Department of Inspection, and other boards and commissions such as New Albany Redevelopment Commission & Authority, the Historic Preservation Commission, and Indiana Landmarks, as needed. Partnerships and collaborations with local housing and other organizations continued to be successful with the River Hills, KIPDA, INDOT, FHWA, New Directions Housing Corporation, New Albany Housing Authority, NA-FC Step Ahead Council, Metropolitan Housing Corporation (MHC), and Southern Indiana Housing (SIHI). The objectives of these agencies and the city are to expand the supply of safe, decent and affordable housing, assist the homeless, and provide public and social services.

The New Albany Parks Department, NA-FC Step Ahead Council, Hope Southern Indiana and the YMCA partnered with the City to deliver enrichment and educational opportunities to at-risk youth in the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to foster partnerships between not-for profits, non-profits, social service and housing agencies. The City works closely with New Directions Housing Corporation and funds rehabilitation programs that they implement. The City is a member of the local Continuum of Care, Southern Indiana Housing Initiative (SIHI). The City also, funds several social service agencies with CDBG who provide youth asset and enrichment programs. The City's Plan Commission Director continues to coordinate with the New Albany Housing Authority on matters of public housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of New Albany adopted a new Analysis of Impediments to Fair Housing Choice (AI) in January 2015 which indentified the lack of a Fair Housing Officer (FHO) as one of the impediments. A new Fair Housing Officer (FHO) was designated during FY15. The FHO conducted an educational workshop in partnership with the New Albany Housing Authority and the Louisville Urban League and provided information to attendees as to what the Fair Housing Act covers.

Community housing advocates including the New Albany Redevelopment Commission, the New Albany Housing Authority, Metropolitan Housing Coalition, Louisville Fair Housing Coalition, and Southern

Indiana Housing Initiative convene individual monthly meetings to gather information and feedback on local barriers to fair housing and housing development.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Subrecipient Agreements, Memorandums of Agreements, or contracts were executed as applicable for all projects/activities in the FY15 Plan. The Department of Redevelopment reviewed all incoming payment requests for financial and programmatic eligibility. The Financial Compliance Manager prepared an ongoing Spend Down spreadsheet providing an analysis of all projects and activities that alerted staff to slow spenders and/or stalled projects. All Subrecipients were required to submit quarterly reports to ensure ongoing compliance with the program. A risk analysis was completed for all Subrecipients to determine if an annual on-site monitoring visit would be conducted. On-site monitoring was conducted. An annual Technical Assistance Workshop was conducted prior to Subrecipient Agreements being executed where a review of the reporting requirements, costs eligibility, Section 3 and the OMB were all reviewed. Technical Assistance was provided throughout the program year as needed.

Public works/facility projects were monitored through weekly staff and/or engineer inspections. The applicable Davis Bacon project was monitored through weekly certified payroll submissions, employee interviews and engineering inspections.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A draft of this report was made available on September 09, 2016, at which time a 15-day review and comment period commenced. A public hearing was held on September 13th at the New Albany Redevelopment Commission meeting. The report was distributed at several locations (library, Redevelopment Office & the City website). Notice for the public hearing and review period was published on September 2, 2016, in the local newspaper (News & Tribune) and on their website. During the annual reporting process, emails were sent to various agencies and organizations in the community seeking input. All reports are posted online at the City's website www.cityofnewalbany.com. If comments are received they will be responded to in writing and included as an attachment to the CAPER submitted to HUD. _____ **comments** were received at the public hearing or during the 15-day comment period ending September 23, 2016.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

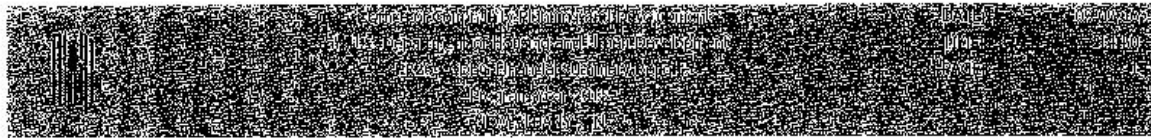
The City has not identified any changes at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment PR26 Financial Summary Report



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 152,903.17 |
| 02 ENTITLEMENT GRANT | 613,845.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 23,326.08 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 790,074.25 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 584,005.39 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 584,005.39 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 53,136.26 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 637,141.65 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 152,932.60 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 582,910.35 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 582,910.35 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 99.81% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2015 PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 78,433.73 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 78,433.73 |
| 32 ENTITLEMENT GRANT | 613,845.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 277.52 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 614,122.52 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 12.77% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 53,136.26 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) | 53,136.26 |
| 42 ENTITLEMENT GRANT | 613,845.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 23,326.08 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 637,171.08 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 8.34% |

NE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE

Report returned no data.

NE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE

| Plan Year | IDIS | IDIS Activity Name | Matrix | National | Drawn Amount |
|--------------|------|--|--------|-------------|-------------------|
| 2013 | 5 | 519 St. Elizabeth's-617 E. Market Street | 14G | LMA | \$1,095.04 |
| | | | 14G | Matrix Code | \$1,095.04 |
| Total | | | | | \$1,095.04 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS | IDIS Voucher | Activity Name | Matrix | National | Drawn Amount |
|-----------|------|--------------|---|--------|-------------|--------------|
| 2015 | 5 | 549 5869500 | Public Facility Engineering & Observation | 03 | LMA | \$4,320.00 |
| 2015 | 5 | 549 5882332 | Public Facility Engineering & Observation | 03 | LMA | \$1,205.00 |
| 2015 | 5 | 549 5888346 | Public Facility Engineering & Observation | 03 | LMA | \$2,733.04 |
| 2015 | 5 | 549 5913223 | Public Facility Engineering & Observation | 03 | LMA | \$801.79 |
| 2015 | 5 | 549 5923421 | Public Facility Engineering & Observation | 03 | LMA | \$30.78 |
| 2015 | 5 | 549 5947192 | Public Facility Engineering & Observation | 03 | LMA | \$3,071.91 |
| 2015 | 5 | 549 5955738 | Public Facility Engineering & Observation | 03 | LMA | \$4,074.99 |
| | | | | 03 | Matrix Code | \$18,237.51 |
| 2014 | 7 | 532 5844725 | Wilkerson Recreation Center (Griffin Activity Center) | 03F | LMA | \$53.65 |
| 2014 | 7 | 532 5851978 | Wilkerson Recreation Center (Griffin Activity Center) | 03F | LMA | \$1,960.00 |
| 2014 | 7 | 532 5858109 | Wilkerson Recreation Center (Griffin Activity Center) | 03F | LMA | \$646.20 |
| 2014 | 7 | 532 5865527 | Wilkerson Recreation Center (Griffin Activity Center) | 03F | LMA | \$7,510.00 |
| | | | | 03F | Matrix Code | \$10,229.85 |
| 2014 | 5 | 535 5844725 | Support of Public Facilities-Spot Basis Sidewalks | 03L | LMA | \$5,362.39 |
| 2014 | 5 | 535 5848240 | Support of Public Facilities-Spot Basis Sidewalks | 03L | LMA | \$123.92 |
| 2014 | 5 | 535 5853978 | Support of Public Facilities-Spot Basis Sidewalks | 03L | LMA | \$3,449.37 |
| 2014 | 5 | 535 5865527 | Support of Public Facilities-Spot Basis Sidewalks | 03L | LMA | \$14,970.00 |
| 2014 | 5 | 535 5873733 | Support of Public Facilities-Spot Basis Sidewalks | 03L | LMA | \$2,365.00 |
| 2014 | 5 | 535 5882332 | Support of Public Facilities-Spot Basis Sidewalks | 03L | LMA | \$976.50 |
| 2014 | 5 | 535 5898066 | Support of Public Facilities-Spot Basis Sidewalks | 03L | LMA | \$360.00 |
| 2014 | 5 | 535 5931135 | Support of Public Facilities-Spot Basis Sidewalks | 03L | LMA | \$68.27 |
| 2014 | 6 | 531 5853978 | Spot Basis Sidewalk Construction | 03L | LMA | \$18,210.00 |
| 2014 | 6 | 531 5865527 | Spot Basis Sidewalk Construction | 03L | LMA | \$29,311.31 |
| 2014 | 8 | 548 5865527 | Public Facility Improvement Support | 03L | LMA | \$37,500.00 |
| 2015 | 4 | 541 5865527 | E. 5th Street Sidewalks | 03L | LMA | \$10,867.07 |
| 2015 | 4 | 541 5873733 | E. 5th Street Sidewalks | 03L | LMA | \$69,878.25 |
| 2015 | 4 | 541 5893141 | E. 5th Street Sidewalks | 03L | LMA | \$83,668.00 |
| 2015 | 4 | 541 5898066 | E. 5th Street Sidewalks | 03L | LMA | \$4,271.52 |
| 2015 | 4 | 541 5902950 | E. 5th Street Sidewalks | 03L | LMA | \$79,735.42 |
| 2015 | 4 | 541 5919189 | E. 5th Street Sidewalks | 03L | LMA | \$1,600.00 |
| 2015 | 4 | 541 5927922 | E. 5th Street Sidewalks | 03L | LMA | \$2,471.02 |
| 2015 | 4 | 541 5951340 | E. 5th Street Sidewalks | 03L | LMA | \$108.10 |
| | | | | 03L | Matrix Code | \$365,356.14 |
| 2015 | 7 | 543 5865527 | 2016 Repair Affair (FY15) | 05 | LMC | \$2,008.25 |
| 2015 | 7 | 543 5893141 | 2016 Repair Affair (FY15) | 05 | LMC | \$59.65 |
| 2015 | 7 | 543 5902950 | 2016 Repair Affair (FY15) | 05 | LMC | \$2,483.17 |
| 2015 | 7 | 543 5919189 | 2016 Repair Affair (FY15) | 05 | LMC | \$2,151.40 |
| 2015 | 7 | 543 5947192 | 2016 Repair Affair (FY15) | 05 | LMC | \$3,840.35 |
| 2015 | 7 | 543 5951340 | 2016 Repair Affair (FY15) | 05 | LMC | \$82.08 |
| | | | | 05 | Matrix Code | \$10,624.90 |
| 2015 | 8 | 544 5844725 | Youth Asset Program | 05D | LMC | \$493.37 |
| 2015 | 8 | 544 5848240 | Youth Asset Program | 05D | LMC | \$2,081.57 |
| 2015 | 8 | 544 5853978 | Youth Asset Program | 05D | LMC | \$664.01 |
| 2015 | 8 | 544 5858109 | Youth Asset Program | 05D | LMC | \$2,677.44 |
| 2015 | 8 | 544 5865527 | Youth Asset Program | 05D | LMC | \$275.58 |
| 2015 | 8 | 544 5869500 | Youth Asset Program | 05D | LMC | \$488.31 |
| 2015 | 8 | 544 5873733 | Youth Asset Program | 05D | LMC | \$1,582.26 |

| | | | | | | | |
|------|----|-----|---------|---------------------------------------|------------|--------------------|--------------------|
| 2015 | 8 | 544 | 5878092 | Youth Asset Program | 05D | LMC | \$1,466.68 |
| 2015 | 8 | 544 | 5882332 | Youth Asset Program | 05D | LMC | \$2,283.23 |
| 2015 | 8 | 544 | 5883346 | Youth Asset Program | 05D | LMC | \$2,385.92 |
| 2015 | 8 | 544 | 5893141 | Youth Asset Program | 05D | LMC | \$433.28 |
| 2015 | 8 | 544 | 5898066 | Youth Asset Program | 05D | LMC | \$2,655.93 |
| 2015 | 8 | 544 | 5902950 | Youth Asset Program | 05D | LMC | \$612.73 |
| 2015 | 8 | 544 | 5907254 | Youth Asset Program | 05D | LMC | \$2,859.93 |
| 2015 | 8 | 544 | 5919189 | Youth Asset Program | 05D | LMC | \$2,225.32 |
| 2015 | 8 | 544 | 5923421 | Youth Asset Program | 05D | LMC | \$102.60 |
| 2015 | 8 | 544 | 5927922 | Youth Asset Program | 05D | LMC | \$705.75 |
| 2015 | 8 | 544 | 5931135 | Youth Asset Program | 05D | LMC | \$205.20 |
| 2015 | 8 | 544 | 5936888 | Youth Asset Program | 05D | LMC | \$202.73 |
| 2015 | 8 | 544 | 5947192 | Youth Asset Program | 05D | LMC | \$4,900.88 |
| 2015 | 9 | 545 | 5844725 | Youth Enrichment Program | 05D | LMC | \$1,080.86 |
| 2015 | 9 | 545 | 5853978 | Youth Enrichment Program | 05D | LMC | \$712.06 |
| 2015 | 9 | 545 | 5858109 | Youth Enrichment Program | 05D | LMC | \$4,591.20 |
| 2015 | 9 | 545 | 5865527 | Youth Enrichment Program | 05D | LMC | \$84.30 |
| 2015 | 9 | 545 | 5888346 | Youth Enrichment Program | 05D | LMC | \$2,418.39 |
| 2015 | 9 | 545 | 5893141 | Youth Enrichment Program | 05D | LMC | \$232.54 |
| 2015 | 9 | 545 | 5902950 | Youth Enrichment Program | 05D | LMC | \$441.41 |
| 2015 | 9 | 545 | 5913223 | Youth Enrichment Program | 05D | LMC | \$4,534.22 |
| 2015 | 9 | 545 | 5923421 | Youth Enrichment Program | 05D | LMC | \$4,013.49 |
| 2015 | 9 | 545 | 5931135 | Youth Enrichment Program | 05D | LMC | \$205.20 |
| 2015 | 9 | 545 | 5943071 | Youth Enrichment Program | 05D | LMC | \$5,315.77 |
| 2015 | 9 | 545 | 5951340 | Youth Enrichment Program | 05D | LMC | \$9,681.29 |
| 2015 | 10 | 546 | 5844725 | Pack the Bus Backpacks | 05D | LMC | \$474.71 |
| 2015 | 10 | 546 | 5853978 | Pack the Bus Backpacks | 05D | LMC | \$409.97 |
| 2015 | 10 | 546 | 5858109 | Pack the Bus Backpacks | 05D | LMC | \$4,000.00 |
| | | | | | 05D | Matrix Code | \$67,808.83 |
| 2015 | 1 | 538 | 5865527 | Emergency Repair Program | 14A | LMH | \$1,602.54 |
| 2015 | 1 | 538 | 5893141 | Emergency Repair Program | 14A | LMH | \$1,614.10 |
| 2015 | 1 | 538 | 5913223 | Emergency Repair Program | 14A | LMH | \$2,227.00 |
| 2015 | 1 | 538 | 5919189 | Emergency Repair Program | 14A | LMH | \$7,150.00 |
| 2015 | 1 | 538 | 5923421 | Emergency Repair Program | 14A | LMH | \$1,533.36 |
| 2015 | 1 | 538 | 5936888 | Emergency Repair Program | 14A | LMH | \$4,900.00 |
| 2015 | 1 | 538 | 5947192 | Emergency Repair Program | 14A | LMH | \$4,975.00 |
| 2015 | 1 | 538 | 5951340 | Emergency Repair Program | 14A | LMH | \$6,905.00 |
| | | | | | 14A | Matrix Code | \$30,907.00 |
| 2015 | 1 | 537 | 5840326 | Rehab & ERP Program Delivery | 14H | LMH | \$1,521.13 |
| 2015 | 1 | 537 | 5848240 | Rehab & ERP Program Delivery | 14H | LMH | \$1,521.13 |
| 2015 | 1 | 537 | 5853978 | Rehab & ERP Program Delivery | 14H | LMH | \$103.02 |
| 2015 | 1 | 537 | 5858109 | Rehab & ERP Program Delivery | 14H | LMH | \$814.95 |
| 2015 | 1 | 537 | 5865527 | Rehab & ERP Program Delivery | 14H | LMH | \$543.17 |
| 2015 | 1 | 537 | 5888346 | Rehab & ERP Program Delivery | 14H | LMH | \$3,517.41 |
| 2015 | 1 | 537 | 5893141 | Rehab & ERP Program Delivery | 14H | LMH | \$2,532.77 |
| 2015 | 1 | 537 | 5898066 | Rehab & ERP Program Delivery | 14H | LMH | \$1,522.15 |
| 2015 | 1 | 537 | 5902950 | Rehab & ERP Program Delivery | 14H | LMH | \$389.18 |
| 2015 | 1 | 537 | 5907254 | Rehab & ERP Program Delivery | 14H | LMH | \$665.04 |
| 2015 | 1 | 537 | 5913223 | Rehab & ERP Program Delivery | 14H | LMH | \$84.06 |
| 2015 | 1 | 537 | 5923421 | Rehab & ERP Program Delivery | 14H | LMH | \$1,067.04 |
| 2015 | 1 | 537 | 5931135 | Rehab & ERP Program Delivery | 14H | LMH | \$266.76 |
| 2015 | 1 | 537 | 5943071 | Rehab & ERP Program Delivery | 14H | LMH | \$513.00 |
| 2015 | 1 | 537 | 5951340 | Rehab & ERP Program Delivery | 14H | LMH | \$789.50 |
| | | | | | 14H | Matrix Code | \$15,830.31 |
| 2015 | 2 | 539 | 5840326 | Concentrated Code Enforcement Officer | 15 | LMA | \$1,713.46 |
| 2015 | 2 | 539 | 5844725 | Concentrated Code Enforcement Officer | 15 | LMA | \$2,629.71 |
| 2015 | 2 | 539 | 5848240 | Concentrated Code Enforcement Officer | 15 | LMA | \$1,713.46 |
| 2015 | 2 | 539 | 5853978 | Concentrated Code Enforcement Officer | 15 | LMA | \$2,639.63 |
| 2015 | 2 | 539 | 5858109 | Concentrated Code Enforcement Officer | 15 | LMA | \$1,713.46 |
| 2015 | 2 | 539 | 5865527 | Concentrated Code Enforcement Officer | 15 | LMA | \$7,578.43 |

| | | | | | | | |
|--------------|---|-----|---------|---------------------------------------|-----------|--------------------|---------------------|
| 2015 | 2 | 539 | 5869500 | Concentrated Code Enforcement Officer | 15 | LMA | \$1,712.46 |
| 2015 | 2 | 539 | 5873733 | Concentrated Code Enforcement Officer | 15 | LMA | \$2,579.95 |
| 2015 | 2 | 539 | 5882332 | Concentrated Code Enforcement Officer | 15 | LMA | \$3,406.47 |
| 2015 | 2 | 539 | 5888346 | Concentrated Code Enforcement Officer | 15 | LMA | \$1,872.84 |
| 2015 | 2 | 539 | 5893141 | Concentrated Code Enforcement Officer | 15 | LMA | \$3,785.18 |
| 2015 | 2 | 539 | 5898066 | Concentrated Code Enforcement Officer | 15 | LMA | \$1,714.39 |
| 2015 | 2 | 539 | 5902950 | Concentrated Code Enforcement Officer | 15 | LMA | \$3,618.61 |
| 2015 | 2 | 539 | 5907254 | Concentrated Code Enforcement Officer | 15 | LMA | \$1,951.81 |
| 2015 | 2 | 539 | 5913223 | Concentrated Code Enforcement Officer | 15 | LMA | \$5,596.63 |
| 2015 | 2 | 539 | 5913281 | Concentrated Code Enforcement Officer | 15 | LMA | \$64.01 |
| 2015 | 2 | 539 | 5919189 | Concentrated Code Enforcement Officer | 15 | LMA | \$3,287.76 |
| 2015 | 2 | 539 | 5923421 | Concentrated Code Enforcement Officer | 15 | LMA | \$3,819.92 |
| 2015 | 2 | 539 | 5927922 | Concentrated Code Enforcement Officer | 15 | LMA | \$1,951.81 |
| 2015 | 2 | 539 | 5931135 | Concentrated Code Enforcement Officer | 15 | LMA | \$3,688.44 |
| 2015 | 2 | 539 | 5936888 | Concentrated Code Enforcement Officer | 15 | LMA | \$1,951.81 |
| 2015 | 2 | 539 | 5943071 | Concentrated Code Enforcement Officer | 15 | LMA | \$4,128.72 |
| 2015 | 2 | 539 | 5947192 | Concentrated Code Enforcement Officer | 15 | LMA | \$1,951.81 |
| 2015 | 2 | 539 | 5951340 | Concentrated Code Enforcement Officer | 15 | LMA | \$3,845.04 |
| | | | | | 15 | Matrix Code | \$65,915.81 |
| Total | | | | | | | \$582,910.35 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS | IDIS | Voucher | Activity Name | Matrix | National | Drawn Amount |
|-----------|------|------|---------|---------------------------|-----------|--------------------|--------------------|
| 2015 | 7 | 543 | 5865527 | 2016 Repair Affair (FY15) | 05 | LMC | \$2,008.25 |
| 2015 | 7 | 543 | 5893141 | 2016 Repair Affair (FY15) | 05 | LMC | \$59.65 |
| 2015 | 7 | 543 | 5902950 | 2016 Repair Affair (FY15) | 05 | LMC | \$2,483.17 |
| 2015 | 7 | 543 | 5919189 | 2016 Repair Affair (FY15) | 05 | LMC | \$2,151.40 |
| 2015 | 7 | 543 | 5947192 | 2016 Repair Affair (FY15) | 05 | LMC | \$3,840.35 |
| 2015 | 7 | 543 | 5951340 | 2016 Repair Affair (FY15) | 05 | LMC | \$62.08 |
| | | | | | 05 | Matrix Code | \$10,624.90 |
| 2015 | 8 | 544 | 5841725 | Youth Asset Program | 05D | LMC | \$483.97 |
| 2015 | 8 | 544 | 5848240 | Youth Asset Program | 05D | LMC | \$2,081.57 |
| 2015 | 8 | 544 | 5853978 | Youth Asset Program | 05D | LMC | \$894.01 |
| 2015 | 8 | 544 | 5858109 | Youth Asset Program | 05D | LMC | \$2,877.44 |
| 2015 | 8 | 544 | 5865527 | Youth Asset Program | 05D | LMC | \$775.68 |
| 2015 | 8 | 544 | 5869500 | Youth Asset Program | 05D | LMC | \$488.81 |
| 2015 | 8 | 544 | 5873733 | Youth Asset Program | 05D | LMC | \$1,582.26 |
| 2015 | 8 | 544 | 5878092 | Youth Asset Program | 05D | LMC | \$1,436.68 |
| 2015 | 8 | 544 | 5882332 | Youth Asset Program | 05D | LMC | \$2,283.23 |
| 2015 | 8 | 544 | 5888346 | Youth Asset Program | 05D | LMC | \$2,385.92 |
| 2015 | 8 | 544 | 5893141 | Youth Asset Program | 05D | LMC | \$433.26 |
| 2015 | 8 | 544 | 5898066 | Youth Asset Program | 05D | LMC | \$2,685.93 |
| 2015 | 8 | 544 | 5902950 | Youth Asset Program | 05D | LMC | \$642.73 |
| 2015 | 8 | 544 | 5907254 | Youth Asset Program | 05D | LMC | \$2,869.93 |
| 2015 | 8 | 544 | 5919189 | Youth Asset Program | 05D | LMC | \$2,225.32 |
| 2015 | 8 | 544 | 5923421 | Youth Asset Program | 05D | LMC | \$102.60 |
| 2015 | 8 | 544 | 5927922 | Youth Asset Program | 05D | LMC | \$765.75 |
| 2015 | 8 | 544 | 5931135 | Youth Asset Program | 05D | LMC | \$205.20 |
| 2015 | 8 | 544 | 5936888 | Youth Asset Program | 05D | LMC | \$202.73 |
| 2015 | 8 | 544 | 5947192 | Youth Asset Program | 05D | LMC | \$4,900.88 |
| 2015 | 9 | 545 | 5844725 | Youth Enrichment Program | 05D | LMC | \$1,080.88 |
| 2015 | 9 | 545 | 5853978 | Youth Enrichment Program | 05D | LMC | \$712.06 |
| 2015 | 9 | 545 | 5858109 | Youth Enrichment Program | 05D | LMC | \$4,561.20 |
| 2015 | 9 | 545 | 5865527 | Youth Enrichment Program | 05D | LMC | \$84.30 |
| 2015 | 9 | 545 | 5888346 | Youth Enrichment Program | 05D | LMC | \$2,418.39 |
| 2015 | 9 | 545 | 5893141 | Youth Enrichment Program | 05D | LMC | \$232.64 |
| 2015 | 9 | 545 | 5902950 | Youth Enrichment Program | 05D | LMC | \$441.41 |
| 2015 | 9 | 545 | 5913223 | Youth Enrichment Program | 05D | LMC | \$4,584.22 |
| 2015 | 9 | 545 | 5923421 | Youth Enrichment Program | 05D | LMC | \$4,013.49 |

| | | | | | | | |
|--------------|----|-----|---------|--------------------------|------------|--------------------|--------------------|
| 2015 | 9 | 545 | 5931135 | Youth Enrichment Program | 05D | LMC | \$209.20 |
| 2015 | 9 | 545 | 5943071 | Youth Enrichment Program | 05D | LMC | \$5,315.77 |
| 2015 | 9 | 545 | 5951340 | Youth Enrichment Program | 05D | LMC | \$9,581.28 |
| 2015 | 10 | 546 | 5844725 | Pack the Bus Backpacks | 05D | LMC | \$474.71 |
| 2015 | 10 | 546 | 5853978 | Pack the Bus Backpacks | 05D | LMC | \$409.97 |
| 2015 | 10 | 546 | 5858109 | Pack the Bus Backpacks | 05D | LMC | \$4,000.00 |
| | | | | | 05D | Matrix Code | \$67,808.63 |
| Total | | | | | | | \$78,433.73 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

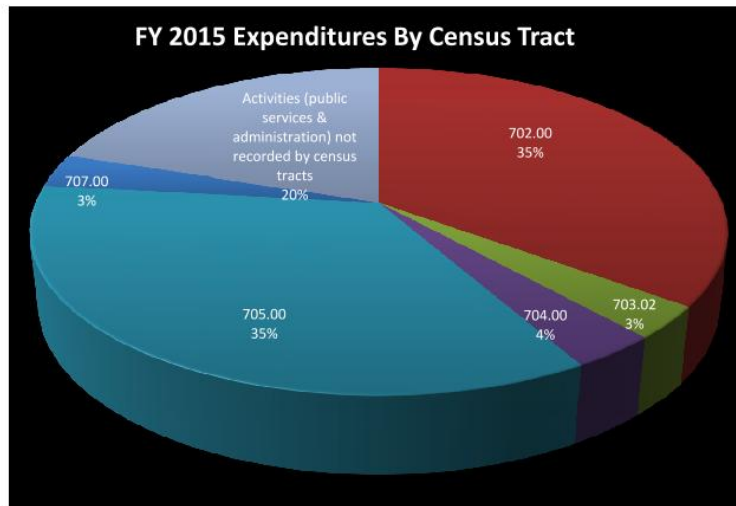
| Plan Year | IDIS | IDIS | Voucher | Activity Name | Matrix | National | Drawn Amount |
|--------------|------|------|---------|------------------------|------------|--------------------|--------------------|
| 2015 | 12 | 547 | 5840326 | General Administration | 21A | | \$2,082.48 |
| 2015 | 12 | 547 | 5844725 | General Administration | 21A | | \$2,179.82 |
| 2015 | 12 | 547 | 5848240 | General Administration | 21A | | \$2,578.50 |
| 2015 | 12 | 547 | 5853978 | General Administration | 21A | | \$2,209.77 |
| 2015 | 12 | 547 | 5858109 | General Administration | 21A | | \$3,182.03 |
| 2015 | 12 | 547 | 5865527 | General Administration | 21A | | \$6,472.34 |
| 2015 | 12 | 547 | 5869500 | General Administration | 21A | | \$1,543.65 |
| 2015 | 12 | 547 | 5882332 | General Administration | 21A | | \$2,084.75 |
| 2015 | 12 | 547 | 5888346 | General Administration | 21A | | \$876.52 |
| 2015 | 12 | 547 | 5893141 | General Administration | 21A | | \$2,332.20 |
| 2015 | 12 | 547 | 5898066 | General Administration | 21A | | \$2,314.51 |
| 2015 | 12 | 547 | 5902950 | General Administration | 21A | | \$2,288.88 |
| 2015 | 12 | 547 | 5907254 | General Administration | 21A | | \$2,438.88 |
| 2015 | 12 | 547 | 5913223 | General Administration | 21A | | \$4,141.07 |
| 2015 | 12 | 547 | 5913281 | General Administration | 21A | | \$43.38 |
| 2015 | 12 | 547 | 5919189 | General Administration | 21A | | \$1,485.74 |
| 2015 | 12 | 547 | 5923421 | General Administration | 21A | | \$1,217.36 |
| 2015 | 12 | 547 | 5927922 | General Administration | 21A | | \$2,581.44 |
| 2015 | 12 | 547 | 5931135 | General Administration | 21A | | \$1,664.48 |
| 2015 | 12 | 547 | 5936888 | General Administration | 21A | | \$2,483.76 |
| 2015 | 12 | 547 | 5943071 | General Administration | 21A | | \$2,503.67 |
| 2015 | 12 | 547 | 5947192 | General Administration | 21A | | \$3,328.37 |
| 2015 | 12 | 547 | 5951340 | General Administration | 21A | | \$2,236.09 |
| | | | | | 21A | Matrix Code | \$53,136.26 |
| Total | | | | | | | \$53,136.26 |

FY15 Expenditure Pie Chart

Fiscal Year 2015 Expenditures By Census Tract

| | |
|--------|--------------|
| 702.00 | \$223,165.97 |
| 703.02 | \$20,593.65 |
| 704.00 | \$21,971.94 |
| 705.00 | \$223,165.97 |
| 707.00 | \$20,463.78 |

| | |
|---|-------------------|
| Activities (public services & administration) not recorded by census tracts | 127,780.34 |
| Total Expenditures | 637,141.65 |



Page 2a