

**Legal Notice
Public Hearing**

On or about September 27, 2012, the City of New Albany intends to submit its Program Year (PY) 2011 Consolidated Annual Performance and Evaluation Report (CAPER) and Integrated Disbursement and Information System (IDIS) Report to the United States Department of Housing and Urban Development Indianapolis Area Office, 151 North Delaware Street, Indianapolis, IN 46204. The City has prepared these reports and invites examination and solicits comments regarding the implementation of the PY11 CDBG Plan beginning September 11, 2012. Copies of the reports will be on file at the office of New Albany Redevelopment Commission and at the reference desk of the New Albany-Floyd County Public Library, 180 West Spring Street, New Albany, IN and at www.cityofnewalbany.com.

In addition, the New Albany Redevelopment Commission will hold a public hearing at 2:30 p.m., September 11, 2012, to receive and consider all comments. The Commission will consider written comments submitted to its office, Room 325, City-County Building, New Albany, IN 47150 until 4:00 p.m., on September 26, 2012.

New Albany Redevelopment Commission

Carl E. Malysz, Director of Community Housing Initiatives

Dated: August 27, 2012

Publish Date: September 1, 2012



2011 Program Year CAPER

2nd Program Year

GENERAL

City of New Albany's Consolidated Plan 2010-2014:

Fiscal Year 2011 One-Year Action Plan Period (7/ 1/ 2011-6/ 30/ 2012)

PY 2011 Executive Summary

The City of New Albany prepared the 2011 Program Year Annual Action Plan that directed funds for projects and activities including planning and administration, whose performance will be discussed in this report. This document provides detailed information on the projects and the activities undertaken by the Department of Redevelopment on behalf of the City of New Albany pertinent to the Community Development Block Grant (CDBG) Program for FY2011. The CDBG Program is administered by the U.S. Department of Housing and Urban Development (HUD), and has as its objectives the provision of services that benefit low- to moderate-income persons and families and prevents or eliminates slum and/or blight.

The City designed the 2011 One-Year Action Plan to create a suitable living environment throughout the community making urban neighborhoods accessible by replacing deteriorated sidewalks and adding handicap accessible ramps. The Plan continued programs that provided affordable housing activities and public services that sustain neighborhoods.

The Department of New Albany Redevelopment staff, contractors and subrecipients successfully completed the following activities and projects: minor emergency housing rehabilitation, acquisition, clearance/demolition, and concentrated code enforcement, direct down payment assistance, youth enrichment/asset programs, sidewalk improvements, preliminary engineering and a recidivism program. The FY2011 CDBG Program expended \$1,225,843.95. Each project's objective and outcome is detailed on individual Project Worksheets.

Summary of Resources and Distribution of Funds

1) Summary of Resources and Distribution of Funds:

a. Provide a description of the resources made available

Program Year 2011 Entitlement	\$ 660,953.00
Carry-over FY10 Funds	\$ 966,500.00
Actual Program Income	<u>\$ 34,704.91</u>
Available Resources	\$1,662,157.91
 Total FY11 Expenditures	 \$1,225,843.95

b. Provide the investment of available resources

Direct Down Payment Assistance	\$ 5,740.51
Repair Affair	\$ 10,336.65
Minor Housing Rehab/Emergency Repair Program	\$211,786.78
Code Enforcement	\$ 43,807.46
Sidewalks Improvements/North Y Feasibility	\$770,234.57
Acquisition	\$ 22,654.14
Clearance/Dilapidated Housing	\$ 4,810.88
Optional Relocation	\$ 1,685.22
Youth Enrichment & Asset Programs	\$ 58,806.53
Property Disposition/Property Maintenance	\$ 587.31
Recidivism Program	\$ 5,126.34
General Planning & Administration	<u>\$ 90,267.56</u>
Total Expended During the Program Year 2011	\$1,225,843.95
Total 97.58% Low-Moderate Income Eligible	\$1,108,111.37

c. Provide the geographic distribution and location of investments

Geographic Distribution Per Census Tract

0702.00	\$ 42,476.31
0703.01	\$ 5,745.72
0703.02	\$ 12,687.31
0704.00	\$476,392.12
0705.00	\$472,854.77
0707.00	\$ 63,486.85
0708.01	\$ 12,954.13
0709.01	\$ 2,974.00
0709.02	\$ 46,005.18

The remaining amount of \$90,267.56 is administrative costs and not distributed per Census Tract.

See maps specifying census tracts where expenditures were concentrated and the percentage of funds expended in areas.

d. Provide the number of families and persons assisted (including the racial and ethnic status of persons assisted)

Housing Programs (including Repair Affair, Emergency Repair Program, DPA & Optional Relocation): White-47, Black-9, Native Hawaiian/Other Pacific Islander-1, Black/AA & White-2, Multi-Race-1, none were of Hispanic ethnicity.

Youth Enrichment/Asset Public Service Programs: White-326, Black-177, Asian-1, Black/AA & White-65, American Indian/Alaskan Native-3 and 37 were of Hispanic Ethnicity.

Code Enforcement Program: 12,387 (program is not compiled by race but by census).

e. Provide actions taken to affirmatively further fair housing

The City of New Albany completed and adopted its Analysis of Impediments to Fair Housing Choice (AI) in June 2010. The lack of affordable housing (1 impediment listed in the AI) was addressed through its Neighborhood Stabilization Program (NSP). The \$6.7 million IHCD grant provided funding for the acquisition of 29 vacant/foreclosed properties of which 23 have been completely rehabbed and/or newly constructed and 4 more are under construction. Eleven have been sold to low-moderate income individuals/families. Another 9 are on the market with 4 pending offers. Private investors are completing additional rehabs and repairs in the neighborhood.

A senior housing complex (Tannery Common) utilizing Low Income Housing Tax Credits is being developed to provide 30 affordable housing units. The Phase 1 Environmental Assessment and Phase 2 (water testing and drilling) were both completed. Closing on the real estate is expected in fall 2012 with completion and occupancy of the development by December 2013.

The Department of Redevelopment continues to address the lack of public transportation which restricts living options. Funding sidewalk improvements and exploring options to reestablish a streetcar line throughout the City's urban core is underway. The City contracted for a conceptual design for an area of the inner-city known as the North Y that serves as a connector to the downtown and to help with pedestrian and automobile traffic flow. The engineer has prepared 3 alternatives of which the Commission has not taken action on yet.

Targeted efforts were made to encourage minorities and the disabled to participate in local government activities. The New Albany Redevelopment Commission and the New Albany Redevelopment Authority both have minority board members appointed by the Mayor.

The City's (Acting) Fair Housing Officer fielded 26 (twenty-six) in person, email, or telephone inquiries during the Program Year, of which all were determined to be landlord and tenant disputes, and thus not subject to Federal, State, or local Fair Housing laws. (To the extent possible, the (Acting) Fair Housing Officer assists callers in landlord-tenant disputes in seeking other assistance to resolve the disputes.) In May, the (Acting) Fair Housing Officer met with prospective first-time home-buyers through a program run by the New Albany Salvation Army to discuss housing equality issues with attendees of the program and distributed various Fair Housing literatures to the students and the Salvation Army. Though not directly related, the City created its first Human Rights Commission in 2012 and efforts may be taken in the future to work closely with the HRC.

Community affordable housing advocates including representatives of the New Albany Redevelopment Commission, the New Albany Housing Authority, Metropolitan Housing Coalition, and Southern Indiana Housing Initiative convene monthly to gather information and feedback on local barriers to fair housing and housing development.

f. Provide other actions indicated in the strategic plan and the action plan.

The City has been aggressive in the past year and continues the scheduled public works projects which are funded through other resources including; Tax Increment

Financing Funds, Economic Development Income Tax Funds, STP, FHWA & CMAQ, and other local funds. These infrastructure projects such as road and sidewalk improvements, including engineering currently include former State Road 111 projects (including Grant Line North Improvements, Beechwood Avenue, Vincennes Street and Main Street) and Grantline West Industrial Park Infrastructure Phase 1, Rainbow Drive Reconstruction was completed in FY11. Slate Run Road Improvements is still in the engineering phase, Downtown Signals and Ramps, Charlestown Road Sidewalks and Street Improvements were partially completed in FY11 and another phase is scheduled for this year. State Street Streetscape was completed in FY11. McDonald Lane and Mt. Tabor Road Improvements (INDOT/FHWA Projects) are both in the engineering phase and will enter the right-of-way phase in FY12.

General CAPER Narratives:

2) Assessment of Five Year Goals and Objectives

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The City of New Albany accomplished a successful second year of the 2011-2014 Five-Year Consolidated Plan. The City continues to successfully sustain its older housing stock by way of funding minor housing/emergency rehabs/repairs for low- and moderate-income homeowners including the elderly and disabled. The City partners with New Directions Housing Corporation which implements the Repair Affair and Emergency Repair Programs that provided housing repairs to 52 owner-occupied household in FY11. The City funded direct down payment assistance/closing costs for 1 disabled individual. Seven others went on to be home owners with assistance from our NSP Home Buyer Incentive Program. The City's Neighborhood Stabilization Program (NSP) continued to rehabilitate and construct new houses that were formerly vacant &/or foreclosed properties as affordable housing units in a concentrated area now known as the Midtown Neighborhood. Twenty-three units have been completed in Midtown and four more are currently under construction. Eleven have sold and 9 other houses are on the market with 4 pending sales.

The Midtown NSP neighborhood was targeted for clean up by the Concentrated Code Enforcement Officer and has shown improvement. Of a 191 notices of violations that were issued 180 of them were corrected by home owners in FY11. Two families were assisted with temporarily relocation due to code enforcement and two clearance activities were completed during the program year.

Public service activities targeted our urban youth. Youth basketball camps, drug and alcohol prevention education, after school care & tutoring, school supplies & recreational activities, character development, delinquency prevention and educational opportunities were all activities provided to 572 youth in need.

The City's deteriorating infrastructure has greatly improved in several areas of the City during the 2011 Program Year. The following improvements were funded with CDBG and other local resources such as TIF; Charlestown Road Street Improvements (Phase 2), State Street Streetscape Phase 2, Daisy Lane Phases 3 & 4, Downtown Signal Improvements, Rainbow Drive Reconstruction, Midtown & East Spring Street Neighborhood Sidewalks, Former SR111 (Grant Line, Beechwood, Vincennes & Main

Sts.) and City Street paving in various locations. Improvements include handicap accessible ramps and curbs as needed.

The City of New Albany's Department of Energy (DOE) grant provided for audits both residential and commercial/retail properties and will assist home owners/landlords and property owners with upgrades to become energy efficient. A professional energy rater conducted nine residential energy audits and has recommended upgrades to be completed by the end of 2012.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective. * If using the CPMP Tool: Use Needs Tables, Annual Housing Completion Goals, Summary of Specific Annual Objectives. (Use of these tables is sufficient, additional narrative is not required.)

Direct Down Payment Assistance	\$ 5,740.51
Repair Affair	\$ 10,336.65
Minor Housing Rehab/Emergency Repair Program	\$211,786.78
Code Enforcement	\$ 43,807.46
Sidewalks Improvements/North Y Feasibility	\$770,234.57
Acquisition	\$ 22,654.14
Clearance/Dilapidated Housing	\$ 4,810.88
Optional Relocation	\$ 1,685.22
Youth Enrichment & Asset Programs	\$ 58,806.53
Property Disposition/Property Maintenance	\$ 587.31
Recidivism Program	\$ 5,126.34
General Planning & Administration	\$ 90,267.56
Total Expended During the Program Year 2011	\$1,225,843.95

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Progress to salvage the Linden Meadows affordable housing development has taken a significant turn for the worse. The prospective developer, Captains View, LLC, has back out of its offer to purchase the property from the leaseholders, PNC Bank and the Indiana Housing Community Development Authority (IHCDA). Also, the City of New Albany has requested that IHCDA assign its interest to it so that the New Albany Redevelopment Commission could perfect a foreclosure and clean title against the now defunct New Albany Community Housing Development Organization (CHDO). Instead, IHCDA simply unilaterally released its interest in the project. The fate of Linden Meadows is now murkier than ever.

3) Affirmatively Furthering Fair Housing

a. Provide a summary of impediments to fair housing choice.

The City's Analysis of Impediments to Fair Housing Choice adopted on June 15, 2010 identifies the following 5 potential impediments.

- Lack of Affordable Housing in some areas of the City;

- Lack of reliable and convenient public transportation throughout the City which restricts living options;
- Potential for resistance to development of Affordable Housing in some neighborhoods as evidenced in the Linden Meadows situation;
- Lack of a Fair Housing testing program to determine whether discrimination is occurring which can't be determined through data analysis; and
- Lack of understanding about fair housing and its issues.

b. Identify actions taken to overcome effects of impediments identified in the jurisdiction's Analysis of Impediments.

The City addressed the lack of affordable housing through its Neighborhood Stabilization Program (NSP). The \$6.7 million grant has provided funding for the acquisition of 29 houses/parcels of which 23 have been rehabbed or newly constructed and 11 have been sold. Three have offers and sales pending. Another 4 are still under construction. Private investors are completing additional rehabs and repairs in the neighborhood. Twenty-five percent of this grant is set aside for benefit to 50% AMI.

A senior housing complex (Tannery Common) utilizing Low Income Housing Tax Credits is being developed to provide 30 affordable housing units. The Phase 1 Environmental Assessment and Phase 2 (water testing and drilling) were completed in 2011/2012. Closing is expected this fall on the property and construction and occupancy will be completed by December 2013.

The Department of Redevelopment continues to address the lack of public transportation which restricts living options by funding sidewalk improvements, Funding provision of sidewalks where none exist and networking with others to reestablish a streetcar through the City's urban core. The City contracted for a conceptual design for an area known as the North Y that serves as a connector to the downtown to help with pedestrian and automobile traffic flow. The engineer has drafted 3 alternatives of which the Commission will consider in the next few months.

Targeted efforts are made by The New Albany Redevelopment Commission, the New Albany Redevelopment Authority and the New Albany Housing Authority to increase fair housing awareness and encourage minorities and the disabled to participate in local government activities. The President of the Redevelopment Commission and the Redevelopment Authority are both minorities appointed to these boards by the City's Mayor. Also, a member of the NAHA is a minority resident of public housing.

The City's (Acting) Fair Housing Officer fielded 26 (twenty-six) in person, email, or telephone inquiries during the Program Year, of which all were determined to be landlord and tenant disputes, and thus not subject to Federal, State, or local Fair Housing laws. (To the extent possible, the (Acting) Fair Housing Officer assists callers in landlord-tenant disputes in seeking other assistance to resolve the disputes.) In May, the (Acting) Fair Housing Officer met with prospective first-time home-buyers through a program run by the New Albany Salvation Army to discuss housing equality issues with attendees of the program and distributed various Fair Housing literatures to the students and the Salvation Army. Though not directly related, the City created its first Human Rights Commission in 2012 and efforts may be taken in the future to work closely with the HRC.

Finally, during the FY2012 CDBG Program the City of New Albany intends to develop a community-wide housing development strategy, a component of which will include addressing local Fair Housing issues.

Address Obstacles to Meeting Underserved Needs

I identify actions taken to address obstacles to meeting underserved needs.

The combined 26% reduction of the CDBG allocation in the last two years and general lack of other available funds to the City of New Albany for housing, public services and infrastructure projects is the most substantial obstacle identified to meeting underserved needs. Even though promoting affordable housing in all areas of the City continues to be a top priority and an underserved need the poor economy and lack of funds causes areas of the City to go without the services, repairs and housing needed.

The City was awarded a \$525,000 grant for Owner Occupied Rehab from IHCD to assist with the owner-occupied housing needs in the NSP area which includes the City's older housing stock. The local community action agency, CASI has implemented the weatherization program for many years in the City and adjoining counties and continues even though the program is grossly underfunded. The improvements included insulation, water heaters, roofs, breaker boxes, etc.

4) Foster and Maintain Affordable Housing

I identify actions taken to foster and maintain affordable housing.

The Redevelopment Commission successfully partnered with New Directions Housing Corporation to maintain & sustain affordable housing units through minor repairs/rehabs for a total of 52 housing units (37 Emergency Repair Program and 15 Repair Affair). One first-time homebuyer received direct down payment assistance/closing costs associated with the purchase of an affordable home. Seven others went on to be home owners with assistance from our NSP Home Buyer Incentive Program.

Records show that city agencies including the Plan Commission, Common Council and Board of Zoning Appeals routinely approve zoning of small lot/affordable housing developments.

The City was awarded a \$525,000 grant from IHCD for the purpose of assisting with 21 owner-occupied housing rehabs to sustain affordable housing in the NSP/Midtown area.

The local community action agency, CASI has implemented the weatherization program for many years and continues the improvements including insulation, water heaters, roofs, breaker boxes, etc.

The City's Neighborhood Stabilization Program (NSP) continued to rehabilitate vacant & foreclosed properties as affordable housing units in a concentrated area now known as Midtown. Twenty-three (23) units have been completed and four more are currently under construction. Eleven have sold and 9 other houses are on the market with 4 pending sales. Twenty-five percent of this grant is set aside for 50% AMI.

A City of New Albany resident is a member of the Metropolitan Housing Coalition (MHC) board and a member of the S. Ellen Jones Neighborhood Association. MHC wrote the *2011 Analysis of Impediments to Fair Housing Choice in Louisville Metro (adjacent community)*, which was adopted by the city of Louisville as its official policy. MHC has continued to work to revamp the local Affordable Housing Trust Fund (AHTF) ordinance, leading to a second ordinance passed by the Louisville Metro Council. MHC also produced the annual State of Metropolitan Housing Report, an ongoing report card of the fair and affordable housing challenges and successes in the Louisville metropolitan region.

All of the above serve as tools to turn neighborhood liabilities into assets and other affordable housing.

5) Leveraging Resources

a. Identify progress in obtaining “other” public and private resources to address needs.

The City of New Albany has been successful in obtaining partnerships with many public and private agencies that assisted with the 2011 CDBG projects. New Directions Housing Corporation brings local banks, churches, universities, etc. together as in-kind labor for the Repair Affair projects as well as receives donated materials from home improvement stores. The Emergency Repair Program combines Horseshoe Foundation funds and Urban Enterprise Association funds with this program as needed to complete a repair when the \$5,000 CDBG commitment is not enough to cover the costs of the repair.

The City also partners with the New Albany-Floyd County Parks Department, Step Ahead/NA-FC Schools, Interfaith Community Council and Harrison Education & Literacy Program to offer youth and other programs. These agencies bring other funds and in-kind services to the programs that are reported on the IDIS system.

The City currently has 7 Economic Development Areas (EDA) for the purpose of capturing tax increment. Tax increment financing (TIF) is used to fund much of the City's infrastructure improvement projects and permits bonds to be issued for such projects when needed. These funds can be combined with CDBG projects such as was done with the Charlestown Road Improvement Phases or used as match for major INDOT/FHWA projects including Mt. Tabor Road, McDonald Lane as well as the Grantline Road West EDA funded project and several other City thoroughfare projects.

During the 2011 program year the City continued implementation of a \$165,900 United States Department of Energy (DOE) grant meant to evaluate and implement strategies to reduce the carbon footprint and save the community money by being more energy efficient. Working with consultants from Keramida, Inc., of Indianapolis, the City conducted a detailed self-evaluation to establish an energy profile and completed the A Vibrant Plan outlining the program. The City hired an Energy Audit Coordinator to oversee the Energy Audit Program and executed a professional services contract to conduct residential and commercial audits. Nine (9) residential audits were completed during the program year.

b. Describe how Federal resources from HUD leveraged other public and private resources.

The City's \$10,336 CDBG commitment to the Repair Affair Program serving the elderly and disabled with an average age of 67 leveraged commitments of materials and in-kind labor from local home improvement stores, contractors, and other agencies. The in-kind labor and donated materials for this project totaled \$22,351.

The Emergency Repair Program implemented by New Directions Housing Corporation for the elderly, disabled and low-and moderate-income homeowners was assisted by \$3,855 of Horseshoe Foundation and Urban Enterprise Association (UEA) funds.

CDBG funded several youth programs in the amount of \$58,806. The New Albany-Floyd County Parks Department implemented the Youth Enrichment Program and received additional resources (\$6,590) from a variety of agencies including but not limited to the; New Albany Housing Authority, Interfaith Community Council, Rauch Industries, and the Ruth Braetigan Trust. The Youth Asset Program leveraged an estimated \$96,500 from 21st Century Grants, State Addiction Program, Indiana State Youth Services, United Way and Floyd County Drug Task Force & Afterschool Alliance, etc. The Recidivism program was assisted by the Horseshoe Foundation and in-kind services in the amount of \$16,813.

See 5a, for additional information regarding leveraged resources.

c. Describe how matching requirements were satisfied.

N/A

6) Citizen Participation

a. Provide a summary of citizen comments.

** Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.*

A draft of this report was made available to the public for review and comment beginning September 11, 2012. Notice for the public hearing and review period was published on September 1st in the local newspaper (News & Tribune) prior to commencement of the review period. **## of comments (to be inserted)** were received at the public hearing or during the 15-day comment period ending September 26, 2012.

b. Describe how consideration was given to comments or views of citizens, received in writing or orally at public hearings, in preparing the CAPER.

During the annual reporting process draft copies of the CAPER were sent to various agencies, neighborhood associations and organizations in the community and the region seeking input on the completed projects/activities. Earlier in the Plan process the Citizen Participation Plan and FY2011 One-year Action Plan were both published in the local newspaper and distributed to agencies indicating the time of the report and comment period. All reports are posted online at the City's website www.cityofnewalbany.com. All comments are responded to in writing.

7) Institutional Structure

Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The Department of Redevelopment is the responsible entity for the administration of the CDBG Program and is assisted by other departments including; Board of Public Works and Safety, City Plan Commission, Department of Inspection, and other boards and commissions of the City including the Historic Preservation Commission and the NA-FC Parks Department as needed.

Partnerships and collaborations with local housing and other organizations continued to be successful with the River Hills, KIPDA, FHWA, New Directions Housing Corporation, NA-FC Step Ahead, Harrison Education & Literacy, Metropolitan Housing Corporation (MHC), Southern Indiana Housing (SIHI) and Housing Partnership Inc., (HPI) which the Director of Community Housing Initiatives sits on the board of Directors. The objectives of these agencies and the city are to expand the supply of safe, decent and affordable housing, assist the homeless and provide public services.

The NA-FC Parks Department, NA-FC School Corporation (Step Ahead), IUS and the YMCA partnered with the City to deliver enrichment and educational opportunities to at-risk youth in the community.

8) Monitoring

a. Describe actions taken to monitor the jurisdiction's performance in meeting objectives and outcomes set forth in its strategic plan.

Subrecipient Agreements, Memorandums of Agreements or contracts are executed as applicable. The Department of Redevelopment reviews all incoming payment requests for financial eligibility. An ongoing monthly analysis of all projects and activities alerts staff to slow spenders and/or stalled projects. Staff meetings assisted with the coordination of the projects and programmatic monitoring.

b. Describe how and the frequency with which you monitored your activities, including subrecipients (including sponsors or administering agents).

Financial monitoring was completed on a monthly basis or with each draw request, whichever was applicable. All of the agreements require quarterly reports to be submitted to ensure ongoing compliance with the program. On-site programmatic monitoring visits are scheduled throughout the program year for our subrecipients per a risk analysis of each program performed to see if on-site monitoring is necessary that year.

An annual Technical Assistance Workshop was conducted on July 26, 2011. Subrecipients are required to attend. A review of the reporting requirements, costs eligibility, Section 3 and the OMB were all reviewed. Technical Assistance was provided as needed. Onsite monitoring was conducted on May 17, 2012.

Construction projects were monitored through weekly staff and/or engineer inspections. The applicable Davis Bacon project was monitored through weekly certified payroll submissions and engineering inspections.

c. Describe the results of your monitoring including any improvements made as a result.

All Subrecipients administered their programs successfully this year by providing the services required and submitting the required quarterly and final reports. Timely payments were requested for eligible costs either monthly or at a minimum at the end of each quarter. Some instances of double counting of youth participants that was identified in the last program year were corrected.

d. Describe actions taken to ensure compliance with program requirements, including requirements involving the timeliness of expenditures.

The Subrecipient Agreement required quarterly reports so that any concern with compliance will be noticed early into the project. Payments requests are required to be submitted monthly or at least quarterly per the agreement.

The Financial Compliance Manager completes a monthly spend down projection of the projects/activities which helps to ensure timely spending.

e. Describe steps/ actions taken to ensure long-term compliance with housing codes, including any actions or on-site inspections undertaken during the program year.

The City's Concentrated Code Enforcement Officer (CCEO) inspected a minimum of 191 target area properties during the program year per the amended enforcement ordinance requiring home owners to clean up their property within 10 days of notice of violation. The Midtown Neighborhood is the target of concentration for the CCEO. This area is being targeted because of the \$6.7 million Neighborhood Stabilization Program grant that is underway and near completion early next year. All of the NSP houses are brought up to housing code.

f. What is the status of your grant programs?

i) Are any activities or strategies falling behind schedule?

ii) Are grant disbursements timely?

iii) Do actual expenditures differ from letter of credit disbursements?

i) All projects with the exception of Linden Meadows Project (refer to page 5) were implemented in the program and performed as required and financial monitoring takes place with each draw.

ii & iii) The City draws funds for claims as needed on a pay as you go basis for current invoices/claims and in time for the City Controller's payment schedule. Draws are disbursed within the 3-day rule. The City met its timeliness test at the end of April 2012 at rate of 1.1%. Program income is recorded at the time of draw down and the draw is reduced by that amount monthly. Subrecipients are required to draw funds not less than quarterly and preferably monthly.

9) Antipoverty Strategy

Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The New Albany Housing Authority has the City's largest poverty population concentration. According to the NAHA in the past five years they have been able to access \$2,629,773 in grant funding for Resident Opportunities and Self Sufficiency (ROSS). Listed below is their detailed strategy.

1. NAHA has 4 fulltime grant funded case managers for approximately 200 residents 18 year or older residing in public housing and enroll in the self-sufficiency program. Residents receive a needs assessment and individual service plan, access to budgeting, mental health services, and assistance with tuition applications, work referrals, transportation assistance, and other supportive services required to achieve self-sufficiency. NAHA also has a service coordinator to work with community resources to provide health, wellness and educational services to both youth and elderly populations. In addition, NAHA has a transportation aide who provides limited transportation to community resources, medical appointments, job interviews, and other sustaining services using NAHA funded vehicles. The Public Housing program now participates in the homeownership program with 10 Housing Choice Vouchers dedicated to homeownership.
2. NAHA has one fulltime case manager to provide self sufficiency, credit remediation programs, budgeting and home ownership training to Housing Choice Voucher recipients.
3. NAHA continues their partnership with Family Scholar House to create a community of academic strivers in a supportive environment at Valley View Court, a Housing Choice Voucher project based subdivision. On site case management provides not only self sufficiency but also academic services resulting in a 2-year or 4-year degree.
4. NAHA contributed over \$200,000 to escrow accounts for residents that are used for education, training, and purchase of reliable transportation or homeownership.
5. NAHA is the recipient of a second 3-year ROSS in the amount of \$424,000 grant for families. This grant provides case management, wellness programs, referrals to community resources, transportation, linkage with work programs, social activities, and other services as needed.
6. NAHA has adopted income exclusion policies allowing residents to keep a larger portion of their earnings, pay a smaller portion for rent and utilities and move from public housing to market rate homes.
7. NAHA has partnered with volunteers who provide budgeting, credit remediation, homeownership, and home maintenance.
8. During the most recent HUD funding cycle the NAHA applied for \$528,000 to continue the efforts to break the cycle of poverty. These funds will provided family self sufficiency case managers, service coordinators and fund a Section 8 Case Manager if awarded.
9. During FY11 NAHA was awarded \$702,000 in one-and three year awards for self sufficiency activities for all residents.
10. NAHA uses the Housing Choice Vouchers toward moving residents from public housing into home ownership.

Self-Evaluation

- 10) Provide an evaluation of accomplishments. This evaluation must include a comparison of the proposed versus actual outcomes of each outcome measure submitted with the strategic plan and explain, if***

applicable, why progress was not made toward meeting goals and objectives.

**** If using the CPMP Tool: Use Summary of Specific Annual Objectives.***

(The following IDIS Reports will be reviewed to determine satisfaction of this requirement: PR03, PR06, PR23, PR83, PR84, PR85)

Consider the following when providing this self-evaluation:

- a) Describe the effect programs had in solving neighborhood and community problems.***
- b) Describe the progress made in meeting priority needs and specific objectives.***
- c) Describe how activities and strategies made an impact on identified needs.***
- d) Identify indicators that best describe the results of activities during the reporting period.***
- e) Identify barriers that had a negative impact on fulfilling the strategic and overall vision.***

The City made significant progress towards meeting its community development goals and objectives. The City's housing and home ownership programs were created with the objective of providing affordable and decent housing for homeowners and First-Time Homebuyers with the long-term goal of sustaining the neighborhoods in the community. The City has rehabbed or constructed 23 houses with the Neighborhood Stabilization Program \$6.7 million grant for the purpose of stabilizing the S. Ellen Jones Neighborhood/Midtown Neighborhood by purchasing foreclosed and abandoned houses in this neighborhood. Eighty-six percent of the grant has been expended. The Emergency Repair Program, Repair Affair and Direct Down Payment Assistance assisted low-moderate income families/individuals to either become home owners and/or repairs that allowed them to stay in their home for the purpose of sustaining affordable decent housing and sustain the neighborhood as a whole.

The City's public service programs offered services and opportunities that might not otherwise be available to enrich and educate these urban youth. These activities are meant to improve their living environments and introduce them to new activities.

Sidewalk improvements with CDBG and street improvements with local funds provided accessibility within the inner-City for the purpose of creating a more suitable living environment for those neighborhoods. The code enforcement activities has resulted in neighborhoods being cleaned up and landlords and home owners taking a more hands on approach to their entire neighboring environment and not just their specific property.

In addition to the CDBG projects, the City's long-range development plan for the central business district continues to drive positive redevelopment. The construction of the YMCA of Southern Indiana and City Aquatic Center which opened in the fall of 2009 and has served as an anchor for the revitalization of the downtown and riverfront area.

The City is still in the process of marketing several acres adjacent to and east of the YMCA/Aquatic Center for mixed use development. An adjoining privately-owned parcel, known as the Reisz Building is once again being proposed as a 74-unit senior affordable housing development. An application was submitted to IHCD for lower-

income housing for the 2012 QAP offering, but rejected. A new application will be submitted for the 2013 QAP offering.

The New Albany Redevelopment Commission and the New Albany City Plan Commission began implementing the adopted Downtown Riverfront Master Plan and its land use changes. This plan has attracted new retail, commercial and residential developments to the downtown.

Two indicators best describe the City of New Albany's performance. Number of persons/households assisted and the income level of those persons and households.

See the Summary of Specific Annual Objectives for the proposed versus the actual outcome of the projects/activities.

11) *Identify whether major goals are on target and discuss reasons for those that are not on target.*

The City's FY11 Action Plan goals and objectives were achieved through the following:

Housing rehabilitation which included the Emergency Repair Program, Repair Affair, and the Neighborhood Stabilization Program are all on target. NSP is 86% complete, ERP completed 37 projects and Repair Affair completed 15.

The Concentrated Code Enforcement Officer completed inspections and issued a minimum of 191 violation notices in the Midtown Neighborhood of which 180 was corrected.

Public Services were provided for urban youth throughout the CDBG Target Areas.

12) *Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

Other than increase in funds to implement additional activities no adjustments to the strategy are anticipated at this time.

HOUSING

Affordable Housing- Additional comments on the NAHA will be inserted at meeting.

13) *Evaluate progress in meeting its specific affordable housing objectives, including:*

a. Comparison of proposed numeric goals (from the strategic plan and annual plan) with the actual number of extremely low-income, low-income, and moderate-income renter and owner households assisted during the reporting period.

**** If using the CPMP Tool: Use Need/ Housings, Needs/ Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.***

The City's discussions with IHCDa concerning the lack of funding to local governments for owner-occupied housing rehabilitation finally paid off. IHCDa awarded the City a \$525,000 owner-occupied housing rehab grant for the Midtown Neighborhood where the greatest need for affordable housing in the City of New Albany is for extremely low and low-income.

See the Project Worksheets, Summary of Objectives & Housing Needs Chart for actual comparisons.

b. Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).

**** If using the CPMP Tool: Annual Housing Completion Goals
(Use of this table is sufficient no additional narrative is required)***

See the Annual Housing Completion Goals Table.

Describe efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).

The City's Concentrated Code Enforcement Officer (CCEO) inspected and/or issued violations to 191 households including rental properties. The CCEO has worked in conjunction with the Building Commissioner, New Albany City Plan Commission, City Attorney, Health Department, NAHA, Township Trustee's Office, and The Salvation Army to enforce City and State codes and ordinance's ranging from property maintenance, cleanliness of premise, zoning, health, and renter's rights. Two families were relocated due to code violations.

c. Description of efforts to address the accessibility needs of persons with disabilities.

The Repair Affair Program targets elderly and disabled home owners that need assistance maintaining their homes so that they might be able to continue to reside and have self-sufficiency with such repairs as ramps, handicap accessible doors and facilities.

The America Recovery and Reinvestment Act (ARRA) supported signal modifications and constructed new ADA compliant ramps throughout the downtown area for the accessibility for persons with disabilities.

NAHA completed site improvements of community spaces at Beechwood Court, Vance Court, Parkview Towers, Riverview Towers, Riverside Terrace, and Mark Elrod Towers to meet the requirements of Section 504, Americans with Disabilities Act. These funds provided accessible access, laundry facilities, meeting space, office spaces as well as community kitchens at Riverview Towers and Mark Elrod Towers. The ARRA Competitive Funds at Parkview Terrace were awarded to renovate 24 units of public housing to meet the requirements of Section 504. NAHA has invested \$4.7 million in formula Capital Funds and ARRA funding in Section 504 improvements which were expected to be completed by June 2012. This made the required units and public spaces of NAHA completely accessible. In Section 8, NAHA has made available exception rents, up to 120% of the FMR for accessible units for persons with disabilities. NAHA does not directly supply housing to HCV tenant based

recipients, but rather has separate contracts with tenants and landlords via the HAP contracts. In June 2012, NAHA opened 24 mobility impaired units, 1, 2, 3, and 4 bedrooms for use by low income tenants. NAHA accepts requests for reasonable accommodation from all residents and based on feasibility of each requests considers and responds in a timely manner.

Public Housing Strategy

14) Describe actions taken during the last year to improve public housing and resident initiatives.

This year NAHA was awarded the status of High Performer by HUD. This is based on objective scoring by the Department in the areas of physical assessment, management operations, financial and compliance assessment and capital funds.

In 2009 HUD mandated a change in public housing operations. The NAHA shifted to asset-based operations at their nine properties which are now arranged into 3 Asset Managed Projects/Properties that includes 1,082 (819 family and 263 elderly) housing units. Vacancy rate has been reduced.

NAHA is in the process of evaluating the housing stock and the surrounding neighborhoods of each of the sites of NAHA. NAHA is currently working with HUD Headquarters as part of a pilot project to convert public housing properties to project-based housing choice vouchers. This would allow NAHA to access the traditional funding streams that for profit developers utilize including the 9% Low Income Housing Tax Credit. The jurisdiction can best assist in developing quality low-income housing by providing match for available HUD funding, either through in-kind donation of property or matching funds to leverage other grant funding. In addition, the jurisdiction can provide economic development assistance through partnerships to develop quality grant applications.

The FSS program partners with various volunteers to bring residents to the level of viable homeowners. Currently NAHA has 24 homeowners who have passed through the program and has experienced no foreclosures to date. NAHA has 4 former HCV recipients who moved into their own home and are using the HCV subsidy to insure successful homeownership.

Residents are invited, incentivized and encouraged to participate in the management of public housing through monthly newsletters to every resident with a form to provide comments, annually development specific resident meetings are held to provide an opportunity to meet with both management and administration. A five-year plan is developed and on display year round. In addition, NAHA currently has one active resident council at Riverview Towers and one under development at Mark Elrod Towers.

NAHA is proposing to deconcentrate the number of units at Parkview/Broadmeade by applying for Low Income Housing Tax Credits, which in conjunction with the HUD Rental Assistance Demonstration Program would replace 122 units of aging public housing property with 70 units of project based Section 8. The remaining units would be rebuilt at a later date contingent on the availability of sufficient acreage to replace the hard units.

NAHA continues to provide community computer labs for the purpose of GED, high school credit remediation, after-school tutoring, resident access to the benefits of the internet including job applications, communicating with family, and accessing information related to wellness and community activities.

Barriers to Affordable Housing

15) Describe actions taken during the last year to eliminate barriers to affordable housing.

The New Albany City Plan Commission and the New Albany Board of Zoning Appeals continued to support the development of affordable housing throughout the planning jurisdiction, which includes the City of New Albany and its Unincorporated Two-Mile Fringe Area by granting certain zone changes and approving subdivisions with reduced lot sizes to promote the development of affordable housing units. The Board granted development standards variances to assist in the development of new affordable housing, including on small, existing platted lots. Such development requests have become increasingly infrequent as New Albany continues to weather the current economy and related reluctance of lenders to provide financing for housing development.

The New Albany City Plan Commission played an integral role in meeting Section 106 National Historic Preservation Act compliance for projects, which included successful historic preservation reviews by the Indiana Housing and Community Development Authority (IHCDA) for every submitted project of the Owner-Occupied CDBG-D award.

The FSS program partners with various volunteers to bring residents to the level of viable homeowners. Currently NAHA has 24 homeowners who have passed through the program and has experienced no foreclosures to date. NAHA has 4 former HCV recipients who moved into their own home and are using the HCV subsidy to insure successful homeownership.

Lead-based Paint

16) Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City is consistent with HUD's lead based paint regulations and requirements including safe lead work practices for all home ownership and housing rehab projects. New Directions Housing Corporation (Subrecipient) distributes the "Protect Your Family from Lead in Your Home" pamphlet to all rehab clients and clients purchasing the NSP houses.

HOMELESS

Homeless Needs

17) Identify actions taken to address needs of homeless persons.

The City of New Albany is a member of Southern Indiana Housing Initiative (SIHI), which is our local Continuum of Care (CoC). SIHI monthly meetings inform and update information regarding homeless and the assistance available to address these

needs. SIHI continues to work with local housing providers, social service agencies and governmental providers to ensure the needs of the homeless are met. Further, SIHI will soon begin work on a Charter which will include a time task plan for completing milestones associated with service provision. Applications are submitted annually through the Super NOFA round and are expected to serve 50-60 homeless individuals and families within our jurisdiction and the adjoining communities (Clark, Harrison, Washington). Salvation Army has two transitional housing programs with scattered sites in the City of New Albany. Lifespring operates a transitional program serving New Albany and Jeffersonville. St. Elizabeth's provides housing to young mothers and babies and the Center for Women & Families serves women and families in crisis and abusive situations.

An Environmental Scan: Homelessness in Clark & Floyd Counties of Southern Indiana) was prepared in 2011.

Haven House Homeless Shelter which houses homeless individuals and families as well as chronic homeless individuals and the only homeless shelter in southern Indiana remain under the current ownership and management. The following agencies continue to be committed to relocation assistance for the residents of Haven House should the financial situation of the shelter result in lack of funding; New Hope Services, The Salvation Army, and Volunteers of America and provide services to those currently at Haven House during this period.

18) Identify actions to help homeless persons make the transition to permanent housing and independent living.

Through the local Continuum of Care (CoC) social service agencies implement Supportive Housing/Transitional Housing programs that provide support services. The Homeless Management Information System (HMIS) tracks homelessness and services data for these agencies. Data and resources are shared in an attempt to know who and how many homeless we are serving and what their needs might be. The Transitional Housing Programs increased the length of stay for their clients that resulted in better success for the move from homelessness to permanent housing and independency.

NAHA family self-sufficiency program reaches out to persons experiencing homeless to provide access to financial assistance including local donations of cash and household goods, provides transport to Division of Family Services, makes online applications and where desired, full support services of the FSS program. These supportive services improve the likelihood that housing stability will be maintained. In 2011, NAHA was chosen as the single public housing agency to participate in the Permanent Supportive Housing Institute sponsored by the Indiana Housing and Community Development Authority and the Corporation for Supportive Housing. On successful completion of the program, NAHA will submit application to construct a minimum of 20 units of supportive housing designed to serve persons experiencing chronic homelessness. NAHA will continue to apply for LIHTC for supportive housing for homeless populations in subsequent annual funding rounds. NAHA will use currently available public housing subsidy to make available units dedicated to serving homeless families with stable, affordable housing.

19) Identify actions taken to implement a continuum of care strategy for the homeless and new Federal resources obtained during the program year, including from the Homeless SuperNOFA.

*** If using the CPMP Tool: Use Needs/ Homeless, Needs/ Non-Homeless, Annual Housing Completion Goals, Summary of Specific Annual Objectives.**

SIHI will soon begin work on a charter that will include specific objectives to achieve related to the provision of homeless services.

Clark, Floyd, Harrison and Washington counties all receive funding for homelessness to provide transitional housing through the Special Needs Assistance Program and Supportive Housing Program (SNAP) grants. Applications and funding for these grants are on a 1 year grant cycle. These grants assist homeless individuals and families with case management, food, therapy and medicines and other supportive services as well as housing costs.

Specific Homeless Prevention Elements

20) Identify actions taken to prevent homelessness.

The local CoC, Southern Indiana Housing Initiative (SIHI), a nonprofit tax exempt status (501 (c 3). that conducts monthly meetings to address homelessness, prepare grant applications and strategize for funding resources and the development of a 10-year plan to end homelessness, SIHI is the front line organization comprised of local social service agencies, municipalities, and faith based organizations and private agencies working toward preventing homelessness; and ending chronic homelessness; as well as seeking affordable housing initiatives and providing supportive services to assist participants in becoming self-sufficient. SIHI formerly adopted the Indiana Interagency Council on the Homeless Action Plan to End Chronic Homelessness.

The Township Trustee assists residents with rent, mortgage and utilities, which allow residents to stay in their homes. The City's Optional Relocation Program assists with deposit, rent and moving expenses to persons defined as homeless and need to be relocated due to Code Enforcement issues.

21) Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The local Township Trustees provided financial support to the local homeless shelter, Haven House. SIHI agencies (New Hope, VOA, and The Salvation Army) have offered to house the homeless whenever the Haven House Homeless Shelter is unavailable. SIHI entities work to address the root causes related to homelessness including mental illness, substance abuse, domestic violence, etc. Local churches provide meals to the homeless. Lifespring and The Salvation Army both operate a scattered site transitional housing program. The Center for Women & Families and St. Elizabeth's have transitional housing programs in New Albany for families in crisis and abusive situations and single mothers, respectively.

The City of Jeffersonville Common Council, City of New Albany Common Council and Town Board of Clarksville have recently started a collaborative effort to discuss homeless issues in the area. Their first meeting will be September 19, 2012.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

- 22) Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/ AIDS and their families).***

Local agencies such as Rauch, Goodwill Industries, Volunteers of America and Lifespan provided supportive services including counseling, transportation, work training, medical assistance, for special needs persons, disabled and the elderly. SIHI meets monthly and identifies employment workshops, education, training opportunities, and case management. The Homeless Management Information System (HMIS) provided a link to community agencies for unmet and met needs.

The NAHA held monthly meetings and provided public information and educational opportunities such as the Family Self-Sufficiency Program, the Impact Program, credit remediation, life skills workshops and banking education. These programs assisted residents while moving from welfare to work.

COMMUNITY DEVELOPMENT

Community Development Block Grant

- 23) Assessment of Relationship of CDBG Funds to Goals and Objectives***
a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

**** If using the CPMP Tool: Use Need/ Housings, Needs/ Community Development, Annual Housing Completion Goals, and Summary of Specific Annual Objectives.***

The City's goals to provide housing and public services have been met. Through the Youth Enrichment and Youth Asset Programs 572 youth received opportunities that might not otherwise be available to them. Housing is addressed below.

- a. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.***

**** If using the CPMP Tool: Use Need/ Housings, Needs/ Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.***

One of the City's most important goals has always been to sustain the older housing stock in the city and to assist in home ownership. CDBG funds have assisted by repairing and rehabbing 52 houses in FY11. One household received direct down payment assistance/closing cost funded through the CDBG entitlement grant as an ongoing activity. The NSP funds rehabbed or constructed 23 affordable housing units of which 11 have sold of which 4 were sold to families at 50% AMI. All housing goals

were met by serving extremely low-income, low-income, and moderate-income persons.

b. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity?

During Fiscal Year 2011, 99.58% of CDBG funds were expended for activities benefiting extremely low-income, low-income, and moderate-income persons. The Emergency Repair Program, Repair Affair, Direct Down Payment Assistance, Optional Relocation and Youth Enrichment & Asset Programs are all activities that the City required to be determined by income eligibility. See page 2 for a breakdown of the funds expended for those activities.

24) Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No changes were made to the program objectives during the program year.

25) Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City is following a current HUD approved Consolidated Plan. The City cooperated with several organizations that have requested certification of consistency with the Consolidated Plan such as the Continuum of Care Supportive /Transitional Housing applications. The City did not hinder any Consolidated Plan implementation by action or willful inaction.

26) For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

Projects and activities (99.58 %) met the low/mod national objective and the other .42% met the blight national objective.

b. Indicate how use of CDBG funds did not comply with overall benefit certification.

The City's certification is for one (1) year which the 70% was exceeded, see above.

27) Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

CDBG funds were not used to acquire any occupied properties during the program year. Rehabilitation and/or demolition did not result in any displacement and did not require relocation.

a. Describe steps taken to identify households, businesses, farms or nonprofit organizations that occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

N/A

b. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

No displacement this year.

28) Low/ Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/ mod persons.

The program year did not fund any economic development activities targeted for job creation.

b. List by job title of all the permanent jobs created/ retained and those that were made available to low/ mod persons.

N/A

c. If any of jobs claimed as being available to low/ mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

N/A

29) Low/ Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of who are low- and moderate-income.

Repair Affair & Minor Housing Rehab/Emergency Repair Program-Assistance is provided to those households who qualify as low-mod clientele through income verification. The Emergency Repair and Repair Affair Programs are focused in areas that are 61.15% low/mod income.

DPA & First Time Homebuyer Program- Available City-wide and households must qualify through income verification. Direct DPA was provided to 100% low/mod income clientele.

Code Enforcement services are targeted in areas with cumulative 63.6% low-mod income.

Youth Enrichment & Asset Programs were available to those determined eligible through the New Albany school system free lunch program.

30) Program income received

a. Detail the amount repaid on each float-funded activity.

N/A

b. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

Housing Rehabilitation Loan Payments \$13,432.85

Housing Rehabilitation Loan Payments & Equity Share Used as Program Income

Totaled \$34,704.91

c. Detail the amount of income received from the sale of property by parcel.

An equity share of \$21,272.06 was received when the Neighborhood Public Service Center Development Corporation (NPSCDC) was dissolved and the facility known as Brown Starks Neighborhood Center was sold to the NAHA. The NAHA now leases the facility to Interfaith Community Council. Amount included in (b.).

2231 McLean Avenue was donated to Habitat for Humanity for rehabilitation or clearance and new construction. No money was received.

31) Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

The activity name and number as shown in IDIS;

N/A

The program year(s) in which the expenditure(s) for the disallowed activity (ies) was reported;

N/A

The amount returned to line-of-credit or program account; and

N/A

Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

N/A

32) Loans and other receivables*List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*

N/A

List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

The Redevelopment Commission has 22 CDBG outstanding rehab loans that include 10 (100%) forgiven. The principal balances total \$156,184.54.

List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

None are deferred at this time. Ten CDBG rehab loans are 100% forgiven and the total principal balance is \$31,249.77. All of the CDBG loans have a percentage of the loan payment forgiven monthly, each based upon their individual/family income level and ability to pay.

Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

Ten rehab loans are currently in default for which nothing has been written off at this time. Two are in foreclosure proceedings.

Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

N/A

33) Lump sum agreements
Provide the name of the financial institution.

N/A

Provide the date the funds were deposited.

N/A

Provide the date the use of funds commenced.

N/A

Provide the percentage of funds disbursed within 180 days of deposit in the institution.

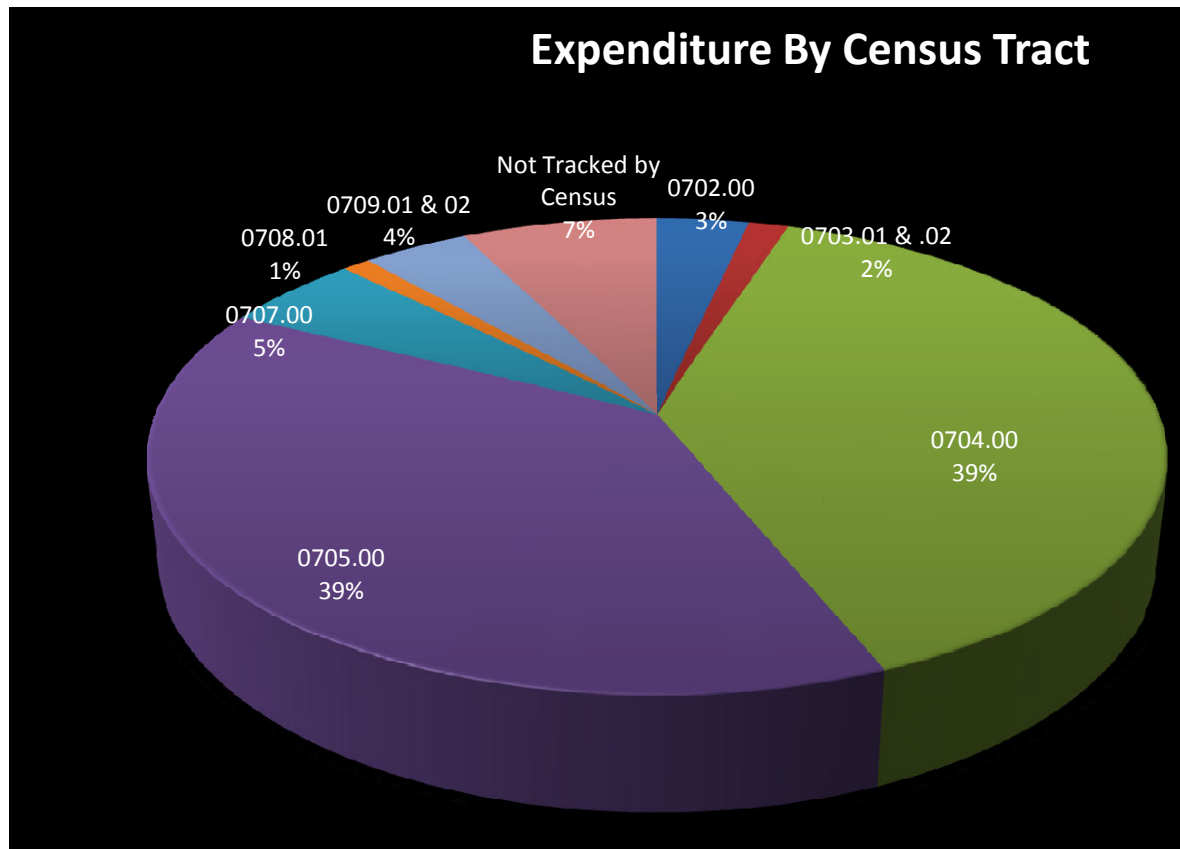
N/A

NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)

34) Jurisdictions with HUD-approved neighborhood revitalization strategy
must describe progress against benchmarks for the program year.

N/A

Expenditure By Census Tract	
0702.00	42,476.31
0703.01 & .02	18,433.03
0704.00	476,392.12
0705.00	472,854.77
0707.00	63,486.85
0708.01	12,954.13
0709.01 & 02	48,979.18
Not Tracked by Census	90,267.56
Total Expenditures	1,225,843.95





Office of Community Planning and Development
U.S. Department of Housing and Urban Development
PR26 - CDBG Financial Summary Report
Program Year 2011
NEW ALBANY , IN

DATE: 09-07-12
TIME: 7:43

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,098,760.79
02 ENTITLEMENT GRANT	660,953.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	34,704.91
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,794,418.70

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,135,576.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,135,576.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,267.56
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,225,843.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	568,574.75

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,108,111.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,108,111.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.58%

LOW/ MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	74,269.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	74,269.52
32 ENTITLEMENT GRANT	660,953.00
33 PRIOR YEAR PROGRAM INCOME	33,600.59
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	694,553.59
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.69%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,267.56
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	90,267.56
42 ENTITLEMENT GRANT	660,953.00
43 CURRENT YEAR PROGRAM INCOME	34,704.91
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	695,657.91
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.98%

DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON

Report returned no data.

DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	DIS Project	DIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2010	10	474	5337731	Spot Basis Sidewalks	03L	LMA	\$5,548.97
2010	10	474	5352300	Spot Basis Sidewalks	03L	LMA	\$6,583.92
2010	10	474	5363363	Spot Basis Sidewalks	03L	LMA	\$21,745.03
2010	10	474	5374100	Spot Basis Sidewalks	03L	LMA	\$31,755.89
2010	10	474	5386035	Spot Basis Sidewalks	03L	LMA	\$58,624.55
2010	10	474	5397971	Spot Basis Sidewalks	03L	LMA	\$85,395.39
2010	10	474	5403291	Spot Basis Sidewalks	03L	LMA	\$1,377.51
2010	10	474	5415942	Spot Basis Sidewalks	03L	LMA	\$186,929.85
2010	10	474	5419305	Spot Basis Sidewalks	03L	LMA	\$171,408.56
2010	10	474	5428129	Spot Basis Sidewalks	03L	LMA	\$6,479.21
2010	10	474	5438645	Spot Basis Sidewalks	03L	LMA	\$125,171.59
2010	10	474	5443844	Spot Basis Sidewalks	03L	LMA	\$1,376.11
2010	10	474	5450974	Spot Basis Sidewalks	03L	LMA	\$2,742.94
2010	10	474	5462194	Spot Basis Sidewalks	03L	LMA	\$1,514.43
2011	1	488	5337731	Emergency Repair Program	14A	LMH	\$13,123.00
2011	1	488	5386035	Emergency Repair Program	14A	LMH	\$43,032.60
2011	1	488	5397971	Emergency Repair Program	14A	LMH	\$1,230.67
2011	1	488	5415942	Emergency Repair Program	14A	LMH	\$13,220.17
2011	1	488	5419305	Emergency Repair Program	14A	LMH	\$8,793.80
2011	1	488	5438645	Emergency Repair Program	14A	LMH	\$32,618.52
2011	1	488	5450974	Emergency Repair Program	14A	LMH	\$41,770.57
2011	1	488	5462194	Emergency Repair Program	14A	LMH	\$22,927.80
2011	1	489	5337731	Rehab Program Delivery	14H	LMH	\$1,570.63
2011	1	489	5352300	Rehab Program Delivery	14H	LMH	\$469.00
2011	1	489	5363363	Rehab Program Delivery	14H	LMH	\$555.35
2011	1	489	5374100	Rehab Program Delivery	14H	LMH	\$1,034.17
2011	1	489	5386035	Rehab Program Delivery	14H	LMH	\$5,786.75
2011	1	489	5397971	Rehab Program Delivery	14H	LMH	\$6,114.38
2011	1	489	5403291	Rehab Program Delivery	14H	LMH	\$2,657.15
2011	1	489	5415942	Rehab Program Delivery	14H	LMH	\$6,289.15
2011	1	489	5419305	Rehab Program Delivery	14H	LMH	\$2,657.15
2011	1	489	5438645	Rehab Program Delivery	14H	LMH	\$6,095.08
2011	1	489	5450974	Rehab Program Delivery	14H	LMH	\$815.62
2011	1	489	5462194	Rehab Program Delivery	14H	LMH	\$1,025.22
2011	2	487	5328602	CCE	15	LMA	\$6,548.13
2011	2	487	5337731	CCE	15	LMA	\$3,189.63
2011	2	487	5352300	CCE	15	LMA	\$4,753.01
2011	2	487	5363363	CCE	15	LMA	\$3,174.44
2011	2	487	5374100	CCE	15	LMA	\$3,178.49
2011	2	487	5386035	CCE	15	LMA	\$3,305.75
2011	2	487	5397971	CCE	15	LMA	\$3,284.32
2011	2	487	5403291	CCE	15	LMA	\$1,553.46
2011	2	487	5415942	CCE	15	LMA	\$3,288.61
2011	2	487	5419305	CCE	15	LMA	\$1,594.15
2011	2	487	5438645	CCE	15	LMA	\$3,293.31
2011	2	487	5443844	CCE	15	LMA	\$1,594.18
2011	2	487	5450974	CCE	15	LMA	\$1,734.22
2011	2	487	5462194	CCE	15	LMA	\$3,315.76
2011	3	482	5328602	DPA-Catherine Place	13	LMH	\$2,000.00

Total	\$1,108,111.37
--------------	-----------------------

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:

Grantee: NEW ALBANY

Plan Year	IDIS	Project Title and Description	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Drawn in Report Year
2011	1	Minor Housing Rehabilitation	Ongoing program funded throughout the 5-Yr Plan to provide minor (emergency) rehab/repair for low-and moderate income homeowners in the CDBG Target Area by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc. Project delivery & monitoring costs included. New Directions Housing Corporation is the Subrecipient.	\$251,500.00	\$211,786.78	\$211,786.78
	2	Concentrated Code Enforcement	Ongoing project funded throughout the 5-Yr Plan as a comprehensive effort to arrest the decline of deteriorated areas by funding salary & overhead costs directly associated with the enforcement of the City & State building/housing codes in the CDBG Target Area more specifically the NSP area.	\$60,000.00	\$43,807.46	\$43,807.46
	3	Direct Down Payment Assistance	Ongoing program to assist qualified individuals/families with down payment assistance or closing costs with 1st-Time homebuyer purchase of an affordable house in the City of New Albany including home inspection reimbursement.	\$10,000.00	\$5,740.51	\$5,740.51
	4	Dilapidated Housing/Structure Clearance	Throughout the 5-Yr Plan funds will be provided for removal of dilapidated houses/structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and that pose a public safety threat. Allows for movement of structures to other sites and/or demo/acquisition in support of the Tannery Commons Senior Housing.	\$25,000.00	\$0.00	\$0.00
	5	Optional Relocation Program	Ongoing program throughout the 5-Yr Plan to provide funds for optional relocation expenses (i.e., moving, deposit & one month's rent, case management,& misc. moving expenses)for displaced tenants due to the concentrated code enforcement activity.	\$35,000.00	\$1,685.22	\$1,685.22
	6	Linden Meadows Project Acquisition/Rehab/Public Facility	Address the purchase/condition of houses &/or the infrastructure of the Linden Meadows development. In the event that any or all of these funds are not needed for this project they will be used for eligible public facilities or minor housing rehabilitation projects.	\$100,000.00	\$0.00	\$0.00
	7	Acquisition	Project to purchase real estate for affordable housing developemnt/redevelopment.	\$50,000.00	\$0.00	\$0.00
	8	North Y Preliminary Engineering	The preliminary engineering design for widening the overpass to allow connecting sidewalks underneath from residential to the downtown.	\$50,000.00	\$33,580.62	\$33,580.62

9	Sidewalk Spot Improvements	An ongoing 5-Yr Plan Project for improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. Possible locations are 15th Street, if not feasible, spot basis will be implemented. ADA compliant ramps will also be constructed.	\$703,894.00	\$0.00	\$0.00	\$0.00
10	Public Facility for NSP Support	Funding for infrastructure improvements to support New Albany's Neighborhood Stabilization Program (NSP).	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
11	Repair Affair	The Southern IN Repair Affair is a 5-Yr Plan region-wide volunteer effort that provides elderly &/or low-income homeowners with minor home repairs. Funding covers expenses incurred by New Directions Housing Corp., in the administration/implementation of the program.	\$15,000.00	\$10,336.65	\$10,336.65	\$10,336.65
12	First-Time Home Buyer Program	To assist individuals & families with home ownership education/certification.	\$5,000.00	\$0.00	\$0.00	\$0.00
13	Community Youth Asset & Step Ahead Program	Ongoing program designed to provide urban youth with a variety of resources from enrichment programs, educational opportunities, childcare (tutoring) and recreation.	\$30,000.00	\$22,982.89	\$22,982.89	\$22,982.89
14	NA-FC Parks Department Youth Enrichment Program	Funded throughout the 5-Yr Plan this program is a partnership with the Park Dept., to provide enrichment activities including; recreational sports, educational & special event opportunities that might not otherwise be available.	\$30,000.00	\$28,833.64	\$28,833.64	\$28,833.64
15	Additional Youth Programs	Meant to fund additional youth programs that are designed to enrich & provide opportunities to urban youth that might not otherwise be attainable (i.e., basketball camp, Pack the Bus, etc.).	\$7,000.00	\$6,990.00	\$6,990.00	\$6,990.00
16	Recidivism Program	A non-secular program to young detainees (18-25) serving sentences and/or just released in/from the Floyd County Corrections.	\$5,000.00	\$5,126.34	\$5,126.34	\$5,126.34
17	Property Disposition Initiative	Funds utilities, maintenance, staff & other expenses related to the sale/disposition, of houses/property owned or acquired by the Redevelopment Commission.	\$500.00	\$587.31	\$587.31	\$587.31
18	Planning & General Administration	Five-Year Program to fund the implementation & operation of the CDBG Program including supplies, materials, advertising, office equipment, staffing & other related expenses. Planning activities including Fair Housing (\$10,000).	\$227,420.00	\$90,956.24	\$90,267.56	\$90,267.56



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
NEW ALBANY

Date: 07-Sep-
Time: 7:47
Page: 1

PGM Year: 2010
Project: 0005 - Dilapidated housing/Structure Clearance
IDIS Activity: 470 - Clearance/Demolition

Status: Completed 8/20/2012 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/07/2010
Financing

Funded Amount: 7,996.88
Drawn Thru Program Year: 7,996.88
Drawn In Program Year: 4,810.88

Description:
Removal of dilapidated houses and structures.

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2010
Project: 0008 - Acquisition
IDIS Activity: 472 - Acquisition

Status: Completed 9/6/2012 12:00:00 AM
Location: 8th & Culbertson New Albany, IN 47150

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: SBS

Initial Funding Date: 10/07/2010
Financing

Funded Amount: 23,306.49
Drawn Thru Program Year: 23,306.49
Drawn In Program Year: 22,654.14

Description:
Purchase of real estate for affordable housing or to eliminate blight.

Proposed Accomplishments

People (General) : 4

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year:	2010
Project:	0010 - Sidewalk Spot Improvements
IDIS Activity:	474 - Spot Basis Sidewalks

Status:	Completed 8/29/2012 12:00:00 AM	Objective:	Create suitable living environments	
Location:	E. 11th E. 13th Oak Streets New Albany, IN 47150	Outcome:	Sustainability	
		Matrix Code:	Sidewalks (03L)	National Objective: LMA

Initial Funding Date:	10/07/2010	Description:	
Financing		Spot basis sidewalk replacement of deteriorated areas.	
Funded Amount:	707,619.60		
Drawn Thru Program Year:	707,619.60		
Drawn In Program Year:	706,653.95		

Proposed Accomplishments

People (General) : 2,069

Total Population in Service Area: 4,586

Census Tract Percent Low / Mod: 60.90

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year:	2011
Project:	0018 - Planning & General Administration
IDIS Activity:	481 - General Administration

Status:	Completed 8/14/2012 12:00:00 AM	Objective:		
Location:	,	Outcome:		
		Matrix Code:	General Program Administration (21A)	National Objective:

Initial Funding Date:	09/20/2011	Description:	
Financing		Implementation of the 2011 CDBG Program Year.	
Funded Amount:	90,956.24		
Drawn Thru Program Year:	90,267.56		
Drawn In Program Year:	90,267.56		

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	1	Provided down payment assistance for a 1st-time home buyer in the City's local target area and NSP area.

PGM Year:	2011
Project:	0015 - Additional Youth Programs
IDIS Activity:	483 - Basketball Camp & Pack the Bus

Status:	Completed 8/21/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	n/a New Albany, IN 47150	Outcome:	Sustainability
		Matrix Code:	Youth Services (05D)
			National Objective: LMC

Initial Funding Date: 09/20/2011

Financing	Description:
Funded Amount:	6,990.00
Drawn Thru Program Year:	6,990.00
Drawn In Program Year:	6,990.00
	Focuses on recreational, sports skills and self-esteem building for urban youth during the summer break and provides backpacks & supplies for back to school.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	128	4
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	183	4

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Cateadorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	29
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	183
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	183

Two programs assisting youth were implemented. One 4-day basketball camp during the summer of 2011 for ages 6-12 to reinforce good sportsmanship & build confidence/self-esteem. The Pack the Bus assists youth entering school with backpacks filled with supplies.

PGM Year:	2011
Project:	0014 - NA-FC Parks Department Youth Enrichment Program
IDIS Activity:	484 - NA-FC Parks Youth Enrichment Program

Status:	Completed 8/20/2012 12:00:00 AM
Location:	n/a New Albany, IN 47150

Objective:	Create suitable living environments	
Outcome:	Availability/accessibility	
Matrix Code:	Youth Services (05D)	National Objective: LMC

Initial Funding Date: 09/20/2011

Financing

Funded Amount:	28,833.64
Drawn Thru Program Year:	28,833.64
Drawn In Program Year:	28,833.64

Description:

The City partners with the NA-FC Parks Department to provide enrichment opportunities to urban youth that might otherwise be unattainable.

Proposed Accomplishments

People (General) : 325

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	14
Black/African American:	0	0	0	0	0	0	91	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	183	14
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	141
Low Mod	0	0	0	27
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	183
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2011	183	This multi-year program provides enrichment, educational, & recreational activities for urban youth (preschool-middle school) & children/young adults with mental & physical disabilities. Activities included but are not limited to bike rodeos, gymnastics, ballet, sports, pet care, & fitness programs.

Status:	Completed 8/27/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	311 Hauss Sq New Albany, IN 47150-3570	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Financing		This activity will fund a secular program for young detainees (18-25) serving sentences and/or newly released from the Floyd County Jail.
Funded Amount:	5,126.34	
Drawn Thru Program Year:	5,126.34	
Drawn In Program Year:	5,126.34	

Drawn In Program Year: 587.31

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0002 - Concentrated Code Enforcement
IDIS Activity: 487 - CCE

Status: Completed 8/17/2012 12:00:00 AM
Location: n/a New Albany, IN 47150

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/20/2011

Financing

Description:

Enforces the local and State housing and building codes to improve the deteriorated CDBG target areas of the City more specifically the NSP area to arrest the decline in those areas. Funding includes the CCE

Funded Amount: 43,807.46
 Drawn Thru Program Year: 43,807.46
 Drawn In Program Year: 43,807.46

of the City more specifically the NOR area to arrest the decline in those areas. Funding includes the COL Officer and associated overhead costs.

Proposed Accomplishments

Housing Units : 50
 Total Population in Service Area: 12,387
 Census Tract Percent Low / Mod: 63.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0001 - Minor Housing Rehabilitation
IDIS Activity: 488 - Emergency Repair Program

Status: Completed 8/21/2012 12:00:00 AM
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/11/2011

Financing

Funded Amount: 176,717.13
 Drawn Thru Program Year: 176,717.13
 Drawn In Program Year: 176,717.13

Description:

The Emergency Repair Program assists owner-occupied home owners with minor emergency repairs including roof, furnace, plumbing, electrical and other repairs deemed necessary to sustain the house.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	31	0	0	0	31	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	37	0	0	0	37	0	0	0

Female-headed Households: 22 0 22

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	13	0	13	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	37	0	37	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 37 The ERP assisted with 37 minor rehab repairs that included but not limited to roof, furnances, electrical, plumbing, window repair & gutters to low-mod income residents within the CDBG target areas.

PGM Year:	2011
Project:	0001 - Minor Housing Rehabilitation
IDIS Activity:	489 - Rehab Program Delivery

Status:	Completed 8/14/2012 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Initial Funding Date: 10/11/2011

Description:

Financing Costs associated with implementing the rehab program including staff time.

Funded Amount:	35,069.65
Drawn Thru Program Year:	35,069.65
Drawn In Program Year:	35,069.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year:	2011
Project:	0003 - Direct Down Payment Assistance
IDIS Activity:	490 - DPA Program Delivery

Status:	Completed 8/14/2012 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Not applicable New Albany, IN 47150	Outcome:	Affordability
		Matrix Code:	Direct Homeownership Assistance (13)
		National Objective:	LMH

Initial Funding Date:	10/11/2011	Description:	
Financing		Costs associated with providing direct down payment assistance to 1st time homebuyers including staff time.	
Funded Amount:	3,740.51		
Drawn Thru Program Year:	3,740.51		
Drawn In Program Year:	3,740.51		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year:	2011
Project:	0005 - Optional Relocation Program
IDIS Activity:	491 - Optional Relocation Program

Status:	Completed 8/14/2012 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	335 E 14th St 1308 E. Main Street New Albany, IN 47150-2821	Outcome:	Affordability
		Matrix Code:	Relocation (08)
			National Objective: LMC

Initial Funding Date: 10/11/2011

Financing	Description:
Funded Amount:	1,685.22
Drawn Thru Program Year:	1,685.22
Drawn In Program Year:	1,685.22
	Provide relocation expenses for residents due to code enforcement issues. Moving expenses, deposits, 1st month's rent & case management when needed.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households: 0 0 0

Income Cateaorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	7	The Optional Relocation Program assisted 2 families relocate due to code enforcement issues.
PGM Year:	2011	
Project:	0011 - Repair Affair	
IDIS Activity:	493 - 2012 Repair Affair	

Status:	Completed 8/30/2012 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Public Services (General) (05)
			National Objective: LMC

Initial Funding Date: 10/11/2011

Financing

Funded Amount:	10,336.65
Drawn Thru Program Year:	10,336.65
Drawn In Program Year:	10,336.65

Description:

A region-wide volunteer effort that provides low-income elderly and disabled home owners with minor repairs. Project delivery and administration of the program.

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

<i>Income Cateagorv:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	15	This year the Repair Affair Prgram assisted elderly & disabled with minor housing repairs of owner-occupied housing units. Fifteen homeowners were assited through in-kind services and donations of materials. Funding supported the project delivery of these services.

PGM Year:	2011
Project:	0013 - Community Youth Asset & Step Ahead Program
IDIS Activity:	494 - Youth Asset Progrm/Step Ahead

Status:	Completed 8/20/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	Various locations New Albany, IN 47150	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date:	10/14/2011	Description:
Financing		Ongoing public service designed to provide urban youth a variety of resources; from enrichment programs including educational, childcaretutoring, and recreational opportunities.
Funded Amount:	22,982.89	
Drawn Thru Program Year:	22,982.89	
Drawn In Program Year:	22,982.89	

Proposed Accomplishments

People (General) : 156

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	19
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	27	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	206	19

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	125
Low Mod	0	0	0	57
Moderate	0	0	0	21
Non Low Moderate	0	0	0	3
Total	0	0	0	206
Percent Low/Mod				98.5%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2011	206	The Youth Asset Program is a partnership with the NA-FC School Corp., which provides a structured environment for at-risk after school youth (K-12)

PGM Year:	2011
Project:	0008 - North Y Preliminary Engineering
IDIS Activity:	495 - North Y Feasibilty Study

Status:	Completed 8/24/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	8th Str, Charlestown Road/Grantline Road New Albany, IN 47150	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date:	11/16/2011	Description:
Financing		This activity is to provide alternatives for improvements to the overpass and surrounding area to allow connectivity to the downtown and residential.
Funded Amount:	33,580.62	
Drawn Thru Program Year:	33,580.62	
Drawn In Program Year:	33,580.62	

Proposed Accomplishments
People (General) : 1
Total Population in Service Area: 1,033
Census Tract Percent Low / Mod: 54.40

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

PGM Year:	2011
Project:	0010 - Public Facility for NSP Support
IDIS Activity:	496 - NSP Support Sidewalk Spot Improvements

Status:	Completed 8/30/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	Midtown Neighborhood New Albany, IN 47150	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Initial Funding Date: 08/29/2012

Financing

Funded Amount:	30,000.00
Drawn Thru Program Year:	30,000.00
Drawn In Program Year:	30,000.00

Description:

Spot sidewalk improvements in the MidtownNSP area (Culbertson E. 5th to E. 10th.

Proposed Accomplishments

Total Population in Service Area: 1,033
Census Tract Percent Low / Mod: 54.40

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Total Funded Amount:	\$1,344,300.91
Total Drawn Thru Program Year:	\$1,343,612.23
Total Drawn In Program Year:	\$1,225,843.95

Project Name:		Minor Housing Rehabilitation Program							
Description:		IDIS Project #:		2011-0001		UOG Code:		UOG Code	
Minor (emergency) rehab/repair City-wide for low- & moderate-income homeowners with 1st priority to the CDBG Target Area by replacing/repairing roofs; furnace repair/installation, electrical, plumbing, windows, etc. Project delivery & monitoring costs included. The subrecipient is New Directions Housing Corporation.									
Location:		Priority Need Category							
City-wide with priority given to CDBG Target Area.		Select one:		Owner Occupied Housing ▼					
		Explanation:							
Expected Completion Date:		Sustaining homes & neighborhoods by assisting income eligible homeowners with emergency repair and/or limited rehab assistance. Projects might include replacement/repair of roofs, furnaces, water heater, electrical, plumbing, replacement windows, housing insulation or other similar repairs. A portion of the funds may be used to assist First-Time Homebuyers that need similar assistance & project delivery costs.							
6/30/2012									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility		1		Improve the quality of owner housing ▼					
<input checked="" type="checkbox"/> Affordability		2		Improve access to affordable owner housing ▼					
<input type="checkbox"/> Sustainability		3							
Project-level Accomplishments	10 Housing Units ▼	Proposed	100		Accompl. Type: ▼	Proposed			
		Underway	33			Underway			
		Complete	54			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Repair/rehab owner-occupied units to maintain safe & decent housing & sustain homeownership.		Sustaining home ownership for families through emergency repairs/minor housing rehabs.			This is an ongoing project throughout the 5-Yr Plan. During the 2yrs. 54 houses have been assisted.				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
FY 2010	CDBG ▼	Proposed Amt.	\$ 150,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$ 99,809			Actual Amount			
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$ 4,478			Actual Amount			
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units			
		Actual Units	17			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

FY 2011	CDBG ▼	Proposed Amt.	\$ 251,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 211,787			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units	37			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 226,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.	33		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Concentrated Code Enforcement						
Description:		IDIS Project #:		UOG Code:		UOG Code		
A comprehensive effort to arrest the decline of deteriorated areas by funding salary and overhead costs directly associated with the enforcement of the City and State building codes in the CDBG Target areas more specifically Midtown & Fairmont neighborhoods.								
Location:		Priority Need Category						
CDBG Target Area (more specifically Midtown/NSP & Fairmont neighborhoods)		Select one:		Other ▼				
Expected Completion Date:		Explanation:						
6/30/2012		This activity enforces the local and state codes to improve deteriorated houses, buildings and other structures throughout the CDBG Target Area and more specifically the NSP (Midtown & Fairmont) areas.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the quality of owner housing		▼		
		2		Improve the quality of affordable rental housing		▼		
		3				▼		
Project-level Accomplishments	10 Housing Units ▼	Proposed	250		Accompl. Type: ▼	Proposed		
		Underway	150			Underway		
		Complete	354			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Suitable living environment & a code compliant neighborhood.		The number of housing units correcting the code violation.		Ongoing program which had 180 of 191 complaints corrected by property owners this year.			
	15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
FY 2010	CDBG ▼	Proposed Amt.	\$ 60,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$ 41,621			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units		
		Actual Units	163			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

FY 2011	CDBG ▼	Proposed Amt.	\$ 60,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 43,807			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units	191			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 55,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Direct Downpayment/Closing Cost Assistance					
Description:		DIS Project #:		UOG Code:		UOG Code	
Meant to assist qualified individuals/families with downpayment assistance or closing costs associated with a first-time homebuyer purchase of an affordable house in the City of New Albany. Home inspection reimbursement and program delivery is included.							
Location:		Priority Need Category					
City-wide		Select one:		Owner Occupied Housing ▼			
		Explanation:					
Expected Completion Date:		Downpayment & closing costs assistance for 1st-time homebuyers. Inspection reimbursements at the time of closing is included.					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve access to affordable owner housing		▼	
		2		Increase the availability of affordable owner housing		▼	
		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway	4			Underway	
		Complete	5			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Home ownership for 1st-time home buyers.		Number of individual/families provided direct financial assistance & inspection reimbursements.			Five individual/families have been assisted in 2yrs., with DPA. Other clients have been assisted with the NSP Homebuyer Incentive Program.		
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 9,015			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units	4			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG ▼	Proposed Amt.	\$ 10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 5,741			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 9,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Dilapidated Housing/Structure Removal							
Description:		IDIS Project # :		2011-0004		UOG Code:		UOG Code	
Removal of dilapidated houses including structures (garages/sheds) which have deteriorated to a condition beyond feasible rehabilitation and that pose a public health & safety threat to the community. This activity allows for movement of structures to others sites.									
Location:		Priority Need Category							
CDBG Target Area		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
6/30/2012		This activity responds to requests to remove dilapidated houses/structures. May also, be used for demolition &/or property acquisition (up to \$50,000 combined) in support of the Tannery Commons Senior Housing development.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1		Improve the quality of owner housing ▼					
<input type="checkbox"/> Availability/Accessibility		2		Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Affordability		3		▼					
<input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	10 Housing Units ▼	Proposed	4		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	3			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure			Actual Outcome			
	Removal of dilapidated houses/structures.		Number removed of dilapidated houses/structures &/or relocated houses.			Three properties have been assisted with clearance activities due to dilapidation.			
	04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
FY 2010	CDBG ▼	Proposed Amt.	\$ 70,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$ 3,186			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units			
		Actual Units	1			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

FY 2011	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 4,811			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units	2			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Optional Relocation								
Description:	IDIS Project #: 2011-0005 UOG Code: UOG Code Provide optional relocation expenses (i.e., moving deposit including utilities & 1 month's rent, case management) for displaced tenants due to the concentrated code enforcement activity.							
Location:	Priority Need Category							
CDBG Target Area (first priority Midtown & Fairmont)	Select one: Rental Housing ▼							
Expected Completion Date:	Explanation:							
6/30/2012	Code enforcement may cause residents to be temporarily relocated for health & safety concerns. This activity will provide financial assistance for temporary relocation.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing ▼ 2. Improve the quality of affordable rental housing ▼ 3.							
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	3			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Temporary relocation for households during code enforcement corrections.		Removed households relocated per year to a decent/suitable living environment.		Three families were assisted with relocation due to code violations.			
	08 Relocation 570.201(i) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
FY 2010	CDBG ▼	Proposed Amt.	\$ 50,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$ 8,060			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units		
		Actual Units	1			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

FY 2011	CDBG ▼	Proposed Amt.	\$ 35,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 1,685			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units	2			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Linden Meadows Acquisition/ Rehab/ Public Facility							
Description:		IDIS Project #:		2011-0006		UOG Code:		UOG Code	
Funding to address the purchase/condition of houses(including rehab &/or demolition, if needed) and/or infrastructure in the Linden Meadows development, which the CHDO was not able to sustain/complete. In the event that any or all of these funds are not needed they may be used for any eligible public facility or minor housing rehabilitation project.									
Location:		Priority Need Category							
Linden Meadows/Linden Street		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2013		A deal is pending as the City continues to be engaged with IHCD, PNC & the developer to complete the development.							
Objective Category		Specific Objectives							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
		1 Increase the availability of affordable owner housing ▼							
		2 Improve the quality of owner housing ▼							
		3 ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	4		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
Repair/rehab housing units and maintain safe & decent housing & complete infrastructure.		Four housing units become owner occupied by low-and/or moderate income residents.				This project has taken a turn for the worse. The fate of Linden Meadows is unknown at this time (see details in narrative).			
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼							
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
FY 2010	CDBG ▼	Proposed Amt.	\$ 100,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$ -			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

FY 2011	CDBG ▼	Proposed Amt.	\$ 100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Acquisition							
Description:	DIS Project #: 2011-0007 UOG Code: UOG Code						
Real estate purchase for affordable housing developemnt and/or redevelopment, or to eliminate spot blight.							
Location:	Priority Need Category						
8th Street & Culbertson Avenue	Select one: <input type="text"/> Other <input type="button" value="▼"/>						
Expected Completion Date:	Explanation:						
6/30/2012	To acquire land, property or deteriorated houses for the purpose of developing/redeveloping or constructing affordable housing or eliminating spot blight. Funding may be set aside for the Tannery Commons acquisition.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Remediate and redevelop brownfields <input type="button" value="▼"/> 2. Increase the availability of affordable owner housing <input type="button" value="▼"/> 3. <input type="button" value="▼"/>						
Project-level Accomplishments	10 Housing Units <input type="button" value="▼"/>	Proposed	3		Accompl. Type: <input type="button" value="▼"/>	Proposed	
		Underway				Underway	
		Complete	1			Complete	
	Accompl. Type: <input type="button" value="▼"/>	Proposed			Accompl. Type: <input type="button" value="▼"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="▼"/>	Proposed			Accompl. Type: <input type="button" value="▼"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Suitable living environment available to low- and moderate income people.		Three parcels purchased		One historic property was purchased and saved from demolition. So. Indiana Landmarks is rehabilitating the property.			
01 Acquisition of Real Property 570.201(a) <input type="button" value="▼"/>				Matrix Codes <input type="button" value="▼"/>			
Matrix Codes <input type="button" value="▼"/>				Matrix Codes <input type="button" value="▼"/>			
Matrix Codes <input type="button" value="▼"/>				Matrix Codes <input type="button" value="▼"/>			
FY 2010	CDBG <input type="button" value="▼"/>	Proposed Amt.	\$ 50,000		Fund Source: <input type="button" value="▼"/>	Proposed Amt.	
		Actual Amount	\$ 652			Actual Amount	
	Fund Source: <input type="button" value="▼"/>	Proposed Amt.			Fund Source: <input type="button" value="▼"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units <input type="button" value="▼"/>	Proposed Units	3		Accompl. Type: <input type="button" value="▼"/>	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: <input type="button" value="▼"/>	Proposed Units			Accompl. Type: <input type="button" value="▼"/>	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG ▼	Proposed Amt.	\$ 50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 23,306			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 73,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Norht Y Preliminary Engineering							
Description:	IDIS Project #: 2011-0008 UOG Code: UOG Code This activity is for preliminary engineering design to widen the overpass and provide an alternative for connecting sidewalks and traffic flow.						
Location:	Priority Need Category						
North Y (Grantline Rd./ 8th St./Charlestown Rd. intersection)	Select one: Public Facilities ▼ Explanation: To address obstacle to pedestrian and traffic access.						
Expected Completion Date: 6/30/2012	Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	1			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Design of pedestrian and connecting accessibility		Improved accessibility (both pedestrian and traffic) at the North Y intersection.		Conceptual design with 3 alternates for the North Y.			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
FY 2010	CDBG ▼	Proposed Amt.	\$ 50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG ▼	Proposed Amt.	\$ 50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 33,581			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Sidewalk Spot Improvements							
Description:		DIS Project # :		2011-0009		UOG Code:		UOG Code	
This project funds improvements where deteriorated sidewalks restrict connections that can benefit pedestrians or to repair spot basis sidewalks where incidental deterioration exists. Improvements are planned at 15th Street. If this becomes not feasible then spot basis will be implemented. ADA ramp construction included.									
Location:		Priority Need Category							
15th Street or other spot improvements		Select one:		Infrastructure ▼					
Expected Completion Date:		Explanation:							
6/30/2012		This project improves deteriorated sidewalks, curbs/gutters/ramps & catch basins (if needed) or other public improvements to be implemented if funding is available.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve quality / increase quantity of public improvements for lower income persons ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	5344		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	4586			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Removal, replacement & repair of sidewalks, curb & gutters, ramps & catch basins.		Number of people in census tract areas using replaced deteriorated sidewalks, curbs & gutters.			A total 5,594 sq.yds., of sidewalk & 4,724 lf., of curb completed in the NSP & Spring St neighborhoods.				
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
FY 2010	CDBG ▼	Proposed Amt.	\$ 407,416		Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$ 966			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units	0			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

FY 2011	CDBG ▼	Proposed Amt.	\$ 703,894		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 707,620			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	5344		Accompl. Type: ▼	Proposed Units	
		Actual Units	4586			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 487,993		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	5344		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Public Facility for Neighborhood Stabilization Program (NSP) Support						
Description:		IDIS Project #:		UOG Code:		UOG Code		
Infrastructure improvements to support New Albany's Neighborhood Stabilization Program (NSP) in the Midtown neighborhood.								
Location:		Priority Need Category						
SEJ/Midtown (NSP) Area		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
6/30/2012		This activity will support the City's NSP award to develop a neighborhood stricken by foreclosures by stabilizing the infrastructure of the neighborhood.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of public improvements for lower income persons ▼						
		2. ▼						
		3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	2603		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	1			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Repaired infrastructure in the NSP area.		Number of NSP area residents.			Sidewalks were completed in the NSP area.		
	03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
FY 2010	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$ -			Actual Amount		
	11 Public Facilities ▼	Proposed Units	2603		Accompl. Type: ▼	Proposed Units		
		Actual Units	0			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

FY 2011	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 30,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	2603		Accompl. Type: ▼	Proposed Units	
		Actual Units	1033			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	2603		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Repair Affair									
Description:		IDIS Project #:		2011-0011		UOG Code:		UOG Code			
Repair Affair-Southern Indiana is a region-wide volunteer effort that provides low-income elderly & disabled homeowners with minor home repairs. The funding allocated partially covers project delivery & administrative costs incurred by New Directions Housing Corporation, Inc. (sub-recipient) during the implementation of this activity.											
Location:		Priority Need Category									
City-wide		Select one:		Public Services ▼							
Expected Completion Date:		Explanation:									
6/30/2012		New Directions Housing Corp., repairing 12+ houses with volunteer efforts and donated (or discounted) materials per year.									
Objective Category		Specific Objectives									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity											
Outcome Categories											
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability											
		1. Improve the quality of owner housing ▼									
		2. ▼									
		3. ▼									
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete	22			Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Proposed Outcome							Performance Measure		Actual Outcome	
	Complete minor repairs for decent housing.							Estimated 12 completed housing repairs per year.		Assisted 15 housing units with repairs.	
	05 Public Services (General) 570.201(e) ▼							Matrix Codes ▼			
Matrix Codes ▼							Matrix Codes ▼				
Matrix Codes ▼							Matrix Codes ▼				
FY 2010	CDBG ▼	Proposed Amt.	\$ 15,000		Fund Source: ▼	Proposed Amt.					
		Actual Amount	\$ 11,159			Actual Amount					
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	01 People ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units					
		Actual Units	7			Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					

FY 2011	CDBG ▼	Proposed Amt.	\$ 15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 10,337			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units	15			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		First-Time Homebuyer Program								
Description:		IDIS Project #:		2011-0012		UOG Code:		UOG Code		
The First-Time Homebuyer Program assists qualified individuals and families with home ownership education.										
Location:		Priority Need Category								
City-wide		Select one:		Owner Occupied Housing ▼						
Expected Completion Date:		Explanation:								
6/30/2012		This program provides preparedness & education for home ownership. Program delivery is included in this activity.								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives								
Outcome Categories		1		Improve access to affordable owner housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼						
<input type="checkbox"/> Affordability		3		▼						
<input type="checkbox"/> Sustainability										
Project-level Accomplishments	04 Households ▼	Proposed	40		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete	0			Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Proposed Outcome		Performance Measure				Actual Outcome			
	To increase home ownership in the city.		An estimated 40 households will participate in HO education. Approx. 6-12 will purchase homes.				The Housing Partnership pulled their office out of New Albany and no other home ownership counselor has replaced them to date.			
	05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
FY 2010	CDBG ▼	Proposed Amt.	\$ 20,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount	\$ -			Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	04 Households ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units				
		Actual Units	0			Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

FY 2011	CDBG ▼	Proposed Amt.	\$ 5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		4-Community Youth Asset and Step Ahead Program							
Description:		IDIS Project # :		2011-0013		UOG Code:		UOG Code	
An ongoing public service designed to provide urban youth with a variety of resources; from enrichment programs including educational, childcare/tutoring and recreational opportunities. This program is funded with a wide array of mechanisms, including CDBG.									
Location:		Priority Need Category							
Fairmont, Green Valley, Slate Run & SEJ Schools		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
5/31/2012		Statistics show children most at-risk (unsupervised) between 3-6pm. This program creates enrichment activities during the school year including; BABES (Beginning Alcohol Basic Education Svs), & literacy education, scholarships for child care providing tutoring.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	780		Accompl. Type: ▼	Proposed			
		Underway	176			Underway			
		Complete	417			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Reduce the number of children involved in at-risk behavior & to provide public service activities.		Enrichment for an est. 156 youth/pre-teens during after school hours per year.			Asset programs have successfully been implemented for 417 urban youth.				
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
FY 2010	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$ 31,884			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	156		Accompl. Type: ▼	Proposed Units			
		Actual Units	211			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

FY 2011	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 22,983			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	156		Accompl. Type: ▼	Proposed Units	
		Actual Units	206			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	176		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		NA-FC Parks Department Youth Enrichment Program							
Description:		IDIS Project #:		2011-0014		UOG Code:		UOG Code	
Ongoing partnership with the NA-FC Parks Dept., to provide enrichment activities including; recreational, sports, educational & special event opportunities that might not otherwise be attainable.									
Location:		Priority Need Category							
Griffin Street, Riverside, Beechwood & Parkview Centers		Select one:		Public Services ▼					
				Explanation:					
Expected Completion Date:		This program focuses on year-round activities, both recreational and educational, for the enrichment of urban youth.							
6/30/2012									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons ▼					
		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	1300		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	613			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Enrichment for low-mod-income youth.		Provide an estimated 325-450 youth recreational / enrichment opportunities each year.			Implemented enrichment programs for 613 urban youth in 2yrs.				
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
FY 2010	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$ 25,521			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	325		Accompl. Type: ▼	Proposed Units			
		Actual Units	430			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

FY 2011	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 28,834			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	325		Accompl. Type: ▼	Proposed Units	
		Actual Units	183			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	450		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Additional Youth Programs							
Description:		IDIS Project #:		2011-0015		UOG Code:		UOG Code	
This activity is meant to fund additional youth programs requested throughout the program year designed to enrich and provide opportunities to urban youth that might otherwise be unattainable. Basketball Camp and/or Pack the Bus are two programs expected to be funded.									
Location:		Priority Need Category							
City-wide		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2012		Focuses on year-round activities, both recreational and educational, for the enrichment of urban youth.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1		Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed			
		Underway	152			Underway			
		Complete	326			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Enrichment activities for low-mod-income urban youth.		Provide youth recreational / enrichment opportunities.			326 youth were assisted with backpacks &/or attended basketball camp during the summer.				
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
FY 2010	Fund Source: ▼	Proposed Amt.	\$ -		Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$ 7,000			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units	0		Accompl. Type: ▼	Proposed Units			
		Actual Units	143			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

FY 2011	CDBG ▼	Proposed Amt.	\$ 7,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 6,990			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units	183			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 4,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	152		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Recidivism							
Description:	IDIS Project # : 2011-0016 UOG Code: UOG Code This activity will fund a secular program to young detainees (18-25) serving sentences and/or just released in/from the Floyd County Community Corrections system.						
Location:	Priority Need Category Floyd County Community Corrections Select one: Public Services ▼						
Expected Completion Date:	Explanation: 6/30/2012 This activity will provide materials, supplies and security for the donated counseling sessions to this population.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	64			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Reduction of criminal behavior.		Successful transition from incarceration to public life.		21 successfully attended the program.			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 9,744		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 10,267			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units	43			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG ▼	Proposed Amt.	\$ 5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 5,126			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units	21			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	Fund Source: ▼	Proposed Amt.	\$ 4,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Property Disposition Initiative							
Description:	IDIS Project #: 2011-0016 UOG Code: UOG Code This activity will cover utilities, maintenance, staff and other expenses related to the sale/diposition/foreclosure of houses owned/acquired by the Redevelopment Commission.						
Location:	Priority Need Category						
City-wide	Select one: Owner Occupied Housing ▼ Explanation:						
Expected Completion Date:	Houses purchased and/or foreclosed on and not disposed of at this time; will be offered as affordable housing once sold.						
6/30/2012							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing ▼						
	2. ▼						
	3. ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	3			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Dispose of affordable single-family dwellings.		Maintain property and process disposition.		Completed sale or donation of 3 NARC owned properties for affordable housing use.		
	02 Disposition 570.201(b) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
FY 2010	CDBG ▼	Proposed Amt.	\$ 500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 322			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units	2			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

FY 2011	CDBG ▼	Proposed Amt.	\$ 500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 587			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Planning & General Administration (Oversight)							
Description:		IDIS Project # :		2011-0017		UOG Code:		UOG Code	
Ongoing activity funded throughout the Five-Year Plan to provide for the implementation & administration of the CDBG program including supplies; materials, advertising expenses, office equipment, staffing & other									
Location:		Priority Need Category							
City-wide		Select one:		Planning/ Administration ▼					
Expected Completion Date:		Explanation:							
6/30/2013		Administered the FY2011 CDBG program and conduct plans(ning) activities.							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. _____ ▼							
		2. _____ ▼							
		3. _____ ▼							
Project-level Accomplishments	Other ▼	Proposed	5		Accompl. Type: ▼	Proposed			
		Underway	1			Underway			
		Complete	2			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
Successful CDBG Program		Implement CDBG Program & prepare plans.				Complete implementation of FY11			
20 Planning 570.205 ▼					Matrix Codes ▼				
21A General Program Administration 570.206 ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
FY 2010	CDBG ▼	Proposed Amt.	\$ 159,478		Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$ 111,358			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units			
		Actual Units	1			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

FY 2011	CDBG ▼	Proposed Amt.	\$ 227,420		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 90,268			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2012	CDBG ▼	Proposed Amt.	\$ 150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2013	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
FY 2014	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Availability/Accessibility of Decent Housing							
DH-2 AA 1	First-time Homebuyer Program-The objective is to provide decent affordable housing through the knowledge gained with education to sustain ownership.	CDBG	Housing Partnership assisted with education for home ownership through the NSP grant.	2010	12	0	0%
				2011	12	7	58%
		IHCDA/NSP (7 funded with NSP)		2012	6		0%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		30	7	23%
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 Aff 2	Direct Downpayment/Closing Cost Assistance- The objective is to provide availability to decent affordable housing by providing downpayment/closing cost assistance and making financing more accessible for low-and moderate-income 1st-Time Homebuyers.	CDBG	Assist an estimated 5-10, 1st-Time Homebuyers per year deemed credit worthy to purchase a home in the City. ICHDA usually provide assistance too.	2010	10	4	40%
				2011	5	1	20%
		IHCDA		2012	4		0%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		19	5	26%
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 Aff 2 (2)	Repair Affair & Minor Housing Rehabilitation Programs-The objective of these two programs are to provide affordable minor and emergency rehabs and/or repairs.	CDBG	160 rehabs and minor repairs will be made to owner-occupied homes for the purpose of sustaining decent affordable housing.	2010	32	24	75%	
				2011	42	52	124%	
				2012	45		0%	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL			119	76	64%	
							#DIV/0!	
							#DIV/0!	
							#DIV/0!	
							#DIV/0!	
							#DIV/0!	
	Linden Meadows Acquisition/Rehab/Public Facility will address the purchase/conditions in the Linden Meadows development.	CDBG		MULTI-YEAR GOAL			0	#DIV/0!
		Private Developer	Four houses will become owner-occupied by low-and moderate-income individuals/families.	2010	0	0	#DIV/0!	
				2011	0	0	#DIV/0!	
		Source of Funds #2		2012	4		0%	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL			4	0	0%	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #2	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 Aff 2 (3)	Property Dispostion Initiative-This provides ongoing maintenance and disposition services for the sale of NARC owned houses.	CDBG	Maintenance and disposition of houses purchased and/or foreclosed on.	2010	2	2	100%
				2011	1	1	100%
				2012	1		0%
				2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL			4	3	75%
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
						#DIV/0!	
	Optional Relocation-To finance temporary relocation expenses for up to 10-20 households due to code enforcement issues.	CDBG					#DIV/0!
							#DIV/0!
				MULTI-YEAR GOAL			
		Landlord and/or Homeowner	The number of people successfully relocated. A secondary performing indicator will be a code compliant residence.	2010	20	4	20%
				2011	10	7	70%
				2012	5		0%
				2013			#DIV/0!
Source of Funds #2			2014			#DIV/0!	
	MULTI-YEAR GOAL			35	11	31%	
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL1- AA 1	Spot-basis Sidewalk Improvements will repair deteriorated sidewalks, curbs/gutters, catch basins and install ADA compliant ramps.	CDBG	Improved accessibility for residents in the targeted neighborhood.	2010			#DIV/0!
				2011	5344	4586	#DIV/0!
		Source of Funds #2		2012	5344		#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL			10688	4586	43%
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
	North Y Preliminary Engineering for to purpose of widening an overpass to allow connecting sidewalks underneath.	CDBG					#DIV/0!
							#DIV/0!
		Source of Funds #1	A preliminary design for the connector sidewalks for accessibility.	2010	1	0	0%
				2011	1	1	100%
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL			1	1	100%

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL1- AA 1	Acquisition of land or deteriorated houses for the purpose of developing or constructing affordable housing.	CDBG	Three parcels readied for construction of affordable housing.	2010	3	0	0%
				2011	3	1	33%
		Source of Funds #2		2012	2		0%
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		8	1	13%
							#DIV/0!
	Public facility for Neighborhood Stabilization Program (NSP)-is meant to support the State recovery award through infrastructure in this deteriorated neighborhood.						#DIV/0!
							#DIV/0!
							#DIV/0!
		CDBG		2010			#DIV/0!
				2011	2603	1033	40%
		Source of Funds #2	Number of residents with improved accessibility in the neighborhood.	2012	2603		0%
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
					2603	0	0%

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL1- AA 1	NA-FC Parks Dept.Youth Enrichment Program- is intended to address low-income youth by creating enrichment, educational and recreational opportunities within urban neighborhoods.	CDBG	Multi-year program to enrich 350 youth annually activities that might not otherwise be available.	2010	325	430	132%
				2011	325	183	56%
		NA-FC Parks Department		2012	450		0%
				2013			#DIV/0!
		Horseshoe Foundatioin		2014			#DIV/0!
			MULTI-YEAR GOAL		1100	613	56%
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
	4-Community Youth Asset Program - is intended to provide a suitable living environment by creating enrichment, educational and recreational opportunities for low-income youth in urban neighborhoods. Additional Youth Enrichment Programs if funding is available.	CDBG					#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Our Place Drug & Alcohol	Provide 156 youth annually opportunities & services that might not otherwise be available.	2010	156	211	135%
				2011	156	206	132%
		Floyd County Youth Services.		2012	176		0%
				2013			#DIV/0!
		YMCA of So. IN		2014			#DIV/0!
			MULTI-YEAR GOAL		488	417	85%

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #1	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	Dilapidated Housing/Structure Removal-is intended to provide a more suitable living environment by removing dilapidated houses/structures that posed a threat to public safety.	CDBG	Multi-year funded program. The number of housing units/structures demolished or relocated.	2010	2	1	50%	
		Building Commissioner Funds		2011	2	2	100%	
				2012	2		0%	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL			6	3	50%
		Code Enforcement is meant to respond to requests to enforce the local codes and improve the City's deteriorated housing stock, buildings and other structures (garages and sheds).	CDBG	Number of housing units brought up to building code.	2010	50	163	326%
	Source of Funds #2		2011		50	191	382%	
			2012		150		0%	
			2013				#DIV/0!	
	Source of Funds #3		2014				#DIV/0!	
			MULTI-YEAR GOAL			250	354	142%



Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$22,654.14	1	\$22,654.14
	Disposition (02)	1	\$587.31	1	\$0.00	2	\$587.31
	Clearance and Demolition (04)	0	\$0.00	1	\$4,810.88	1	\$4,810.88
	Relocation (08)	0	\$0.00	1	\$1,685.22	1	\$1,685.22
	Total Acquisition	1	\$587.31	4	\$29,150.24	5	\$29,737.55
Housing	Direct Homeownership Assistance (13)	0	\$0.00	2	\$5,740.51	2	\$5,740.51
	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$176,717.13	1	\$176,717.13
	Rehabilitation Administration (14H)	0	\$0.00	1	\$35,069.65	1	\$35,069.65
	Code Enforcement (15)	0	\$0.00	1	\$43,807.46	1	\$43,807.46
	Total Housing	0	\$0.00	5	\$261,334.75	5	\$261,334.75
Public Facilities and Improvements	Street Improvements (03K)	0	\$0.00	1	\$33,580.62	1	\$33,580.62
	Sidewalks (03L)	0	\$0.00	2	\$736,653.95	2	\$736,653.95
	Total Public Facilities and	0	\$0.00	3	\$770,234.57	3	\$770,234.57
Public Services	Public Services (General) (05)	0	\$0.00	2	\$15,462.99	2	\$15,462.99
	Youth Services (05D)	0	\$0.00	3	\$58,806.53	3	\$58,806.53
	Total Public Services	0	\$0.00	5	\$74,269.52	5	\$74,269.52
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$90,267.56	2	\$90,267.56
	Total General Administration and	0	\$0.00	2	\$90,267.56	2	\$90,267.56
Grand Total		1	\$587.31	19	\$1,225,256.64	20	\$1,225,843.95

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	1	1
	Disposition (02)	Housing Units	0	1	1
	Clearance and Demolition (04)	Housing Units	0	6	6
	Relocation (08)	Persons	0	7	7
	Total Acquisition		0	15	15
Housing	Direct Homeownership Assistance (13)	Households	0	1	1
	Rehab; Single-Unit Residential (14A)	Housing Units	0	37	37
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	12,387	12,387
	Total Housing		0	12,425	12,425
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	1,033	1,033
	Sidewalks (03L)	Persons	0	10,205	10,205
	Total Public Facilities and Improvements		0	11,238	11,238
Public Services	Public Services (General) (05)	Persons	0	36	36

	Youth Services (05D)	Persons	0	572	572
	Total Public Services		0	608	608
Grand Total			0	24,286	24,286

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing Race		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	32	0
	Black/African American	0	0	6	0
	Total Housing	0	0	38	0
Non Housing	White	357	38	1	0
	Black/African American	185	0	0	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	66	0	0	0
	Other multi-racial	2	0	0	0
	Total Non Housing	615	38	1	0
Grand Total	White	357	38	33	0
	Black/African American	185	0	6	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	66	0	0	0
	Other multi-racial	2	0	0	0
	Total Grand Total	615	38	39	0

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<= 30%)	12	0	0
	Low (> 30% and <= 50%)	13	0	0
	Mod (> 50% and <= 80%)	13	0	0
	Total Low-Mod	38	0	0
	Non Low-Mod (> 80%)	0	0	0
	Total Beneficiaries	38	0	0
Non Housing	Extremely Low (<= 30%)	0	0	432
	Low (> 30% and <= 50%)	0	0	116
	Mod (> 50% and <= 80%)	0	0	64
	Total Low-Mod	0	0	612
	Non Low-Mod (> 80%)	0	0	3
	Total Beneficiaries	0	0	615

Local Target area Name CITY OF NEW ALBANY TARGET AREA - Type:	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	350,746
Number of LMI persons assisted	
By direct benefit activities	408
By area benefit activities	8,446
Number of LMI households assisted	38
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	1,033
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	350,746
Number of LMI persons assisted	
By direct benefit activities	408
By area benefit activities	8,446
Number of LMI households assisted	38
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	1,033
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Totals for all Areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	350,746
Number of LMI persons assisted	
By direct benefit activities	408
By area benefit activities	8,446
Number of LMI households assisted	38
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	1,033
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0