

**COMMUNITY DEVELOPMENT BLOCK GRANT  
FISCAL YEAR 2021 CONSOLIDATED ANNUAL  
PERFORMANCE & EVALUATION REPORT  
(CAPER)**

## CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

**91.520(a)** This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The New Albany Redevelopment Department implements the Community Development Block Grant (CDBG) on behalf of the City of New Albany. The CDBG Program is administered by the U.S. Department of Housing and Urban Development (HUD), and has objectives to provide services that benefit low-to moderate-income persons and areas, and to prevent or eliminate slum and/or blight. Fiscal Year 2021 was the second year of the City of New Albany's 2020-2024 Five-Year Strategic Plan. Challenges for the CDBG Program continued due to the Coronavirus Pandemic. The Fiscal Year (FY21) Plan prioritized urban neighborhood stabilization through reinvestment in infrastructure, neighborhood-park facility improvements, rehabilitation of the existing housing stock for owner-occupied homes, concentrated code enforcement, along with public service programs that were meant to provide enrichment and educational opportunities for the community.

There were two neighborhood facility projects that were completed during the program year. A sidewalk project was engineered and ready for construction in FY22 while a sidewalk project from last year was completed. Homeowners received assistance with emergency home repairs, concentrated code enforcement improved neighborhoods, and the City's youth, elderly and disabled received services including transportation assistance meant to promote independent living for the elderly and/or disabled. The CARES Act funding meant to prevent, prepare for and respond to the Coronavirus Pandemic rehabbed a vacant commercial building into a Neighborhood Health Clinic to provide medical and mental health services to prevent and respond to COVID including testing and vaccinations.

The American Rescue Plan Act (ARPA) and OCRA grant provided eighty-one small business grants. Sixteen social service agencies, rental assistance, the rehabilitation of a pediatric center, homeowner repairs, and several quality-of-life projects were also funded through the ARPA. Low-income housing tax credits assisted private developers construct new affordable rental apartment units.

The City prioritized the projects and activities that supported the capacity of local organizations and agencies that provided services addressing the basic needs of our most at-risk population. The accomplishments and outcomes are detailed in this report.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)** Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

**Table 1 - Accomplishments - Program Year**

Goal	Category	Funding	Outcome				
Administration, Planning & Fair Housing	Non-Housing Community Development	59,541.99	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
			Other	1	1	Other	100.00 %
Affordable Housing Creation & Sustainability	Affordable Housing	116,705.37	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
			Homeowner Housing Added	2	0	Household Housing Unit	0.00 %
			Homeowner Housing Rehabilitated	15	12	Household Housing Unit	80.00 %
CV- Public Facility, Neighborhood Health Clinic	Non-Housing Community Development	353,165.76	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	11515	11515	Persons Assisted	100.00 %
Code Enforcement	Non-Housing Community Development	75,400.01	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
			Housing Code Enforcement/Foreclosed Property Care	100	111	Household Housing Unit	111.00 %
Infrastructure Improvements	Non-Housing Community Development	47,712.69	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	1075	1835	Persons Assisted	171.00 %
Park Facilities	Non-Housing	426,963.48	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of</b>	<b>Percent</b>

	Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	4120	5715	Persons Assisted	139.00 %
Public Services	Non-Housing Community Development	72,149.40	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
			Public service activities other than Low/Moderate Income Housing Benefit	1000	814	Persons Assisted	81.40 %
Transportation	Non-Homeless Special Needs Non-Housing Community Development	5,000	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
			Public service activities other than Low/Moderate Income Housing Benefit	75	21	Persons Assisted	28.00 %

**Table 2 - Accomplishments - Strategic Plan (5-Year) to Date**

Goal	Category	Funding		Outcome				
		Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
Administration, Planning & Fair Housing	Non-Housing Community Development	CDBG	\$320,000					
				Other	5	2	Other	40.00 %
Affordable Housing Creation & Sustainability	Affordable Housing	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$375,000					

				Homeowner Housing Added	6	0	Household Housing Unit	0.00%
				Homeowner Housing Rehabilitated	40	21	Household Housing Unit	52.50%
CV- Emergency Subsistence Payments	Affordable Housing Other - Including broadband for work & school	<b>Source</b>	<b>Amount</b>	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
		Other	\$100,000	Public service activities for Low/Moderate Income Housing Benefit	20	0	Households Assisted	0.00%
CV- Food Insecurity	Non-Housing Community Development Other - Food	<b>Source</b>	<b>Amount</b>	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
		Other	\$35,000	Public service activities other than Low/Moderate Income Housing Benefit	20	1023	Persons Assisted	5115.00%
CV- Public Facility, Neighborhood Health Clinic	Non-Housing Community Development	<b>Source</b>	<b>Amount</b>	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
		Other	\$348,000	Public Facility or Infrastructure Activities other than Low/Moderate Income	11515	11515	Persons Assisted	100.00%

				Housing Benefit				
CV-Planning & Administration	Non-Housing Community Development Other - Administration & Planning	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Other	\$106,501	Businesses assisted	4	0	Businesses Assisted	00.00 %
				Other	2	2	Other	100.00 %
Code Enforcement	Non-Housing Community Development	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$275,000	Housing Code Enforcement/Fo reclosed Property Care	300	315	Household Housing Unit	105.0 %
Demolition/Building Stabilization/Clearance	Other - Clearance	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$25,000	Buildings Demolished	2	0	Buildings	0.00 %
Home Modifications	Affordable Housing	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$35,000	Public service activities other than Low/Moderate Income Housing Benefit	0	0	Persons Assisted	0 %
				Homeowner Housing Rehabilitated	60	21	Household Housing Unit	35.00 %
Infrastructure	Non-	Source	Amount	Indicator	Expected	Actual	Unit	Percent

Improvements	Housing Community Development	Source	\$1,500,000	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG						
Park Facilities	Non-Housing Community Development	Source	\$800,000	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG						
Public Services	Non-Housing Community Development	Source	\$250,000	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG						
Rental Housing	Affordable Housing Public Housing	Source	\$98,272	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG						

Transportation	Non-Homeless Special Needs Non-Housing Community Development	Source	Amount	Indicator	Expected	Actual	Housing Unit	%
							Unit of Measure	Percent complete
		CDBG	\$30,000	Public service activities other than Low/Moderate Income Housing Benefit	150	38	Persons Assisted	25.33

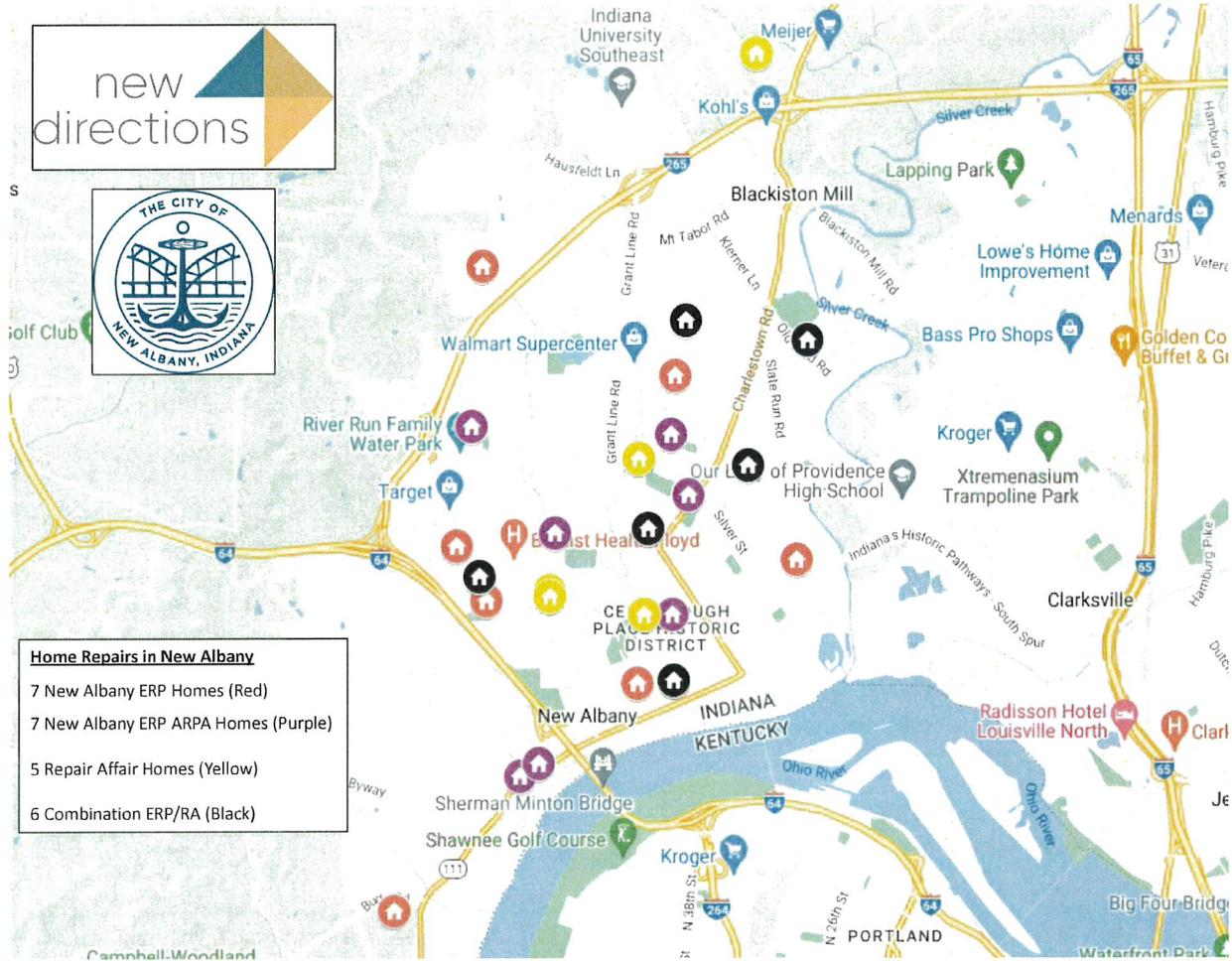
**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Sustaining neighborhoods has been identified as the City of New Albany's highest priority in the CDBG Plan. Improving the housing stock and neighborhood code enforcement are two of the activities used to meet that objective. The City partnered with New Directions Housing Corporation to implement the Emergency Repair Program that assists low-and moderate-income home owners with repairs that are meant to sustain the property. New Directions administers a Repair Affair Program without assistance from CDBG that provides minor repairs to elderly and disabled homeowners through in-kind services and donated materials. The Concentrated Code Enforcement Officer addressed 246 complaints and wrote 111 violations of which all were resolved. Public facility improvements were undertaken to address neighborhood stability as well. The Griffin Neighborhood Center was updated removing asbestos flooring and replacing with new flooring throughout the facility's hallways, classrooms and restrooms. Also, a new playground was completed at the facility. Sidewalk projects continue to be important to provide walkability within the City as a project was engineered to be constructed next year.

Public service programs provided an array of enrichment and educational opportunities for the urban youth including character development, delinquency prevention, drug & alcohol education, school supplies and clothes. Medical and social transportation was provided to the elderly and/or

disabled.



**FY21 Affordable Housing Map**



**Griffin Playground**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

<b>Race/Ethnicity</b>	<b>CDBG</b>
White	443
Black/African American	227
Black/African American & White	144
Asian	3
Asian/White	0
American Indian/Alaskan Native	9
American Indian/Alaskan Native & White	0
Native Hawaiian/Other Pacific Islander	0
Other Mulit-racial	21
<b>Total</b>	<b>847</b>
Hispanic	43
Non-Hispanic	804

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The table details all racial and ethnicity composition that is tracked by low-and moderate-income clientele that we served including the following activities: Public Services, Transportation, and the Emergency Repair Program.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$877,083.63	\$803,473

Table 2 - Resources Made Available

### Narrative

The City received \$689,552, entitlement during FY21, and carried over \$187,531.63 from FY20 for a total of \$877,083.63. The largest allocation (59%) went toward completing public facility projects; two neighborhood facility projects (one carried over from FY20) & sidewalk engineering. Another 24% went toward related housing activities including homeowner emergency repairs and concentrated code enforcement. The remaining was public service activities and administrative costs. One hundred percent went toward serving the low-and moderate-income population within the City of New Albany.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of New Albany	14	17	Entire Jurisdiction
CITY OF NEW ALBANY TARGET AREA	86	83	

Table 3 – Identify the geographic distribution and location of investments

### Narrative

All public facility projects (infrastructure) take place in a low-and moderate-income census tract known as the City's CDBG Target Area. The overall size of the City and its Target Areas are no more than a couple of miles distance from one another and therefore most residents and businesses benefit from the allocations especially the infrastructure projects.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City partnered with local agencies such as Hope Southern Indiana, LifeSpan Resources, Open Door Youth Services, YMCA, and the New Albany Parks Department to offer public service programs. Several of these agencies leveraged additional funds at a ratio of \$2 to \$1 CDBG. These leveraged resources are provided by a variety of organizations including but not limited to the New Albany Housing Authority, Metro United Way, Strong Kids Campaign, and private donations.

The City's Emergency Repair Program is assisted by New Directions' Repair Affair Program which provides minor repairs to elderly and disabled homeowners and is 100% funded through in-kind services and donated materials. Several housing and commercial developers partner with the City in expectation of bringing about neighborhood development and diversity. When the City assists with a housing development a commitment of 8% of the development is required to be affordable housing. In 2022 there were 14 housing units set aside by private developers for affordable housing.

The City's Economic Development Areas (EDA) capture tax increment financing (TIF) that is used for match for Federal Highway infrastructure improvements funded projects through INDOT (i.e., roads, sidewalks, drainage improvements) and permits bonds to be issued for projects when needed. Projects underway in various stages include Mt. Tabor Road Reconstruction, Grant Line West Industrial Park, and East Main Street improvements. Other local thoroughfare projects are completed with 100% local TIF funding.

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 4 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	4	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	15	12
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>21</b>	<b>12</b>

**Table 5 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Below are the program year goals that were in the Plan including affordable housing. All the goals supported affordable housing.

The Emergency Repair Program met 80% of its goal by rehabbing 12 homeowner housing units. The Repair Affair Program by New Directions Housing Corporation made repairs to an additional 5 low-income housing units meant to sustain the property of the elderly and disabled. The New Albany City Plan Commission assisted developers with final approval for a 248-unit Low Income Housing Tax Credit (LIHTC) project known as Monon Crossing, which is now occupied. ARPA funds were committed to Habitat for Humanity to improve their services. The City’s Comprehensive Plan strongly encourages multi-family developers to set aside 8% of units for affordable housing, when the city assists those

projects with direct or indirect financial support. In 2022, there were a total of 14 units set aside for affordable housing as a result of this requirement as noted previously in CR-15.

Additional goals that were met support affordable housing by way of providing updated neighborhood facilities including sidewalks and transportation. The public service goals contribute to the families' enrichment and education in the neighborhood.

- *Affordable housing sustainability*--Rehabbed 12 homeowner housing units
- *Code Enforcement*--Concentrated Code Enforcement Officer resolved 111 violations
- *Infrastructure improvements*--Sidewalk project engineered and readied for bid
- *Park Facilities*--Neighborhood (park) facility playground and flooring improvements completed
- *Public Services*--Six social service agencies provided services to the urban youth
- *Transportation*—Medical and social transportation for the elderly and disabled
- *Administration/Fair Housing*—Implementation of FY21 Plan & fair housing, see CR-35
- *Emergency Subsistence Payments*-Trustee unable to administer the program

**Discuss how these outcomes will impact future annual action plans.**

The Emergency Repair Program, along with concentrated code enforcement have proved to be successful in serving low-and moderate-income homeowners and areas for many years. More specifically the elderly and disabled residents of the City have benefited. The City will continue to fund these programs and will also continue its partnership of donating properties to Habitat for Humanity and the Neighborhood Stabilization Program Phase 2 when properties become available for the creation of affordable housing. Sidewalk projects have proven to be important for neighborhood stabilization impacting walkability and will continue in our plans.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	8	0
Moderate-income	0	0
<b>Total</b>	<b>12</b>	<b>0</b>

**Table 6 – Number of Households Served**

**Narrative Information**

Table No. 7, is specific to the Emergency Repair Program data.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Hope Southern Indiana, the Catalyst Rescue Mission, Exit O, the Salvation Army, Blue River Services, Homeless Coalition of Southern Indiana (HCSI) and other agencies perform outreach to assess the homeless population in Southern Indiana. The HCSI has created a centralized intake referral system for service providers from Floyd and Clark Counties actively involved which include the school system, mental health agencies, housing providers, food banks etc. Most of these agencies partner with other providers to conduct the Point in Time Count. The White Flag Shelter continued to provide a warm environment for homeless individuals during the winter months. LifeSpring Mental Health Systems, St. Elizabeth's, Center for Women & Families all provide mental health and case management services for the homeless and at-risk population. The Catalyst Rescue Mission (full-time emergency shelter) assesses each individual's needs while residing in the shelter.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

#### **Emergency Shelter:**

Catalyst Rescue Mission's Emergency Shelter-82 beds  
The White Flag - served 32 individuals from Floyd County  
St. Elizabeth's Emergency Shelter – 19 beds (women & children)

#### **Transitional & Permanent Supportive Housing:**

St. Elizabeth's Affordable Supportive Housing 9 units (26 beds)  
St. Elizabeth's Regional Maternity Center- 12 beds  
Jill's Hope Transitional Housing for Domestic Violence Victims-16 beds  
Liberty Place (Veterans)-16 beds  
LifeSpring Permanent Supportive Housing-17 apartments (35 beds)  
Blue River (Stepping Stones) Supportive housing for young adults (18-25) with disabilities- 7 units

The Catalyst Rescue Mission continues to be the only emergency shelter in southern Indiana serving 628 individuals in the past year of which fifty-four were children. The White Flag Shelter moved from New Albany to Jeffersonville and housed the homeless during the extreme weather. Thirty-two individuals from Floyd County were assisted. The Volunteers of America (VOA) and Kaiser Home Support Services continue to provide housing for homeless persons and more specifically homeless veterans. Blue River Housing, in partnership with Hoosier Hills offers transitional housing for domestic violence victims in the surrounding counties of Harrison and Washington.

Several agencies serving the homeless and at-risk of becoming homeless population received

funding from the City through the ARPA to assess and assist including Hope Southern Indiana, New Albany Township Trustee, Volunteers of America, Homeless Coalition of Southern Indiana, St. Elizabeth's, Kaiser Liberty Place, etc.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The New Albany Township Trustee provided rental & utility assistance to individuals and families that are at-risk of becoming homeless due to pending eviction and utility shut off. The HCSI's Eviction Prevention program for those at-risk for eviction assisted 204 Floyd County residents. The HCSI partners with Clark Memorial Hospital to address mental health issues and recently began working with the THRIVE Program to address SUD. St. Elizabeth's three programs listed above assisted parenting females moving toward permanent housing with case management. The Volunteers of America (VOA) and Southern Indiana's HOPWA program provides emergency financial assistance to individuals with HIV/AIDS who are at-risk of becoming homeless or losing utility services and other resources to help them achieve long-term housing stability including financial management, legal assistance, career opportunities and nutritional options. The programs listed in the section above all assisted a variety of low-income persons avoid becoming homeless. The New Albany Housing Authority gives special exception to homeless and those at-risk of becoming homeless.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Catalyst Rescue Mission emergency shelter assisted 21 chronically homeless persons in the past year of which 2 were veterans. The HCSI assisted five families into affordable housing units through the Rapid Rehousing Program funded through Indiana Housing Community Development Authority. The Volunteers of America (VOA) provided rental assistance, vocational, educational and counseling for Veterans and their families that promote stability who reside in or are transitioning to permanent housing. Liberty Place (Kaiser Home Support Services) provided 16 rooms for homeless Veterans with a 24-hour support staff to assist with positive behavioral life skills. The Center for Women & Families provides hotel vouchers as needed, legal advocacy, counseling and transportation. Blue River Services provided rentals and supportive services for homeless young adults (18-25) with disabilities.

The City of New Albany rehabbed a vacant commercial building into a neighborhood health clinic ran by LifeSpring Health Systems meant to prevent and respond to the Coronavirus. The Clinic has served 442 patients with health concerns including behavioral health since opening. No one is turned away for the lack of ability to pay.

### **CR-30 - Public Housing 91.220(h); 91.320(j)**

#### **Actions taken to address the needs of public housing**

The following information is provided by the New Albany Housing Authority:

The New Albany Housing Authority (NAHA) commissioned two studies to analyze the condition of the NAHA units and a study of existing affordable housing and market-rate housing in a five-mile radius of New Albany as a step toward decentralizing public housing. That information that was detailed has been inputted into the NAHA Comprehensive Plan and accepted by the Board. NAHA has applied for additional Rental Demonstration Assistance (RAD) through the U.S. Department of HUD for Riverside Terrace. NAHA has applied for section 18 demolition and disposal of Riverview Tower and Beechwood Apartments a decision was granted from HUD in 2021 and 2022.

#### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The NAHA convenes monthly meetings which residents are encouraged to attend, giving them a voice in management. NAHA works with families to provide appropriate education and skills training, therefore encouraging involvement and seeking of living wage employment and moving toward homeownership. NAHA has hired two employees to oversee early childhood development in the hopes of overcoming education deficiencies and high school dropout rates.

NAHA has one of the first Family Unification Programs in the nation. Working with the Division of Family & Children the partnership provides Housing Choice Vouchers to families requiring stable housing to be reunited. Currently 50 Vouchers are available and as of 2022 NAHA has a strong history of successful utilization of the Unification Vouchers. NAHA currently has over 300 families accessing support services that include self-sufficiency, transportation, job referrals, GED/literacy programs, etc. NAHA has assisted 30+ families with home ownership.

#### **Actions taken to provide assistance to troubled PHAs**

N/A

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The New Albany City Plan Commission (NACPC) and Board of Zoning Appeals (BZA) regularly collaborate with developers and others in the provision of affordable housing across all neighborhoods of the City and Two-Mile Fringe Area (in which the city exercises planning jurisdiction). During the program year, the NACPC and the BZA saw few requests for zoning variances or other development projects due to the ongoing global COVID-19 pandemic, disruptions in the supply chain - particularly with building materials - and record inflation. The NACPC staff did assist developers with final approval for a 248-unit Low Income Housing Tax Credit (LIHTC) project known as Monon Crossing in central New Albany, which is now complete and occupied. Several smaller projects also had variances authorized for affordable housing in the historic downtown area of New Albany. The current Comprehensive Plan strongly encourages multi-family developers to set aside 8% of units for affordable housing, when the city assists those projects with direct or indirect financial support. In 2022, there were a total of 14 units set aside for affordable housing as a result of this requirement. Finally, NACPC staff continue to work with the New Albany Housing Authority as it seeks to deconcentrate and modernize New Albany's public housing portfolio, including re-platting Beechwood neighborhood for mixed use, mixed-occupancy redevelopment.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City used its limited resources to address the greatest needs to improve the quality of life for the residents of New Albany. CDBG funds were directed to programs with the highest priorities and that met the following criteria:

- Goals that demonstrate a significant need
- Aging in place population who need housing and accessibility
- Rehabilitation of the older housing stock
- Special needs population including those at-risk of homelessness
- Creates a visual impact in the neighborhood

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City is consistent with HUD's lead-based paint regulations and requirement including safe lead work practices as needed for all housing rehab projects including the Emergency Repair Program. Federal regulations require that lead hazard evaluation and reduction be carried out for all CDBG activities receiving housing assistance for those houses that were constructed before 1978. New Directions Housing Corporation, the City's partner with housing programs internally evaluated and assessed the

paint hazards on all project sites and determined that all of the emergency repairs required no further clearance. The “Protect Your Family from Lead in Your Home” pamphlet was distributed to rehab participants of the Emergency Repair Program as applicable.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The NAHA assists the largest population of poverty-level families in the jurisdiction. Over 300 families access the supportive services provided i.e., case management and self-sufficiency tools, which have allowed the residents to remain in public housing for a longer period until they have sufficient skills to maintain the income level needed to support self-sufficiency. Nearly 60% of the admissions to NAHA program are elderly/disabled or homeless families. The NAHA provides free GED classes and assists with the test fee. A fulltime case manager reviews the individuals & family’s needs to maintain self-sufficiency. Additional programs such as credit remediation, budgeting and home ownership classes are provided, and a computer lab is available so that residents can use the internet to access links to community resources for work programs and social services and activities. Escrow accounts are encouraged. NAHA has filed application with HUD to become a Certified Home Buyer Assistance Agency the first in our region. NAHA expects award notice in 2022

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

City departments such as the Board of Public Works and Safety, New Albany City Plan Commission, Department of Inspection, and other boards and commissions including the New Albany Redevelopment Authority and the New Albany Historic Preservation Commission assist the New Albany Redevelopment Department which is the responsible entity for the implementation of the CDBG Program. The City continues to foster partnerships between non-profit and for-profit agencies in the expansion of the supply of safe and affordable housing and the delivery of social service activities. The objectives of these agencies and the City are to expand the supply of safe, decent and affordable housing, assist the homeless, and provide public and social services.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City assisted approximately sixteen social service agencies with American Rescue Plan Act (ARPA) and CDBG funding throughout the year that provide services such as housing, food, homelessness assistance, court advocates, etc. The Redevelopment Department partners with the New Directions Housing Corporation on affordable housing projects such as the Emergency Repair Program and the Neighborhood Stabilization Program Phase 2. Eighty-one small businesses received grants, some of which provide social services. The Department of Redevelopment and the City Plan Commission have continued to coordinate with the New Albany Housing Authority to enhance and expand the affordable housing stock while decentralizing public housing.

**Identify actions taken to overcome the effects of any impediments identified in the**

## **jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The 2020 Analysis of Impediments to Fair Housing Choice identified the following six impediments of which four of them were addressed this year, see below:

- *Education & Outreach*
- *Quality vs. Affordability of Rental Housing* – Two-hundred forty-eight Low-income tax credit apartments were constructed and are now being rented. The City has a dedicated attorney on staff to enforce local building and housing ordinances.
- *Lack of Quality of Affordable Homeowners Housing* -Properties continue to be donated to Habitat for Humanity to support the infill of affordable housing units.
- *Continuing Need for Accessible Housing Units*
- *Economic Issues Affecting Housing Choice* - The City assisted numerous local businesses with funding from the American Rescue Plan Act (ARPA) to sustain the local economy and encourage economic development. Industrial and commercial businesses were assisted to increase employment opportunities.
- *Patterns of Segregation and Spatial Isolation* - The City of New Albany continues to support the New Albany Housing Authority for developments outside of areas of minority concentration and increase rental opportunities through vouchers and LIHTC projects such as the Monon Crossing Apartments.

When the City provides public incentives to developers, they are required to set aside 8% of the units for affordable housing. The City's Comprehensive Plan strongly suggests that private developers set aside 8% of developments for affordable housing, whether rental or homeownership. All street paving and sidewalks projects require updates for ADA compliant ramps.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Agreements or contracts are required for all projects and activities undertaken. Infrastructure and public facility projects require engineers and/or architects as well as contractors to execute a contract consistent with all federal regulations. Architects/Engineers conduct inspections and review payment applications from contractors to ensure accountability. Infrastructure and public facility projects are monitored through staff review including the City Engineer and Public Facility Project Manager. Davis Bacon projects are monitored weekly through certified payrolls as well as employee interviews as required.

Public service and housing program providers are required to execute a Subrecipient Agreement specific to the services they will provide and consistent with federal regulations. Subrecipients are required to submit quarterly reports to ensure program compliance that are reviewed by the Redevelopment staff along with all incoming invoices prior to processing for payment.

The Financial Compliance Manager prepares an ongoing Spend Down worksheet providing an analysis of all projects that is used to alert staff to slow spending on projects. Technical assistance was available to Subrecipients and contractors which covers reporting and documentation requirements, cost eligibility, Section 3, and the OMB.

The Department of Redevelopment uses its best efforts to encourage minority and women business enterprises with the maximum opportunity by way of including language in all CDBG funded Request for Proposals/Qualifications, Invitations to Bid, and legal advertisements. All contracts and Subrecipient Agreements include language for inclusion of participation of MBE & WBE.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The New Albany Redevelopment Commission held a public hearing on September 13, 2022, at which time the report was made available to the public for a 15-day review and the comment period commenced. The report was posted in the Redevelopment Office at 142 E. Main Street, the New Albany-Floyd County Library, the New Albany Housing Authority and on the City's website at [www.cityofnewalbany.com](http://www.cityofnewalbany.com). A notice of the public hearing was published in the local newspaper (News & Tribune) on September 1st and 2nd. The Redevelopment Department staff contacted community agencies directly to request input into the CAPER. The Redevelopment Department includes the following language on all meeting agendas/notices: *SPECIAL ASSISTANCE TO THE DISABLE OR HANDICAPED-Disabled, handicapped, or non-English speaking individuals who may require reasonable accommodations to attend a meeting may make their request known by contacting in advance the Department of Redevelopment at 812-918-5333 (Voice) or Indiana Statewide Relay at 1-800-743-3333 (Hearing Impaired).*

The Hispanic Connection of Southern Indiana has been available to translate for the Redevelopment Department as needed. If comments on the report are received, they will be included as an attachment to the CAPER submitted to HUD.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There have been no changes discussed for the program at this time.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	4	0	0	0	0
Total Labor Hours	5,847				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 7 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	4				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 8 – Qualitative Efforts - Number of Activities by Program**

## **Narrative**

Four Section 3 projects were completed in the program year even though three of them began during the previous year. Due to the Coronavirus Pandemic the supply chain was disrupted and materials were slow to ship for the health clinic and the neighborhood playground. Total hours for all four projects are included in this report.

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	187,531.63
02 ENTITLEMENT GRANT	689,552.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	877,083.63

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	743,930.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	743,930.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,541.99
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	803,472.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	73,610.69

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	743,930.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	743,930.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	77,149.40
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,775.67
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	75,373.73
32 ENTITLEMENT GRANT	689,552.00
33 PRIOR YEAR PROGRAM INCOME	7,221.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	696,773.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.82%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,541.99
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	6,241.84
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	5,783.83
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	60,000.00
42 ENTITLEMENT GRANT	689,552.00
43 CURRENT YEAR PROGRAM INCOME	0.00

44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	689,552.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.70%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	605	6541938	Griffin Playground Improvements	03E	LMA	\$190,388.26
2020	4	605	6548080	Griffin Playground Improvements	03E	LMA	\$418.28
2020	4	605	6564060	Griffin Playground Improvements	03E	LMA	\$377.43
2020	4	605	6582573	Griffin Playground Improvements	03E	LMA	\$81.72
2020	4	605	6587021	Griffin Playground Improvements	03E	LMA	\$59,520.00
2020	4	605	6591804	Griffin Playground Improvements	03E	LMA	\$163.44
2020	4	605	6598455	Griffin Playground Improvements	03E	LMA	\$27.24
2021	3	613	6582573	Griffin Recreation Center Flooring	03E	LMA	\$463.08
2021	3	613	6591804	Griffin Recreation Center Flooring	03E	LMA	\$889.53
2021	3	613	6598455	Griffin Recreation Center Flooring	03E	LMA	\$898.92
2021	3	613	6603937	Griffin Recreation Center Flooring	03E	LMA	\$132.22
2021	3	613	6624053	Griffin Recreation Center Flooring	03E	LMA	\$38,095.00
2021	3	613	6634977	Griffin Recreation Center Flooring	03E	LMA	\$29,500.00
2021	3	613	6647374	Griffin Recreation Center Flooring	03E	LMA	\$102,459.00
2021	3	613	6654317	Griffin Recreation Center Flooring	03E	LMA	\$2,269.08
2021	3	613	6659589	Griffin Recreation Center Flooring	03E	LMA	\$1,280.28
					<b>03E</b>	<b>Matrix Code</b>	<b>\$426,963.48</b>
2020	3	599	6537515	Elm Street Sidewalks	03L	LMA	\$665.00
2020	3	599	6548080	Elm Street Sidewalks	03L	LMA	\$1,346.41
2020	3	599	6564060	Elm Street Sidewalks	03L	LMA	\$13,998.12
2020	3	599	6575892	Elm Street Sidewalks	03L	LMA	\$6,256.04
2020	3	599	6587021	Elm Street Sidewalks	03L	LMA	\$260.00
2021	4	614	6582573	Spot Basis Sidewalk Engineering FY21	03L	LMA	\$245.16
2021	4	614	6591804	Spot Basis Sidewalk Engineering FY21	03L	LMA	\$342.32
2021	4	614	6598455	Spot Basis Sidewalk Engineering FY21	03L	LMA	\$27.24
2021	4	614	6608973	Spot Basis Sidewalk Engineering FY21	03L	LMA	\$13,500.00
2021	4	614	6624053	Spot Basis Sidewalk Engineering FY21	03L	LMA	\$8,100.00
2021	4	614	6647374	Spot Basis Sidewalk Engineering FY21	03L	LMA	\$2,700.00
2021	4	614	6654317	Spot Basis Sidewalk Engineering FY21	03L	LMA	\$108.96
2021	4	614	6659589	Spot Basis Sidewalk Engineering FY21	03L	LMA	\$163.44
					<b>03L</b>	<b>Matrix Code</b>	<b>\$47,712.69</b>
2020	6	596	6512749	Open Door Youth Services-New Directions Program	05D	LMC	\$1,075.00
2020	6	601	6512749	Our Place Drug & Alcohol Program	05D	LMC	\$700.67
2020	6	606	6531714	Youth Leadership Development Program	05D	LMC	\$500.00
2021	6	615	6587021	Open Door Youth Program	05D	LMC	\$1,344.00
2021	6	615	6598455	Open Door Youth Program	05D	LMC	\$128.00
2021	6	615	6624053	Open Door Youth Program	05D	LMC	\$960.00
2021	6	615	6665654	Open Door Youth Program	05D	LMC	\$1,984.00
2021	7	611	6553154	Youth Enrichment Program	05D	LMC	\$3,485.00
2021	7	611	6575892	Youth Enrichment Program	05D	LMC	\$1,854.00
2021	7	611	6603937	Youth Enrichment Program	05D	LMC	\$648.00
2021	7	611	6617736	Youth Enrichment Program	05D	LMC	\$640.00
2021	7	611	6659589	Youth Enrichment Program	05D	LMC	\$23,319.56
					<b>05D</b>	<b>Matrix Code</b>	<b>\$36,638.23</b>

2021	8	616	6587021	NA Rides Transportation Program	05E	LMC	\$5,000.00
					<b>05E</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
2021	5	617	6617736	YMCA Childcare Services	05L	LMC	\$5,162.41
2021	5	617	6629994	YMCA Childcare Services	05L	LMC	\$7,875.26
2021	5	617	6649364	YMCA Childcare Services	05L	LMC	\$361.23
2021	5	617	6665654	YMCA Childcare Services	05L	LMC	\$6,962.33
					<b>05L</b>	<b>Matrix Code</b>	<b>\$20,361.23</b>
2021	11	610	6541938	Court Appointed Special Advocate (CASA) IT	05N	LMC	\$3,149.94
					<b>05N</b>	<b>Matrix Code</b>	<b>\$3,149.94</b>
2021	9	612	6559216	FY21 Clothe a Teen	05Q	LMC	\$12,000.00
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$12,000.00</b>
2021	1	609	6548080	Emergency Repair Program	14A	LMH	\$34.96
2021	1	609	6559216	Emergency Repair Program	14A	LMH	\$11,993.13
2021	1	609	6564060	Emergency Repair Program	14A	LMH	\$22,554.92
2021	1	609	6582573	Emergency Repair Program	14A	LMH	\$1,075.00
2021	1	609	6587021	Emergency Repair Program	14A	LMH	\$13,870.16
2021	1	609	6591804	Emergency Repair Program	14A	LMH	\$4,049.88
2021	1	609	6608973	Emergency Repair Program	14A	LMH	\$10,000.00
2021	1	609	6624053	Emergency Repair Program	14A	LMH	\$14,448.85
2021	1	609	6629994	Emergency Repair Program	14A	LMH	\$10,000.00
2021	1	609	6634977	Emergency Repair Program	14A	LMH	\$7,300.00
2021	1	609	6637066	Emergency Repair Program	14A	LMH	\$174.80
2021	1	609	6640559	Emergency Repair Program	14A	LMH	\$2,700.00
2021	1	609	6647374	Emergency Repair Program	14A	LMH	\$4,070.00
2021	1	609	6649364	Emergency Repair Program	14A	LMH	\$104.87
2021	1	609	6659589	Emergency Repair Program	14A	LMH	\$4,019.13
2021	1	609	6665654	Emergency Repair Program	14A	LMH	\$10,309.67
					<b>14A</b>	<b>Matrix Code</b>	<b>\$116,705.37</b>
2020	2	592	6512749	Concentrated Code Enforcement	15	LMA	\$1,412.32
2020	2	592	6515105	Concentrated Code Enforcement	15	LMA	\$1,991.63
2020	2	592	6520849	Concentrated Code Enforcement	15	LMA	\$2,021.64
2020	2	592	6526341	Concentrated Code Enforcement	15	LMA	\$3,403.95
2021	2	608	6531714	Concentrated Code Enforcement Officer	15	LMA	\$1,991.63
2021	2	608	6537515	Concentrated Code Enforcement Officer	15	LMA	\$3,433.96
2021	2	608	6541938	Concentrated Code Enforcement Officer	15	LMA	\$1,991.63
2021	2	608	6548080	Concentrated Code Enforcement Officer	15	LMA	\$3,433.96
2021	2	608	6553154	Concentrated Code Enforcement Officer	15	LMA	\$1,991.63
2021	2	608	6559216	Concentrated Code Enforcement Officer	15	LMA	\$3,403.95
2021	2	608	6564060	Concentrated Code Enforcement Officer	15	LMA	\$1,991.63
2021	2	608	6568718	Concentrated Code Enforcement Officer	15	LMA	\$1,991.63
2021	2	608	6570527	Concentrated Code Enforcement Officer	15	LMA	\$1,412.32
2021	2	608	6573242	Concentrated Code Enforcement Officer	15	LMA	\$1,991.63
2021	2	608	6578476	Concentrated Code Enforcement Officer	15	LMA	\$1,991.63
2021	2	608	6582573	Concentrated Code Enforcement Officer	15	LMA	\$3,483.94
2021	2	608	6587021	Concentrated Code Enforcement Officer	15	LMA	\$2,071.62
2021	2	608	6591804	Concentrated Code Enforcement Officer	15	LMA	\$3,513.95
2021	2	608	6598455	Concentrated Code Enforcement Officer	15	LMA	\$2,059.00
2021	2	608	6603937	Concentrated Code Enforcement Officer	15	LMA	\$3,480.79
2021	2	608	6608973	Concentrated Code Enforcement Officer	15	LMA	\$2,068.47
2021	2	608	6614041	Concentrated Code Enforcement Officer	15	LMA	\$2,068.48
2021	2	608	6617736	Concentrated Code Enforcement Officer	15	LMA	\$1,412.32
2021	2	608	6621068	Concentrated Code Enforcement Officer	15	LMA	\$2,068.47
2021	2	608	6627321	Concentrated Code Enforcement Officer	15	LMA	\$2,068.47
2021	2	608	6629994	Concentrated Code Enforcement Officer	15	LMA	\$1,412.32
2021	2	608	6632484	Concentrated Code Enforcement Officer	15	LMA	\$2,070.05

2021	2	608	6637066	Concentrated Code Enforcement Officer	15	LMA	\$2,068.47
2021	2	608	6640559	Concentrated Code Enforcement Officer	15	LMA	\$1,412.32
2021	2	608	6643079	Concentrated Code Enforcement Officer	15	LMA	\$2,068.47
2021	2	608	6649364	Concentrated Code Enforcement Officer	15	LMA	\$2,068.47
2021	2	608	6654317	Concentrated Code Enforcement Officer	15	LMA	\$3,480.79
2021	2	608	6659589	Concentrated Code Enforcement Officer	15	LMA	\$2,068.47
					<b>15</b>	<b>Matrix Code</b>	<b>\$75,400.01</b>
<b>Total</b>							<b>\$743,930.95</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prevent, or	Activity Name	Grant Num	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	6	596	6512749	No	Open Door Youth Services	B20M	EN	05D	LMC	\$1,075.00
2020	6	601	6512749	No	Our Place Drug & Alcohol	B20M	EN	05D	LMC	\$700.67
2020	6	606	6531714	No	Youth Leadership	B20M	EN	05D	LMC	\$500.00
2021	6	615	6587021	No	Open Door Youth	B21M	EN	05D	LMC	\$1,344.00
2021	6	615	6598455	No	Open Door Youth	B21M	EN	05D	LMC	\$128.00
2021	6	615	6624053	No	Open Door Youth	B21M	EN	05D	LMC	\$960.00
2021	6	615	6665654	No	Open Door Youth	B21M	EN	05D	LMC	\$1,984.00
2021	7	611	6553154	No	Youth Enrichment	B21M	EN	05D	LMC	\$3,485.00
2021	7	611	6575892	No	Youth Enrichment	B21M	EN	05D	LMC	\$1,854.00
2021	7	611	6603937	No	Youth Enrichment	B21M	EN	05D	LMC	\$648.00
2021	7	611	6617736	No	Youth Enrichment	B21M	EN	05D	LMC	\$640.00
2021	7	611	6659589	No	Youth Enrichment	B21M	EN	05D	LMC	\$23,319.56
								<b>05D</b>	<b>Matrix Code</b>	<b>\$36,638.23</b>
2021	8	616	6587021	No	NA Rides Transportation	B21M	EN	05E	LMC	\$5,000.00
								<b>05E</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
2021	5	617	6617736	No	YMCA Childcare Services	B21M	EN	05L	LMC	\$5,162.41
2021	5	617	6629994	No	YMCA Childcare Services	B21M	EN	05L	LMC	\$7,875.26
2021	5	617	6649364	No	YMCA Childcare Services	B21M	EN	05L	LMC	\$361.23
2021	5	617	6665654	No	YMCA Childcare Services	B21M	EN	05L	LMC	\$6,962.33
								<b>05L</b>	<b>Matrix Code</b>	<b>\$20,361.23</b>
2021	11	610	6541938	No	Court Appointed Special	B21M	EN	05N	LMC	\$3,149.94
								<b>05N</b>	<b>Matrix Code</b>	<b>\$3,149.94</b>
2021	9	612	6559216	No	FY21 Clothe a Teen	B21M	EN	05Q	LMC	\$12,000.00
								<b>05Q</b>	<b>Matrix Code</b>	<b>\$12,000.00</b>
				<b>No</b>	<b>Activity to prevent, pre</b>					<b>\$77,149.40</b>
<b>Total</b>										<b>\$77,149.40</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	591	6512749	General Administration	21A		\$1,180.47
2020	9	591	6515105	General Administration	21A		\$1,008.06
2020	9	591	6520785	General Administration	21A		\$1,881.98
2020	9	591	6526341	General Administration	21A		\$1,713.32
2021	13	607	6531714	General Administration	21A		\$2,418.00
2021	13	607	6537515	General Administration	21A		\$3,503.05
2021	13	607	6541938	General Administration	21A		\$45.98
2021	13	607	6548080	General Administration	21A		\$1,954.24
2021	13	607	6553154	General Administration	21A		\$1,147.86
2021	13	607	6559216	General Administration	21A		\$3,503.05
2021	13	607	6564060	General Administration	21A		\$1,492.48
2021	13	607	6568718	General Administration	21A		\$2,056.77
2021	13	607	6570527	General Administration	21A		\$1,187.65

2021	13	607	6573242	General Administration	21A	\$0.97
2021	13	607	6578476	General Administration	21A	\$2,418.00
2021	13	607	6578782	General Administration	21A	\$4.76
2021	13	607	6582573	General Administration	21A	\$3,595.99
2021	13	607	6587021	General Administration	21A	\$413.49
2021	13	607	6591804	General Administration	21A	\$3,374.58
2021	13	607	6598455	General Administration	21A	\$1,980.77
2021	13	607	6603937	General Administration	21A	\$2,462.53
2021	13	607	6608973	General Administration	21A	\$455.14
2021	13	607	6614041	General Administration	21A	\$2,510.94
2021	13	607	6617736	General Administration	21A	\$1,135.05
2021	13	607	6621068	General Administration	21A	\$1,294.12
2021	13	607	6627321	General Administration	21A	\$1,811.78
2021	13	607	6629994	General Administration	21A	\$1,561.96
2021	13	607	6632484	General Administration	21A	\$1,841.79
2021	13	607	6637066	General Administration	21A	\$2,336.14
2021	13	607	6640559	General Administration	21A	\$1,146.18
2021	13	607	6643079	General Administration	21A	\$1,084.38
2021	13	607	6649364	General Administration	21A	\$2,044.84
2021	13	607	6654317	General Administration	21A	\$3,595.99
2021	13	607	6659589	General Administration	21A	\$1,379.68
					<b>21A</b>	<b>Matrix Code</b>
						<b>\$59,541.99</b>
<b>Total</b>						<b>\$59,541.99</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	589,501.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	589,501.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	384,025.65
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,901.50
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	386,927.15
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	202,573.85

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	384,025.65
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	384,025.65
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	384,025.65
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	26,904.90
17 CDBG-CV GRANT	589,501.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	4.56%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,901.50
20 CDBG-CV GRANT	589,501.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.49%

**.: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO EN**

Report returned no data.

**.: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO EN**

Report returned no data.

**E 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINI**

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2020	11	603	6526341	CV-Blessings in a Backpack	05D	LMC	\$26,904.90
	13	602	6492105	CV-Neighborhood Health Clinic	03P	LMA	\$158.55
			6496421	CV-Neighborhood Health Clinic	03P	LMA	\$1,921.12
			6512749	CV-Neighborhood Health Clinic	03P	LMA	\$11,000.00
			6518049	CV-Neighborhood Health Clinic	03P	LMA	\$1,875.32
			6531714	CV-Neighborhood Health Clinic	03P	LMA	\$41,600.00
			6537515	CV-Neighborhood Health Clinic	03P	LMA	\$30,000.46
			6548080	CV-Neighborhood Health Clinic	03P	LMA	\$90,033.52

6559216	CV-Neighborhood Health Clinic	03P	LMA	\$155,317.00
6564060	CV-Neighborhood Health Clinic	03P	LMA	\$1,501.98
6582573	CV-Neighborhood Health Clinic	03P	LMA	\$22,677.68
6591804	CV-Neighborhood Health Clinic	03P	LMA	\$735.48
6598455	CV-Neighborhood Health Clinic	03P	LMA	\$108.96
6654317	CV-Neighborhood Health Clinic	03P	LMA	\$190.68

**Total** \$384,025.65

**E 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINI**

<u>Plan Year</u>	<u>IDIS Project</u>	<u>IDIS Activity</u>	<u>voucher Number</u>	<u>Activity Name</u>	<u>matrix Code</u>	<u>National Objective</u>	<u>Drawn Amount</u>
2020	11	603	6526341	CV-Blessings in a Backpack	05D	LMC	\$26,904.90

**Total** \$26,904.90

**E 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINI**

<u>Plan Year</u>	<u>IDIS Project</u>	<u>IDIS Activity</u>	<u>voucher Number</u>	<u>Activity Name</u>	<u>matrix Code</u>	<u>National Objective</u>	<u>Drawn Amount</u>
2020	12	597	6496421	CV-General Administration	21A		\$1,013.77
			6518049	CV-General Administration	21A		\$349.59
			6564060	CV-General Administration	21A		\$302.97
			6582573	CV-General Administration	21A		\$326.27
			6598455	CV-General Administration	21A		\$384.53
			6624053	CV-General Administration	21A		\$349.58
			6657503	CV-General Administration	21A		\$174.79

**Total** \$2,901.50

**FY2021 CDBG Activities****Matrix Code & Citation**

Housing Rehab (Emergency Repair Program)	14A Rehab; Single-Unit Residential 570.202
Concentrated Code Enforcement	15 Code Enforcement 570.202(c)
Sidewalk Spot Improvements	03L Sidewalks 570.201(c)
Park Facility Improvements	03E Neighborhood Facilities 570.201(c)
YMCA After School Care	05D Youth Services 570.201(e)
New Albany Parks Youth Enrichment Program	05D Youth Services 570.201(e)
Open Door Building Assets Program	05D Youth Services 570.201(e)
STEAM Education	05D Youth Services 570.201(e)
Community Garden Kids Network	05D Youth Services 570.201(e)
New Albany Rides	05E Transportation 570.201(e)
Clothe a Teen	05Q Subsistence Payment 570.207(b)(4)
CASA IT	05D Youth Services 570.201(e)
Fair Housing & Planning Activities	21D Fair Housing 570.206/20 Planning 570.205
Planning & General Administration (Fair Housing)	20 Planning 570.205/21A General Program Administration 570.206

**FY20 CDBG-CV Activities**

Emergency Subsistence Payment Program	05Q Subsistence Payment 570.207(b)(4)
Neighborhood Health Clinic	03P Health Facilities 570.201
Food Insecurity	05D Youth Services 570.201(e)
Economic Gardening	20 Planning 570.205
General Administration	21A General Program Administration 570.206