

**THE SEWER BOARD OF THE CIVIL CITY OF NEW ALBANY, INDIANA,
HELD A BUDGET WORK SESSION IN THE COUNCIL CHAMBER OF NEW
ALBANY CITY HALL ON THURSDAY, OCTOBER 23, 2025 IMMEDIATELY
FOLLOWING THE REGULAR SEWER BOARD MEETING.**

PRESENT: Ed Wilkinson, member, Nathan Grimes, member and Mayor Gahan,
president.

ALSO PRESENT: Linda Moeller, April Dickey, Mike Wallace, Larry Summers and
Vicki Glotzbach

CALL TO ORDER:

Mayor Gahan called the meeting to order at 9:29 a.m.

Mrs. Moeller passed out the budgets for sewer billing and wastewater.

SEWER BILLING

Mrs. Moeller explained that the top sheet is the breakdown for Mrs. Dickey's office and the total is not much different than 2025. She added that there is a slight increase in postage because the cost of postage has gone up and a slight increase in the rent.

Mr. Wilkinson asked if this is after the insurance payment was made because if you catch that on the wrong side of the date it can be a lot.

Mrs. Moeller stated that we are in the process of 2026 renewal and they are hoping things stay the same so they won't have to increase the line items. She added that this is a draft so if they see something that needs to be adjusted, to let her know.

WASTEWATER

Mrs. Moeller stated that this is Mr. Wallace's budget for wastewater and added that it is a lot larger than the sewer utility office, so they can decide how they want to go through it. She explained that the salaries have increased which will increase some benefits such as social security and PERF. She stated that "other supplies" were increased by \$5,000.00 which reflects the cost increase of those items on the market. She asked Mr. Wallace what they would purchase from this line item.

Mr. Wallace stated that it is a catch-all for miscellaneous non-office supply purchases

Mrs. Moeller stated that the legal fees went up a little but everything else in services and charges stayed the same. She asked Mr. Wallace about the audit fees.

Mr. Wallace stated that he believes they had a conversation about increasing this total.

Mrs. Moeller asked if he wants to leave it at the \$15,000.00.

Mr. Wallace asked if he could review it and get back to her.

Mrs. Moeller replied yes. She added that they received the statement on what they had to pay this year so those numbers might inform his decision. She stated that the next item is capital outlays and she will leave that to them to look at. She reported that the QRS Land payment is not going to be there next year, adding that the final payment will be going out this month, with legal working on the transfer. She stated that emergency repairs went up a small amount but overall, the budget is just slightly higher than 2025.

Mayor Gahan asked when this will be added to their regular agendas.

Mrs. Moeller stated that it will be on for the next meeting. She reiterated that this is a draft so if there are any corrections or adjustments, they can do that before the final vote.

Mr. Grimes asked what PILOT means.

Mayor Gahan replied payment in lieu of taxes.

Mrs. Moeller stated that the other side of the budget process is salaries and they are still working those. She added when they see the final copy of these two budgets, salaries will be included.

Mr. Grimes thanked her for all the work that goes into these budgets.

ADJOURN:

There being no further business before the board, the meeting adjourned at 9:39 a.m.

Mayor Gahan, President

Vicki Glotzbach, City Clerk